

ORDINANCE 2024-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023/2024 BUDGET ORDINANCE 2023-24 TO APPROPRIATE FUNDS FOR SAFE STREETS FOR ALL (SS4A) PROJECT THAT WAS RECENTLY AWARDED GRANT FUNDING

Executive Summary

The projects: This grant will be used to develop an equitable, data-driven Safety Action Plan with a goal of eliminating roadway fatalities and serious injuries by 2050. The plan will rely upon both traditional crash data and a community outreach and engagement process to inform a comprehensive safety action plan that utilizes quantitative and qualitative input. Crash data will be collected and analyzed to identify commonalities across fatal and serious injury crashes. A High Injury Network (HIN) will be developed to identify specific locations where fatal and serious injuries occur most often, providing critical insight to the safety action plan's target locations. A comprehensive set of evidence-based projects and strategies will be identified as a part of the data-driven and community-focused plan. Project locations will prioritize findings from the HIN and inclusive public involvement process. Implementation strategies with low-cost, high-impact efforts will be developed and prioritized to impact a wider area of the jurisdiction.

Funding: The City has been awarded \$328,000 in federal funds to complete this Safety Action Plan. There is a required 20% local match of \$82,000.

Official act: This ordinance amends the budget to appropriate \$328,000 of federal grant funds and \$82,000 of local matching funds.

Fiscal Note: The costs associated with this project are one-time costs to develop a Safety Action Plan.