



# **Mt. Juliet, Tennessee**

## **Board of Commissioners**

### **Agenda**

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

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**Thursday, May 29, 2025**

**5:30 PM**

**Commission Chambers**

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#### **Budget Workshop**

**1. Call to Order**

**2. Citizens Comments**

Citizens Comments limited to three (3) minutes per person - Ordinance 2023-15

**3. Overview including Budget Highlights - Revenue & Expenditure Summary: Kenny Martin & Dana Hire, Pages 11-17**

**4. Parks Department Budget: Rocky Lee - Pages 57-61**

**5. Information Technology & GIS Budget: Travis Taylor, Pages 32-33**

**6. Emergency Services Budget: Chief Foulks, Pages 47-49**

**7. Police Department Budgets: Chief Mullins, Pages 35-46**

**8. Drug Fund Budget: Chief Mullins, Page 63**

**9. Public Works Budget: Matt White, Pages 52-55**

**10. State Street Aid: Matt White, Page 62**

**11. Capital Projects Budget: Matt White, Pages 65-69**

**12. Stormwater Budget: Tim Forkum, Pages 72-74**

**13. Sewer Department Budget: Tim Forkum, Pages 75-84**

**14. Executive Department Budget: Kenny Martin, Pages 21-22**

**15. Closing Remarks / Questions**

**16. Adjournment**