

EXECUTIVE SUMMARY

AN ORDINANCE AMENDING THE FISCAL YEAR 2023/2024 BUDGET ORDINANCE 2023-24 TO APPROPRIATE FUNDS FOR A TODDLER PLAY YARD AT THE NEW CHARLIE DANIELS PARK ANNEX BUILDING

Executive Summary: Requesting funds to renovate the building located at 1025 Charlie Daniels Pkwy and include a Toddler play yard.

- 1) WHO: Mt. Juliet Parks & Recreation Department
- 2) WHAT: Request to amend the FY2023/2024 budget to accommodate adding the building renovation and toddler play yard.
- 3) WHEN: First reading April 8, 2024. Second reading April 22, 2024.
- 4) WHERE: Mt. Juliet City Limits
- 5) WHY: This renovation will provide four additional meeting rooms for the Parks Department, which will include an office for staff, restrooms, and two kitchenettes. The play yard will be specific to children under the age of three. It will have turf and solid surface, seating for adults and children, shade, and play equipment that will help promote creative play, critical thinking, motor skills, and sensory.

STAFF RECOMMENDATION:

- Mayor James Maness, Vice Mayor Bill Trivett, Commissioner Scott Hefner, Commissioner Ray Justice and Commissioner Jennifer Milele

PREPARED BY: Rocky Lee