

Mt. Juliet, TN - Supplemental Estimated Budget				
Itemized Estimated Costs of the (A) Supplemental Action Plan Activities - N/A				
Itemized Estimated Costs of the (B) Planning, Design, and Development Activities				
Activities	SS4A Federal Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
<b>Planning, Design, and Development - Sunset Drive/Circle</b>	<b>\$ 1,258,400.00</b>	<b>\$ 314,600.00</b>	<b>\$ 1,573,000.00</b>	<b>\$ -</b>
Administrative Expenses	\$ 145,600.00	\$ 36,400.00	\$ 182,000.00	\$ -
Architectural and Engineering Fees	\$ 292,000.00	\$ 73,000.00	\$ 365,000.00	\$ -
Project Inspection fees	\$ 364,800.00	\$ 91,200.00	\$ 456,000.00	\$ -
Contingency	\$ 456,000.00	\$ 114,000.00	\$ 570,000.00	\$ -
<b>Planning, Design, and Development - Providence Trail</b>	<b>\$ 192,160.00</b>	<b>\$ 48,040.00</b>	<b>\$ 240,200.00</b>	<b>\$ -</b>
Administrative Expenses	\$ 19,760.00	\$ 4,940.00	\$ 24,700.00	\$ -
Architectural and Engineering Fees	\$ 43,680.00	\$ 10,920.00	\$ 54,600.00	\$ -
Project Inspection fees	\$ 54,560.00	\$ 13,640.00	\$ 68,200.00	\$ -
Contingency	\$ 74,160.00	\$ 18,540.00	\$ 92,700.00	\$ -
<b>Planning, Design, and Development - West Division Street</b>	<b>\$ 190,480.00</b>	<b>\$ 47,620.00</b>	<b>\$ 238,100.00</b>	<b>\$ -</b>
Administrative Expenses	\$ 19,680.00	\$ 4,920.00	\$ 24,600.00	\$ -
Architectural and Engineering Fees	\$ 41,840.00	\$ 10,460.00	\$ 52,300.00	\$ -
Project Inspection fees	\$ 52,320.00	\$ 13,080.00	\$ 65,400.00	\$ -
Contingency	\$ 76,640.00	\$ 19,160.00	\$ 95,800.00	\$ -
<b>Planning, Design, and Development - Curd Road</b>	<b>\$ 141,600.00</b>	<b>\$ 35,400.00</b>	<b>\$ 177,000.00</b>	<b>\$ -</b>
Administrative Expenses	\$ 14,640.00	\$ 3,660.00	\$ 18,300.00	\$ -
Architectural and Engineering Fees	\$ 31,120.00	\$ 7,780.00	\$ 38,900.00	\$ -
Project Inspection fees	\$ 38,880.00	\$ 9,720.00	\$ 48,600.00	\$ -
Contingency	\$ 56,960.00	\$ 14,240.00	\$ 71,200.00	\$ -
<b>Planning, Design, and Development - West Division Street 2</b>	<b>\$ 108,560.00</b>	<b>\$ 27,140.00</b>	<b>\$ 135,700.00</b>	<b>\$ -</b>
Administrative Expenses	\$ 11,200.00	\$ 2,800.00	\$ 14,000.00	\$ -
Architectural and Engineering Fees	\$ 23,840.00	\$ 5,960.00	\$ 29,800.00	\$ -
Project Inspection fees	\$ 29,840.00	\$ 7,460.00	\$ 37,300.00	\$ -
Contingency	\$ 43,680.00	\$ 10,920.00	\$ 54,600.00	\$ -

<b>Planning, Design, and Development - Nonaville Road</b>	<b>\$ 74,080.00</b>	<b>\$ 18,520.00</b>	<b>\$ 92,600.00</b>	<b>\$ -</b>
<i>Administrative Expenses</i>	\$ 10,560.00	\$ 2,640.00	\$ 13,200.00	\$ -
<i>Architectural and Engineering Fees</i>	\$ 15,600.00	\$ 3,900.00	\$ 19,500.00	\$ -
<i>Project Inspection fees</i>	\$ 19,440.00	\$ 4,860.00	\$ 24,300.00	\$ -
<i>Contingency</i>	\$ 28,480.00	\$ 7,120.00	\$ 35,600.00	\$ -
<b>Subtotal Budget for (B) Conducting Planning, Design, and Development Activities</b>	<b>\$ 1,965,280.00</b>	<b>\$ 491,320.00</b>	<b>\$ 2,456,600.00</b>	<b>\$ -</b>
<b>Itemized Estimated Costs of the (C) Proposed Projects and Strategies</b>				
<b>Activities</b>	<b>SS4A Federal Request</b>	<b>SS4A Non-Federal Match</b>	<b>Total SS4A Project Cost</b>	<b>Other Federal Funds (if applicable)</b>
<b>Implementation - Sunset Drive/Circle</b>	<b>\$ 2,020,160.00</b>	<b>\$ 505,040.00</b>	<b>\$ 2,525,200.00</b>	<b>\$ -</b>
<i>Proposed Improvements</i>	\$ 1,686,560.00	\$ 421,640.00	\$ 2,108,200.00	\$ -
<i>Mobilization</i>	\$ 219,200.00	\$ 54,800.00	\$ 274,000.00	\$ -
<i>Maintenance of Traffic</i>	\$ 114,400.00	\$ 28,600.00	\$ 143,000.00	\$ -
<b>Implementation - Providence Trail</b>	<b>\$ 269,920.00</b>	<b>\$ 67,480.00</b>	<b>\$ 337,400.00</b>	<b>\$ -</b>
<i>Proposed Improvements</i>	\$ 197,760.00	\$ 49,440.00	\$ 247,200.00	\$ -
<i>Mobilization</i>	\$ 29,680.00	\$ 7,420.00	\$ 37,100.00	\$ -
<i>Maintenance of Traffic</i>	\$ 42,480.00	\$ 10,620.00	\$ 53,100.00	\$ -
<b>Implementation - West Division Street</b>	<b>\$ 450,720.00</b>	<b>\$ 112,680.00</b>	<b>\$ 563,400.00</b>	<b>\$ -</b>
<i>Proposed Improvements</i>	\$ 394,800.00	\$ 98,700.00	\$ 493,500.00	\$ -
<i>Mobilization</i>	\$ 39,280.00	\$ 9,820.00	\$ 49,100.00	\$ -
<i>Maintenance of Traffic</i>	\$ 16,640.00	\$ 4,160.00	\$ 20,800.00	\$ -
<b>Implementation - Curd Road</b>	<b>\$ 187,680.00</b>	<b>\$ 46,920.00</b>	<b>\$ 234,600.00</b>	<b>\$ -</b>
<i>Proposed Improvements</i>	\$ 146,080.00	\$ 36,520.00	\$ 182,600.00	
<i>Mobilization</i>	\$ 29,200.00	\$ 7,300.00	\$ 36,500.00	\$ -
<i>Maintenance of Traffic</i>	\$ 12,400.00	\$ 3,100.00	\$ 15,500.00	\$ -
<b>Implementation - West Division Street 2</b>	<b>\$ 143,920.00</b>	<b>\$ 35,980.00</b>	<b>\$ 179,900.00</b>	<b>\$ -</b>
<i>Proposed Improvements</i>	\$ 112,000.00	\$ 28,000.00	\$ 140,000.00	
<i>Mobilization</i>	\$ 22,400.00	\$ 5,600.00	\$ 28,000.00	\$ -
<i>Maintenance of Traffic</i>	\$ 9,520.00	\$ 2,380.00	\$ 11,900.00	\$ -
<b>Implementation - Nonaville Road</b>	<b>\$ 90,640.00</b>	<b>\$ 22,660.00</b>	<b>\$ 113,300.00</b>	<b>\$ -</b>
<i>Proposed Improvements</i>	\$ 70,320.00	\$ 17,580.00	\$ 87,900.00	

<i>Mobilization</i>	\$ 14,080.00	\$ 3,520.00	\$ 17,600.00	\$ -
<i>Maintenance of Traffic</i>	\$ 6,240.00	\$ 1,560.00	\$ 7,800.00	\$ -
<b>Subtotal Budget for (C) Carrying Out Projects and Strategies</b>	<b>\$ 3,163,040.00</b>	<b>\$ 790,760.00</b>	<b>\$ 3,953,800.00</b>	<b>\$ -</b>
<b>Total Budget for Activities (A), (B), and (C)</b>	<b>\$ 5,128,320.00</b>	<b>\$ 1,282,080.00</b>	<b>\$ 6,410,400.00</b>	<b>\$ -</b>