



# Mt. Juliet, Tennessee

## Board of Commissioners

### Agenda

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

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**Monday, June 24, 2024**

**6:30 PM**

**Commission Chambers**

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**1. Public Hearing 6:15 PM**

**1.A. Public Notice**

[0725](#)

**Attachments:** [6-24-14 - 2nd Reading](#)

**2. Call to Order & Declare a Quorum Present**

**3. Set Agenda**

**4. Invocation & Pledge of Allegiance**

**5. Approval of Minutes**

**5.A. Approval of June 10, 2024 Minutes**

[0726](#)

**Attachments:** [June 10, 2024 Minutes](#)

**6. Citizens Comments**

**7. Commissioner Reports & Comments**

**8. City Manager's Report**

**9. Unfinished Business**

**10. Ordinance - 2nd Reading**

**10.A. AN ORDINANCE OF THE CITY OF MT. JULIET, TENNESSEE  
ADOPTING THE ANNUAL BUDGET, PROPERTY TAX RATE AND  
SEWER RATES FOR THE FISCAL YEAR BEGINNING JULY 1,  
2024 AND ENDING JUNE 30, 2025**

[0700](#)

**Sponsors:** City Manager Kenny Martin

**Attachments:** [Summary of Dept Changes to FY25 Budget](#)  
[Budget 2nd Reading](#)

**Legislative History**

6/10/24 Board of Commissioners

recommended for approval to the  
Board of Commissioners

**11. Ordinance - 1st Reading deferred on 6/10/24**

- 11.A.** AN ORDINANCE AMENDING PART C OF THE UNIFIED LAND DEVELOPMENT CODE OF THE CITY OF MT. JULIET, TENNESSEE, KNOWN AS THE STORMWATER ORDINANCE **0680**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [Red Line Storm Water Stormwater Clean Copy Amend Stormwater Ordinance](#)

**Legislative History**

6/10/24 Board of Commissioners deferred to the Board of Commissioners

**12 New Business Consent Agenda Items:**

**13. Resolutions**

- 13.A.** RESOLUTION SUPPORTING A GRANT APPLICATION FOR THE LEBANON ROAD SIDEWALKS, PHASE III PROJECT FOR THE TENNESSEE DEPARTMENT OF TRANSPORTATION'S (TDOT) UPCOMING MULTI-MODAL ACCESS GRANT (MMAG) CYCLE **0723**

**Sponsors:** City Manager Kenny Martin

**Attachments:** [2024-06-24, TDOT Grant Application Resolution 2024-06-24, TDOT Grant Application Resolution - Exec Summary](#)

- 13.B.** A RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT BETWEEN THE CITY OF MT. JULIET AND JOWERS CLEANING SERVICE FOR JANITORIAL SERVICES **0724**

**Sponsors:** City Manager Kenny Martin

**Attachments:** [Res 2024- Approve Janitorial Services Contract Jowers Cleaning Service Jowers Cleaning Service - City of Mt Juliet eff 2024-07-01](#)

**14. Appointment**

- 14.A.** Parks Board Appointment (1 needed) - Recommendation: Taryn Tarter to replace Carolyn Christoffersen **0714**

7 members = Six members appointed by the Mayor and approved by the BoC, one member shall be a City Commissioner elected by the BoC, City Planner shall serve as an ex-officio, non-voting member (12-4-103) - Five year terms if appointed after 2/1/09 (12-4-104) Meets 1st Tuesday of the odd months of the year.

**Sponsors:** City Manager Kenny Martin

**15. Adjournment**



# Mt. Juliet, Tennessee

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

## Staff Report

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**File #:** 0725

**Agenda Date:** 6/24/2024

**Agenda #:** 1.A.

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**Title:**

Public Notice

## **PUBLIC NOTICE**

The Board of Commissioners of the City of Mt. Juliet will consider the following on 2<sup>nd</sup> and final reading on June 24, 2024 at 6:15 PM:

- Adopt the FY 24/25 Budget

The public is invited to attend and comment.

Kenneth D. Martin, City Manager  
City of Mt. Juliet





# Mt. Juliet, Tennessee

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

## Staff Report

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**File #:** 0726

**Agenda Date:** 6/24/2024

**Agenda #:** 5.A.

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**Title:**

Approval of June 10, 2024 Minutes



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## 1. Public Hearing 6:15 PM

Citizens Comments limited to three (3) minutes per person - Ordinance 2023-15

- 1.A.**
- Amend FY 23/24 Budget to appropriate funds for the Pleasant Grove Road at Central Pike All-Way Stop Control (AWSC Project)
  - Amend FY 23/24 Budget to appropriate funds for Safe streets for all (SS4A) project that was recently awarded

[0705](#)

**Attachments:** [6-10-14 - 2nd Reading](#)

### Note

Mayor Maness called the Public Hearing to order at 6:15 PM

Citizens Comments: None

### Rollcall

**Present:** Bill Trivett, James Maness, Jennifer Milele, Ray Justice, and Scott Hefner

## 2. Call to Order & Declare a Quorum Present

Mayor Maness called the Board of Commissioners to order at 6:30 PM and declared a quorum present.

## 3. Set Agenda

As Published

## 4. Invocation & Pledge of Allegiance

## 5. Approval of Minutes

- 5.A.** Approval of 4/22/24 BoC Minutes

[0704](#)

**Attachments:** [Minutes 4-22-24](#)

A motion was made by Hefner, seconded by Milele, that this Minutes be accepted. The motion carried by the following vote:

**RESULT:** APPROVED

**MOVER:** Scott Hefner

**SECONDER:** Jennifer Milele

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

**5.B.** Approval of Work Session Minutes of 5/07/24**0651****Attachments:** [Work Session minutes 5-7-24](#)

A motion was made by Trivett, seconded by Milele, that the Minutes be approved. The motion carried by the following vote:

**RESULT:** APPROVED**MOVER:** Bill Trivett**SECONDER:** Jennifer Milele**Aye:** Trivett, Maness, Milele, and Justice**Abstain:** Hefner**5.C.** Approval of 5/29/24 Joint Work Session with BoC & Ethics Commission**0702****Attachments:** [Joint Work session BoC and Ethics minutes 5-9-24](#)

A motion was made by Trivett, seconded by Milele, that the Minutes be approved. The motion carried by the following vote:

**RESULT:** APPROVED**MOVER:** Bill Trivett**SECONDER:** Jennifer Milele**Aye:** Trivett, Maness, Milele, and Justice**Abstain:** Hefner

**6. Citizens Comments**

Citizens Comment Limited to three (3) minutes per person - Ordinance 2008-24

Cleveland Brockland, 1034 Kelsey Glen Drive: Opposed to Whispering Meadows

Doug Jackma 5010 Winslow: Opposed to Whispering Meadows

Steven Heckendorf, 393 Page Drive: Opposed to Everette Downs apartments

David Rast, 8017 Ritter Drive: Opposed to Whispering Meadows

Martha Pritchett, 7037 Bennet Drive: Opposed to Whispering Meadows

Pam Adams 1125 Camden Circle: Opposed to Whispering Meadows

Joseph Gould, 1013 Kelsey Glen Drive: Opposed to Whispering Meadows

Eric Lopez, 9005 Grayson Circle: Opposed to Whispering Meadows

Trisha Farmer, 8015 Ritter Drive: Opposed to Whispering Meadows

Ryan Lovelace, CSDG 255 Kline: Engineer for Whispering Meadows

Ron Tibow, 8009 Ritter Drive: Opposed to Whispering Meadows

Han Sleagle, 990 York Road: Opposed to Yorkshire Estates as designed

Don Escue, 101 York Road: Opposed to Yorkshire Estates

Jennifer Escue 101 York Road: Opposed to Yorkshire Estates

Lisa Purcell, 995 York Road: Opposed to Yorkshire Estates

Greg Fast, 451 York Road: Opposed to Yorkshire Estates

Jessica Sweet, 60 E. Caldwell: Supports the City purchasing the property around CH

## 7. Commissioner Reports & Comments

Commissioner Ray Justice: Thanked everyone for attending and the input. Aquatic Center and part of the committee went to Mason Oh as well as Bowling Green KY, touring facilities. Announced Paper Mill Public Input opportunity 6-7pm.

Vice Mayor Trivett, thanked everyone for their comments tonight and appreciates the passion. Will return emails. Happy that Costco is now open. It is all about the kids and they are in a good environment.

Commissioner Scott Hefner: Thanks for attending and watching online. Appreciates the feedback. Apologizes if he failed to respond to emails. Thanks to Kenny Martin, Dana Hire and department heads for the efforts with the upcoming budget. Congratulations on Costco opening. Thoughts and prayers to the mother and daughter killed on Division, Congratulations on the City of Mt. Juliet obtaining AAA bond rating. We are the 6th city in MJ to obtain this rating.

Commissioner Jennifer Milele: Thanked everyone for attending, appreciates the input. She supports the rights of property owners and their right to sell. Monthly newsletter went out Saturday.

Mayor Maness: Attended the WWMS ribbon cutting. Grateful that the new school is open. This is a monument to the community. Attended the Costco ribbon cutting which people have asked for this for many, many years.

## 8. City Manager's Report

City Manager Kenny Martin thanked everyone for attending tonight. To get to AAA bond rating took everyone. Our property tax is so low and most of our money comes from sales tax, so please shop local.

## 9. Unfinished Business - Consent Agenda Items:

### 9.A. AN ORDINANCE AMENDING THE FISCAL YEAR 2023/2024 BUDGET ORDINANCE 2023-24 TO APPROPRIATE FUNDS FOR SAFE STREETS FOR ALL (SS4A) PROJECT THAT WAS RECENTLY AWARDED GRANT FUNDING

**0624**

**Sponsors:** Kenneth Martin

**Attachments:** [2024- Amend Capital Proj budget for SS4A grant award](#)  
[2024- Amend Capital Proj budget for SS4A grant award - exec summary](#)

This Ordinance was adopted.

**RESULT:** ADOPTED

**MOVER:** Jennifer Milele

**SECONDER:** James Maness

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

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Enactment No: 2024-24

**10. Approved on 1st Reading 3/25/24 and deferred for 90 days:**

**10.A. AN ORDINANCE AMENDING THE FISCAL YEAR 2023/2024  
BUDGET ORDINANCE 2023-24 TO APPROPRIATE FUNDS FOR  
THE PLEASANT GROVE ROAD AT CENTRAL PIKE ALL-WAY  
STOP CONTROL (AWSC) PROJECT**

**0616**

**Sponsors:** City Manager Kenny Martin

**Attachments:** [2024- Amend bud Pleasant Grove Rd proj](#)

Discussion was held.

Motion made by Mayor Maness to defer said item indefinitely 2nd by  
Commissioner Hefner.

Discussion was held.

This Ordinance was deferred indefinitely to the Board of Commissioners due back  
on 12/22/2025

**RESULT:** DEFERRED INDEFINITELY

**MOVER:** Scott Hefner

**SECONDER:** Bill Trivett

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

**11. New Business - Consent Agenda Ordinances - 1st Reading**

**11.A. AN ORDINANCE TO ANNEX INTO THE CORPORATE BOUNDARIES  
OF THE CITY OF MT. JULIET RIGHT-OF-WAY AND ROADWAY  
KNOWN AS S. RUTLAND ROAD, BEING FOUND AT 2760 S.  
RUTLAND ROAD AND PROCEEDING EAST TO THE INTERSECTION  
OF BECKWITH ROAD FOR APPROXIMATELY 2,585 LINEAR FEET  
AND BEING LOCATED WITHIN THE CITY'S URBAN GROWTH  
BOUNDARY**

**0661**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [S. Rutland Rd RoadwayAX SR](#)  
[S. Rutland Rd RoadwayAX ExhibitA 4 23 24](#)  
[Ordinance - S. Rutland Rd Annexation](#)

Motion made by Commission Justice to separate 11.B. Annexation of Leesa Ann and  
to vote on 11.A., 11.C and 11.D under consent, 2nd by Mayor Maness.

Vote to separate: Vote: Yea: Unanimous

This Ordinance was recommended for approval to the Board of Commissioners due  
back on 7/8/2024

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Bill Trivett

**SECONDER:** Jennifer Milele

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

- 11.B. AN ORDINANCE TO ANNEX INTO THE CORPORATE BOUNDARIES OF THE CITY OF MT. JULIET RIGHT-OF-WAY AND ROADWAY KNOWN AS LEESA ANN LANE, BEING FOUND AT 2722 LEESA ANN LANE AND PROCEEDING WEST TO THE DAVIDSON COUNTY LINE FOR APPROXIMATELY 150 LINEAR FEET AND BEING LOCATED WITHIN THE CITY'S URBAN GROWTH BOUNDARY**

**0662**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [Leesa Ann Ln RoadwayAX SR](#)  
[Leesa Ann Ln RoadwayAX ExhibitA 4 23 24](#)  
[Ordinance - Leesa Ann Ln Annexation](#)

This Ordinance was recommended for approval to the Board of Commissioners due back on 7/8/2024

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

- 11.C. AN ORDINANCE TO ANNEX INTO THE CORPORATE BOUNDARIES OF THE CITY OF MT. JULIET THE PORTION OF ROADWAY AND RIGHT OF WAY LOCATED AT OLD LEBANON DIRT ROAD FROM CEDAR DRIVE (INTERSECTION IS ALREADY IN THE CITY LIMITS) TO THE EASTERN PROPERTY CORNER OF 5404 OLD LEBANON ROAD, IN WILSON COUNTY, TENNESSEE, AND LOCATED WITHIN THE CITY'S URBAN GROWTH BOUNDARY**

**0663**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [Old Lebanon Dirt Rd RoadwayAX SR](#)  
[Old Lebanon Dirt Rd RoadwayAX ExhibitMap 4-29-24](#)  
[OLDR Annex ORD](#)

This Ordinance was recommended for approval to the Board of Commissioners due back on 7/8/2024

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Bill Trivett

**SECONDER:** Jennifer Milele

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

- 11.D. AN ORDINANCE TO ANNEX INTO THE CORPORATE BOUNDARIES OF THE CITY OF MT. JULIET THE PORTION OF ROADWAY AND RIGHT OF WAY LOCATED AT BENDERS FERRY ROAD ALONG THE FRONTAGE OF 87 BENDERS FERRY ROAD & FROM 273 BENDERS FERRY ROAD TO THE NORTHERN PROPERTY CORNER OF 479 BENDERS FERRY ROAD, IN WILSON COUNTY, TENNESSEE, AND LOCATED WITHIN THE CITY'S URBAN GROWTH BOUNDARY.**

[0664](#)

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [Benders Ferry Rd RoadwayAX SR](#)  
[Benders Ferry Rd RoadwayAX ExhibitMap 4-29-24](#)  
[Benders Ferry Road Annex ORD](#)

This Ordinance was adopted.

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Bill Trivett

**SECONDER:** Jennifer Milele

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No:

**12. Ordinances - 1st Reading**

- 12.A. AN ORDINANCE TO AMEND THE MT. JULIET CITY CODE CHAPTER 26, TAXATION, TO CREATE A NEW ARTICLE VII TO ESTABLISH A CENTRAL BUSINESS IMPROVEMENT DISTRICT**

[0679](#)

**Sponsors:** City Manager Kenny Martin

**Attachments:** [CBID ordinance-502494786-v4](#)  
[CBID- Golden Bear - Subdivision Plat \(GW Markup\) - 2024.06.05](#)  
[CBID Petition with signature](#)

This Ordinance was recommended for approval to the Board of Commissioners due back on 7/22/2024

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Scott Hefner

**SECONDER:** Jennifer Milele

**Aye:** Trivett, Maness, Milele, Justice, and Hefner



**12.B. AN ORDINANCE TO ANNEX INTO THE CORPORATE BOUNDARIES OF THE CITY OF MT. JULIET APPROXIMATELY 17.14 ACRES, PROPERTY KNOWN AS WHISPERING MEADOWS, LOCATED 0 RITTER DRIVE, MAP 076, PARCEL 021.02, AND LOCATED WITHIN THE CITY'S URBAN GROWTH BOUNDARY**

**0344**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [Whispering Meadows AX PMPD PUD SR](#)  
[Whispering Meadows AX ORD](#)  
[Whispering Meadows Legal Desc](#)  
[Whispering Meadows Exhibit B Annex 9 12 23](#)  
[Whispering Meadows Indefinite Deferral Email place on 12-31-24 BoC Agenda](#)

With no objections the Annexation, 12.B and Rrezone, 12.C will be considered together.

Discussion was held

Motion made by Commission Justice to amend said ordinance to require a \$7,500 per lot, to be collected at time of issuance of the Erosion Control Permit with 100% going to the Kelsey Glen HOA for the retention pond, 2nd by Mayor Maness.

Ryan Lovelace, CSDG stated they are fine with the contribution and 100% going to the HOA of Kelsey Glen.

Vote on amendment: Yea: Unanimous

Back on Ordinance as 1 time amended:

Discussion was held.

Motion made by Mayor Maness to stated if approved all construction traffic must take the closest public path outside the neighborhood, 2nd by Commissioner Justice.

Vote on 2nd Amendment: Yea: Unanimous

Back on Ordinance as 2 times amended:

Discussion was held.

Motion made by Commissioner Mllele that no one homeowner can own more than 2 units, with the HOA monitoring and a 10% cap on rentals, 2nd by Mayor Maness.

Vote on 3rd Amendment: Yea: Unanimous

Back on Ordinance as 3 times amended:

Discussion was held.

City Engineer Shane Shamanur stated that If warranted and agreement of the HOA then we would add speed calming devices (after 100% build out, a speed study, and presented to the Traffic Commission). City Engineer Shane Shamanur stated he will add this before 2nd Reading.

Motion made by Commissioner Hefner to add that blasting will be one inch per second with certified notifications to go out to residents 500 foot from the property line, Contractor to contract with a sizemographologist, 2nd by Commissioner Milele.  
Vote on 4th Amendment: Yea: Unanimous

Back on ordinance as amended 4 times amended:

This will go back to the Planning Commission on June 20th for discussion. They will not make vote on the project again but will make recommendations on the entire project.

Motion made by Commissioner Justice that this go back to the Planning Commission on June 20th for discussion and further recommendations, 2nd by Vice Mayor Trivett.  
Vote on 5th Amendment: Yea: Unanimous

Back on Ordinance as 5 times amended.

Discussion was held.

Motion made by Mayor Maness to amend that funds in lieu of widening the road be allocated back to the Kelsey Glen HOA, 2nd by Commissioner Milele.  
Discussion was held. It was agreed to amend the prior amendment.

Motion made by Commissioner Justice to amend his prior amendment to change the amount of \$7,500 to \$8,000.00 to go to Kelsey Glen HOA, Commissioner Milele agreed to the change.  
Vote on 6th Amendment: Yea: Unanimous

Back on Ordinance as 6x's amended:

Commission Hefner stated he has a family member that is an employee of a sub contractor. City Attorney Marchetti stated is was OK for Commissioner Hefner to vote on this ordinance.

Vote on Ordinance as amended six times.

The BoC took a 10 minutes recess, with no objections voiced.

A motion was made by Milele, seconded by Justice, that this Ordinance be recommended for approval to the Board of Commissioners, on meeting date of 7/8/2024. The motion carried by the following vote:

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Jennifer Milele

**SECONDER:** Ray Justice

**Aye:** Maness, Milele, and Justice

**Nay:** Trivett, and Hefner

**12.C. AN ORDINANCE TO REZONE APPROXIMATELY 17.14 ACRES OF PROPERTY AT 0 RITTER DRIVE, MAP 076, PARCEL 021.02 FROM WILSON COUNTY R-1 TO RS-30 PUD AND TO ADOPT THE PRELIMINARY MASTER DEVELOPMENT PLAN FOR WHISPERING MEADOWS**

**0345**

**Sponsors:** Planning Commission Negative Recommendation

**Attachments:** [Whispering Meadows AX PMPD PUD SR](#)  
[Whispering Meadows PMDP PUD ORD](#)  
[Whispering Meadows Legal Desc](#)  
[Whispering Meadows Exhibit B PMDP Rezone 9 12 23](#)  
[Whispering Meadows Indefinite Deferral Email place on 12-31-24 BoC Agenda](#)

This item was considered with the Annexation, 12.B.

A motion was made by Milele, seconded by Justice, that this Ordinance be recommended for approval to the Board of Commissioners, on meeting date of 7/8/2024. The motion carried by the following vote:

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Jennifer Milele

**SECONDER:** Ray Justice

**Aye:** Maness, Milele, and Justice

**Nay:** Trivett, and Hefner

**12.D. AN ORDINANCE TO ANNEX INTO THE CORPORATE BOUNDARIES OF THE CITY OF MT. JULIET APPROXIMATELY 77.76 ACRES, PROPERTY KNOWN AS YORKSHIRE ESTATES, LOCATED 1000 YORK ROAD, MAP 049, PARCEL 071.01, AND LOCATED WITHIN THE CITY'S URBAN GROWTH BOUNDARY.**

**0666**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [Exhibit A - YORKSHIRE ESTATES PROPERTY LEGAL DESCRIPTION](#)  
[Yorkshire Estates AX ORD](#)  
[1000 York Road Annex Planning Comm 5 24 24](#)

The BoC reconvened at 8:55 pm  
items 12.D. & 12. E. were read together with no objection (Yorkshire Estates - 1000 York Road, Annexation & Rezone)

Discussion was held

City Planner Jon Baughman stated this came with a positive recommendation from the PC and RS-40 zoning was recommended. It was noted that page 103 of packet stated Negative Recommendation - this will be corrected prior to 2nd Reading.

Discussion was held.

Motion made by Commissioner Justice that a \$7,500 voluntary contribution per unit to go toward as Public Works deems appropriate in the general vicinity for widening Lebanon Road, 2nd by Commissioner Milele.

Vote on 1st Amendment: Yea: Unanimous

Back on Ordinance as amended 1 time:

Discussion was held.

Motion made by Commissioner Milele to amend said ordinance that no one owner can own more than two units and the subdivision is limited to 10% rental to be monitored by the HOA, 2nd by Mayor Maness.

Vote on Ordinance as Amended 2 times: Yea: Unanimous

Back on Ordinance as amended 2 times:

Discussion was held.

A motion was made by Milele, seconded by Justice, that this Ordinance be recommended for approval to the Board of Commissioners, on meeting date of 7/8/2024. The motion carried by the following vote:

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Jennifer Milele

**SECONDER:** Ray Justice

**Aye:** Maness, Milele, Justice, and Hefner

**Nay:** Trivett

**12.E. AN ORDINANCE TO REZONE APPROXIMATELY 77.76 ACRES OF PROPERTY AT 1000 YORK ROAD, MAP 049, PARCEL 071.01 FROM WILSON COUNTY R-1 TO RS-40 PUD AND TO ADOPT THE PRELIMINARY MASTER DEVELOPMENT PLAN FOR YORKSHIRE ESTATES**

**0667**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [11 YorkshireEstates AX PMPD PUD SR](#)  
[Exhibit A - YORKSHIRE ESTATES PROPERTY LEGAL DESCRIPTION](#)  
[Yorkshire Estates PMDP ORD](#)  
[1000 York Road Rezone Planning Comm 5 24 24](#)

The item was considered under the Annexation.

A motion was made by Milele, seconded by Justice, that this Ordinance be recommended for approval to the Board of Commissioners, on meeting date of 7/8/2024. The motion carried by the following vote:

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Jennifer Milele

**SECONDER:** Ray Justice

**Aye:** Maness, Milele, Justice, and Hefner

**Nay:** Trivett

**12.F. AN ORDINANCE TO REZONE APPROXIMATELY 11.67 ACRES OF PROPERTY AT 1919 NORTH MT. JULIET ROAD, MAP 072P, GROUP A, PARCEL 014.00 FROM CRC AND CTC TO CTC PUD AND TO ADOPT THE PRELIMINARY MASTER DEVELOPMENT PLAN FOR EVERETTE DOWNS MIXED USE** [0668](#)

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [7 EveretteDowns PMDP PUD SR](#)  
[Exhibit A - LEGAL DESCRIPTION Everette Downs Mixed Use - word doc](#)  
[Everette Downs Mixed Use PMDP ORD](#)  
[Everette Downs Rezone Planning Comm 5 24 24](#)

Discussion was held.

Motion made by Mayor Maness adopt all 13 variances listed in the Staff Report, 2nd by Commissioner Justice.

Vote on 1st Amendment: Yea: Unanimous

A motion was made by Milele, seconded by Hefner, that this Ordinance be recommended for approval to the Board of Commissioners, on meeting date of 7/8/2024. The motion carried by the following vote:

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Jennifer Milele

**SECONDER:** Scott Hefner

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

**12.G. AN ORDINANCE AMENDING PART C OF THE UNIFIED LAND DEVELOPMENT CODE OF THE CITY OF MT. JULIET, TENNESSEE, KNOWN AS THE STORMWATER ORDINANCE** [0680](#)

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [Storm Water 2024 Ordinance - Draft Working Copy](#)  
[Red Line Storm Water](#)

Discussion was held.

Motion made by Commissionr Justice to defer for one meeting to June 24th, 2nd by Mayor Maness.

A motion was made by Trivett, seconded by Maness, that this Ordinance be deferred to the Board of Commissioners, on meeting date of 6/24/2024. The motion carried by the following vote:

**RESULT:** DEFERRED

**MOVER:** Bill Trivett

**SECONDER:** James Maness

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

**12.H. AN ORDINANCE TO AMEND MT. JULIET CITY CODE CHAPTER 2, ARTICLE XIII CODE OF ETHICS, SECTION 2-351 USE OF POSITION OR AUTHORITY TO REMOVE (D)** **0683**

**Sponsors:** City Manager Kenny Martin

**Attachments:** [Ethics Ord amendment](#)  
[Amend Ethics Ordinance 2-352 \(d\) red line](#)

Discussion was held.

This Ordinance was recommended for approval to the Board of Commissioners due back on 7/8/2024

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Jennifer Milele

**SECONDER:** James Maness

**12.I. AN ORDINANCE AMENDING ORDINANCE 2024-05 PART B OF THE UNIFIED DEVELOPMENT CODE OF THE CITY OF MT. JULIET, TENNESSEE, KNOWN AS THE ZONING REGULATIONS (ORDINANCE 2001-29), ADOPTED OCTOBER 8, 2001, AS AMENDED, BY AMENDING ARTICLE III, USE REGULATIONS ADDING SECTION 3-108, TEMPORARY EVENTS, USES AND PORTABLE BUILDINGS, TO INCLUDE MOBILE FOOD VENDOR (FOOD TRUCKS) REGULATIONS FOR RESIDENTIAL AND INDUSTRIAL DISTRICTS** **0701**

**Sponsors:** Planning Commission Positive Recommendation

**Attachments:** [2024-05 Mobile Food Vendor Ordinance](#)  
[Amend Sunset Date of Mobile Food Vendors](#)

Discussion was held.

A motion was made by Hefner, seconded by Trivett, that this Ordinance be recommended for approval to the Board of Commissioners, on meeting date of 7/8/2024. The motion carried by the following vote:

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Scott Hefner

**SECONDER:** Bill Trivett

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

**12.J. AN ORDINANCE OF THE CITY OF MT. JULIET, TENNESSEE  
ADOPTING THE ANNUAL BUDGET, PROPERTY TAX RATE AND  
SEWER RATES FOR THE FISCAL YEAR BEGINNING JULY 1, 2024  
AND ENDING JUNE 30, 2025**

**0700**

**Sponsors:** City Manager Kenny Martin

**Attachments:** [Summary of Dept Changes to FY25 Budget](#)  
[Budget 2nd Reading](#)

Discussion was held.

Motion mde by Commissioner Justice to amend the COLA from 2% to 3.9%, 2nd by Commissioner Milele.  
Discussion was held.

Commissioner Justice stated he wants the increase to be conditional on each department cutting the budget from operational expense to cover the extra 1.9% in personnel expense. Commissioner Milele stated she does not agree with this condition and withdrew her 2nd.

Discussion was held.

Motion made by Commissioner Milele to amend the COLA to 3.2% and to review in December, 2nd by Commissioner Justice.

Total to 3.2% with the option to review in December  
Yea: Justice, Trivett, Milele  
Nay: Maness, Hefner

Back on Ordinance as 1 x amended:

Commissioner Milele stated that the property tax and sewer rates are not increasing and the BoC is not receiving a pay increase.

Back on Budget with one amendment.

A motion was made by Milele, seconded by Justice, that this Ordinance be recommended for approval to the Board of Commissioners, on meeting date of 6/24/2024. The motion carried by the following vote:

**RESULT:** RECOMMENDED FOR APPROVAL

**MOVER:** Jennifer Milele

**SECONDER:** Ray Justice

**Aye:** Trivett, Milele, Justice, and Hefner



**Nay:** Maness

**13. Resolutions - Consent Agenda**

**13.A. RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF MT. JULIET, TENNESSEE AND KIMLEY-HORN FOR CONSTRUCTION ENGINEERING AND INSPECTION (CEI) SERVICES FOR THE LEBANON ROAD SIDEWALKS, PHASE 3 PROJECT AND AUTHORIZING THE MAYOR TO SIGN THE AGREEMENT**

**0671**

**Sponsors:** Kenneth Martin

**Attachments:** [2024-06-10, Lebanon Road Sidewalks, Phase 3 CEI Consultant Resolution](#)  
[2024-06-10, Lebanon Road Sidewalks, Phase 3 CEI Consultant - Exec Summary](#)  
[PIN 130263.00, Kimley-Horn Contract amendment 1 \(draft\)](#)

A motion was made by Trivett, seconded by Justice, that this Resolution be adopted.  
The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No: 28-2024

**13.B. RESOLUTION APPROVING AN AGREEMENT BETWEEN THE CITY OF MT. JULIET, TENNESSEE AND KIMLEY-HORN FOR CONSULTING SERVICES TO DEVELOP A SAFETY ACTION PLAN FOR THE SAFE STREETS FOR ALL (SS4A) PROGRAM AND AUTHORIZING THE MAYOR TO SIGN THE AGREEMENT**

**0674**

**Sponsors:** Kenneth Martin

**Attachments:** [2024-06-10, SS4A Consultant Resolution](#)  
[2024-06-10, SS4A Consultant Resolution Exec Summary](#)  
[Mt. Juliet-SS4AActionPlan-ScopeFee-2024-05-17](#)

A motion was made by Trivett, seconded by Justice, that this Resolution be adopted.  
The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No: 29-2024

- 13.C. A RESOLUTION CALLING FOR AN ELECTION ON TUESDAY, NOVEMBER 5, 2024 FOR THE OFFICE OF THE EXPIRING TERM OF MAYOR AND COMMISSIONERS FOR DISTRICT ONE, DISTRICT THREE EACH WITH A FOUR YEAR-TERM.**

**0676**

**Attachments:** [Call for Election 11-5-2024](#)

A motion was made by Trivett, seconded by Justice, that this Resolution be adopted. The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No: 30-2024

- 13.D.**

**0681**

**A RESOLUTION OF THE CITY OF MT. JULIET, TENNESSEE,  
AUTHORIZING THE CITY MANAGER TO EXECUTE AN  
AMENDMENT TO THE AGREEMENTS BY AND BETWEEN THE  
CITY OF MT. JULIET AND THE ARCHITECT WORKSHOP AND THE  
PARENT COMPANY FOR ENGINEERING AND PAVING SERVICES**

**Sponsors:** City Manager Kenny Martin

**Attachments:** [2009 MJPD Owner Architect Agreement Additional Services 02](#)  
[Executive Summary - Approval of Additional Services and](#)  
[Parking Lot Addition for PD and Parks Building Site](#)  
[2024 - Approve amndmnt to Parent Co agreement for Paving](#)

A motion was made by Trivett, seconded by Justice, that this Resolution be adopted. The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No: 31-2024

- 13.E. A RESOLUTION DECLARING CITY OF MT. JULIET POLICE DEPARTMENT VEHICLES AS SURPLUS TO BE DISPOSED OF AT GOVDEALS AUCTION** **0682**

**Sponsors:** City Manager Kenny Martin

**Attachments:** [Executive Summary - Surplus Vehicles to be Auctioned](#)  
[Res 2024 -Declare PD Vehicles as Surplus June 2024](#)

A motion was made by Trivett, seconded by Justice, that this Resolution be adopted.  
The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No: 32-2024

#### **14. Resolutions**

- 14.A. A RESOLUTION TO APPROVE THE PURCHASE AND SALE AGREEMENT OF THE PROPERTY LOCATED AT 6485 CENTRAL PIKE, MT. JULIET, TN. LOCATED AT MAP 97, PARCEL 19.0, FOR SEVEN HUNDRED TWENTY-FIVE THOUSAND AND NO/100, (\$725,000.00) AND TO AUTHORIZE THE CITY MANAGER TO SIGN THE AGREEMENT AND CLOSE ON THE PROPERTY.** **0670**

**Sponsors:** Planning and Zoning, Tyler Gutierrez

**Attachments:** [6485CentralPk LetterofIntent](#)  
[6485 Central Pike Exhibit A 05-10-2024](#)  
[6485 Central Pike Purchase Agreement](#)  
[6485 Central Pike Mt Juliet Addendum 2](#)  
[Res 2024- Approve purchase of 6485 Central Pike for Interchange project](#)  
[Executive Summary 2024-06-10 PSA Resolution for 6485 Central Pike](#)

A motion was made by Trivett, seconded by Justice, that this Resolution be adopted. The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No: 33-2024

**14.B. A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO HAVE A PURCHASE AGREEMENT PREPARED TO PURCHASE APPROXIMATELY 4.31 ACRES OF COMMERCIAL PROPERTY BEING MAP 072I GROUP A, PARCELS 022.00, 019.00, 018.00 AND 017.00 FOR \$4 MILLION DOLLARS LOCATED AT THE CORNER OF N. MT. JULIET ROAD AND E. CALDWELL STREET**

**0673**

**Sponsors:** Planning and Zoning, Tyler Gutierrez

**Attachments:** [NMJR & E Caldwell Appraisal Report](#)  
[Purchase of Commercial Property at N. Mt Juliet Road and E Caldwell](#)

A motion was made by Trivett, seconded by Justice, that this Resolution be adopted. The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** Ray Justice

**Aye:** Trivett, Maness, Milele, Justice, and Hefner  
Enactment No: 34-2024

**14.C. A RESOLUTION TO AMEND RESOLUTION 26-2024 PASSED ON APRIL 22, 2024 TO CHANGE THE MEMBER REQUIREMENTS TO MATCH THOSE THAT WERE MENTIONED AT THE MAY 7, 2024 BOARD OF COMMISSIONERS AND PARKS AND GREENWAYS JOINT WORKSESSION**

**0699**

**Sponsors:** James Maness

**Attachments:** [Amend member set up for Research Committe for Rec Center](#)

Discussion was held.

Motion Maness stated this is to amend the original Resolution that was passed to state what was stated at the Work Session.

No objections voiced to appointing Commissioner Justice to represent the BoC.

A motion was made by Trivett, seconded by Maness, that this Resolution be adopted. The motion carried by the following vote:

**RESULT:** ADOPTED

**MOVER:** Bill Trivett

**SECONDER:** James Maness

**Aye:** Trivett, Maness, Milele, Justice, and Hefner

Enactment No: 35-2024

**15. Adjournment**

10:37 PM



# Mt. Juliet, Tennessee

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

## Staff Report

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**File #:** 0700  
10.A.

**Agenda Date:** 6/24/2024

**Agenda #:**

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**Title:**

**AN ORDINANCE OF THE CITY OF MT. JULIET, TENNESSEE ADOPTING THE ANNUAL BUDGET, PROPERTY TAX RATE AND SEWER RATES FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

## Summary of Changes from Department Head Requests to City Manager Budget

Page #		Adjustment
	<b>City Manager</b>	
	21 Remove Facility Maintenance Manager	(83,000.00)
	22 Remove Tenzinga Performance Management Software (Line 200)	(24,000.00)
	<b>Economic Development</b>	
	24 Reduce Landscaping (Line 265)	(50,000.00)
	25 Remove 2 Vehicles (Line 944)	(80,000.00)
	25 Add Property Purchase N. Mt Juliet Rd and E Caldwell (Line 910)	4,000,000.00
	<b>Public Communications</b>	
	28 Remove Vehicle (Line 944)	(40,000.00)
	<b>Finance</b>	
	29 Remove Project/Grant Accountant Position	(70,000.00)
	29 Reduce Contractual Services (Line 200)	(3,000.00)
	29 Reduce Employee Training (Line 204)	(2,000.00)
	<b>IT</b>	
	31 Remove Pay Adjustments	(23,160.00)
	31 Remove PT IT position	(39,673.00)
	31 Reduce Telephone (Line 245)	(54,500.00)
	31 Reduce Software licenses - (Line 314)	(8,000.00)
	32 Remove Mobile Command (Line 944)	(875,000.00)
	32 Remove vehicle (Line 944)	(71,000.00)
	32 Reduce Machinery and Equipment (Line 949)	(69,700.00)
	<b>GIS</b>	
	33 Remove Pay Adjustments	(7,560.00)
	<b>Police</b>	
	34 Remove pay adjustments	(649,117.00)
	34 Remove Executive Assistant	(113,960.00)
	34 Remove K9 Officer	(97,580.00)
	34 Remove 4 Certified Officers	(364,000.00)
	35 Reduce Contractual Services (Line 200)	(1,500.00)
	35 Reduce Employee Training (Line 204)	(32,000.00)
	35 Reduce Employee Wellness (Line 206)	(41,600.00)
	37 Reduce Data Processing Services (Line 255)	(20,000.00)
	37 Reduce Special Response Unit (Line 304)	(20,000.00)
	38 Reduce Small Items of Equipment (Line 312)	(26,500.00)
	38 Reduce Operating Supplies (Line 320)	(12,000.00)
	38 Reduce OSHA/Chemicals (Line 322)	(37,500.00)
	38 Reduce Clothing and Uniforms (Line 326)	(28,000.00)
	38 Move from GF Clothing and Uniforms (Line 326) to Drug Fund (Line 320)	(6,500.00)
	39 Reduce Fire Arm Supplies (Line 327)	(15,000.00)
	39 Reduce Canine (Line 346)	(6,200.00)
	39 Reduce Bicycle Patrol Equipment (Line 349)	(18,500.00)

## Summary of Changes from Department Head Requests to City Manager Budget

Page #	Adjustment
39 Reduce Investigative Equipment (Line 372)	(7,500.00)
39 Move from GF Investigative Equip (Line 372) to Drug Fund (Line 320)	(2,000.00)
40 Reduce Special Investigative Funds (Line 742)	(1,000.00)
40 Reduce Vehicle Equipment (Line 918)	(180,000.00)
40 Reduce Communication Equipment (Line 945)	(453,186.00)
 <b>Police Headquarters</b>	
41 Reduce Janitorial Supplies (Line 324)	(5,000.00)
 <b>Animal Control</b>	
42 Remove Pay Adjustments	(3,242.00)
42 Reduce Operating Budget by 10%	(17,000.00)
43 Reduce Vehicle Equipment (Line 918)	(10,000.00)
43 Reduce Transportation Equipment (Line 944)	(13,000.00)
 <b>Special Storage Facility</b>	
45 Reduce Contractual Services (Line 200)	(7,000.00)
45 Reduce Repair & Maintenance Building (Line 266)	(25,000.00)
 <b>Fire</b>	
46 Remove pay adjustments	(256,417.00)
46 Remove Deputy Fire Marshall	(106,680.00)
46 Remove 3 Fire Lt's	(224,000.00)
46 Remove 6 FF/PM	(403,200.00)
46 Remove 1 Fire/EMS Training Captain	(106,680.00)
46 Remove 3 EMS Capt upgrade to EMS Lt.	(9,380.00)
47 Reduce Machinery & Equipment (Line 940)	(20,000.00)
47 Reduce Communication Equipment (Line 945)	(150,000.00)
 <b>EMS</b>	
48 Reduced Transportation Equipment (Line 944)	(215,000.00)
 <b>Development Services/Building and Codes</b>	
49 Remove pay adjustments	(3,360.00)
49 Reduce Contractual Services (Line 200)	(3,000.00)
 <b>Highway and Streets</b>	
51 Remove pay adjustments	(9,480.00)
51 Freeze ROW operator position	(69,858.00)
52 Reduce Contractual Services (Line 200)	(50,000.00)
52 Reduce Memberships (Line 235)	(1,000.00)
52 Reduce Repair and Maintenance Machinery (Line 262)	(5,000.00)
52 Reduce Machinery & Equipment Rental (Line 533)	(2,000.00)
53 Remove Other Improvements (Line 939)	(100,000.00)
53 Reduce Transportation Equipment (Line 944)	(116,000.00)



# **Summary of Changes from Department Head Requests to City Manager Budget**

<b>Page #</b>		<b>Adjustment</b>
	<b>City Garage</b>	
54	Remove pay adjustments	(19,799.00)
54	Freeze Certified Mechanic Position	(110,331.00)
54	Reduce Repair and Maintenance Machinery (Line 262)	(2,000.00)
54	Reduce Office Supplies and Materials (Line 310)	(250.00)
	<b>Charlie Daniels Park</b>	
58	Remove Pay adjustments	(54,960.00)
58	Remove one FT Clerk	(64,400.00)
58	Remove one Parks Laborer	(70,000.00)
	<b>State Street Aid</b>	
62	Reduced Transfers from GF (Line 37810)	(350,000.00)
62	Reduced Street lighting (Electric and Maintenance) (Line 247)	(150,000.00)
62	Reduced Repair and Maintenance Traffic Lights (Line 264)	(30,000.00)
62	Reduced Painting or Plumbing Supplies (Line 335)	(10,000.00)
62	Reduced Sundry Repair and Maintenance (Line 339)	(10,000.00)
	 Total Additions to General Fund Budget (Capital)	 4,000,000.00
	Total Reductions to Personnel Budget	(2,959,837.00)
	Total Reductions to Operating Budget	(534,550.00)
	Total Reductions to Capital Budget	(2,392,886.00)
	Total Reductions to Transfers	(350,000.00)
	Net Impact on Budget	<u>(2,237,273.00)</u>

# **City of Mt. Juliet Fiscal Year 2024-2025 Budget Document**



**2nd Reading**  
June 24, 2024

**City of Mt. Juliet  
Budget Document  
Fiscal Year Ending June 30, 2025  
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**ORDINANCE No. 2024-XX**

**AN ORDINANCE OF THE CITY OF MT. JULIET, TENNESSEE ADOPTING THE ANNUAL BUDGET, PROPERTY TAX RATE AND SEWER RATES FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, Tennessee Code Annotated § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any monies regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Commissioners has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MT. JULIET, TENNESSEE AS FOLLOWS:**

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2025, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

<b>General Fund 110</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Revenues</b>			
Local Taxes	\$ 26,196,828	\$ 27,252,903	\$ 29,738,147
Permits and Fees	3,539,205	5,246,778	5,018,550
Fines and Forfeitures	1,156,075	1,144,894	1,145,750
Grants	10,300,293	714,686	182,100
Intergovernmental Revenue	7,607,474	7,617,224	8,008,425
Miscellaneous Revenue	233,547	187,107	100,550
<b>Total Revenues</b>	<b>\$ 49,033,422</b>	<b>\$ 42,163,593</b>	<b>\$ 44,193,522</b>
<b>Appropriations</b>			
General Government	\$ 7,011,473	\$ 8,399,031	\$ 13,153,061
Public Safety	19,126,601	24,794,295	31,081,824
Public Works	4,493,246	13,996,479	7,958,503
Parks and Recreation	4,059,704	4,037,633	2,778,059
Community Development	1,680,424	1,868,529	2,331,008
Transfers to Other Funds	5,030,823	8,841,140	22,437,081
<b>Total Appropriations</b>	<b>\$ 41,402,271</b>	<b>\$ 61,937,108</b>	<b>\$ 79,739,536</b>
Change in Fund Balance (Revenues - Appropriation)	7,631,151	(19,773,515)	(35,546,015)
Beginning Fund Balance July 1	59,338,648	66,969,799	47,196,284
Ending Fund Balance June 30	<b>\$ 66,969,799</b>	<b>\$ 47,196,284</b>	<b>\$ 11,650,269</b>
Ending Fund Balance as % of Appropriations	162%	76%	15%

<b>State Street Aid Fund 121</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Revenues</b>			
State Gasoline & Motor Fuel	\$ 1,369,212	\$ 1,381,292	\$ 1,415,050
Miscellaneous Revenue	94,041	26,306	25,000
Transfer from General Fund	0	1,000,000	750,000
<b>Total Revenues</b>	<b>\$ 1,463,253</b>	<b>\$ 2,407,598</b>	<b>\$ 2,190,050</b>
<b>Appropriations</b>			
Operations Recurring	\$ 1,721,658	\$ 2,376,678	\$ 2,340,000
Capital Outlays	-	-	-
<b>Total Appropriations</b>	<b>\$ 1,721,658</b>	<b>\$ 2,376,678</b>	<b>\$ 2,340,000</b>
Change in Fund Balance (Revenues - Appropriation)	(258,405)	30,920	(149,950)
Beginning Fund Balance July 1	524,265	265,860	296,780
Ending Fund Balance June 30	<b>\$ 265,860</b>	<b>\$ 296,780</b>	<b>\$ 146,830</b>
Ending Fund Balance as % of Appropriations	15%	12%	6%

<b>Drug Fund 123</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Revenues</b>			
Drug Related Fines	\$ 114,112	\$ 145,883	\$ 135,000
Sale of Seized Items	6,950	19,947	-
Miscellaneous Revenue	3,436	16,710	15,000
<b>Total Revenues</b>	<b>\$ 124,498</b>	<b>\$ 182,540</b>	<b>\$ 150,000</b>
<b>Appropriations</b>			
Operations Recurring	\$ 32,974	\$ 10,727	\$ 102,160
Capital Outlays	0	195,377	133,300
<b>Total Appropriations</b>	<b>\$ 32,974</b>	<b>\$ 206,104</b>	<b>\$ 235,460</b>
Change in Fund Balance (Revenues - Appropriations)	91,524	(23,564)	(85,460)
Beginning Fund Balance July 1	419,080	510,604	487,040
Ending Fund Balance June 30	\$ 510,604	\$ 487,040	\$ 401,580
Ending Fund Balance as % of Appropriations	1549%	236%	171%

<b>Debt Service Fund 124</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Revenues</b>			
Transfers from Other Funds	\$ 1,530,823	\$ 1,060,000	\$ 3,641,644
Impact Fees	334,605	352,008	340,000
Miscellaneous Revenue	1,519	8,779	10,000
<b>Total Revenues</b>	<b>\$ 1,866,947</b>	<b>\$ 1,420,787</b>	<b>\$ 3,991,644</b>
<b>Appropriations</b>			
Bond Interest	\$ 360,155	\$ 311,605	\$ 1,766,488
Bond Principal Redemption	990,000	1,055,000	2,215,000
Capital Note Interest	31,221	7,859	0
Capital Note Principal	351,897	292,141	0
<b>Total Appropriations</b>	<b>\$ 1,733,273</b>	<b>\$ 1,666,605</b>	<b>\$ 3,981,488</b>
Change in Fund Balance (Revenues - Appropriations)	133,674	(245,818)	10,156
Beginning Fund Balance July 1	221,988	355,662	109,844
Ending Fund Balance June 30	\$ 355,662	\$ 109,844	\$ 120,000
Ending Fund Balance as % of Appropriations	21%	7%	3%



<b>Employee Benefits Fund 150</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Revenues</b>			
City Contributions	\$ 2,281,080	\$ 3,832,847	\$ 4,347,718
Participant Contributions	\$ 686,280	\$ 972,890	\$ 973,454
<b>Total Revenues</b>	<b>\$ 2,967,360</b>	<b>\$ 4,805,737</b>	<b>\$ 5,321,172</b>
<b>Appropriations</b>			
Participant Claims & Expenses	\$ 3,582,486	\$ 4,759,067	\$ 5,163,884
<b>Total Appropriations</b>	<b>\$ 3,582,486</b>	<b>\$ 4,759,067</b>	<b>\$ 5,163,884</b>
Change in Fund Balance (Revenues - Appropriation)	(615,126)	46,670	157,288
Beginning Fund Balance July 1	1,505,558	890,432	937,102
Ending Fund Balance June 30	\$ 890,432	\$ 937,102	\$ 1,094,390
Ending Fund Balance as % of Appropriations	25%	20%	21%

<b>Capital Projects Fund 300</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Revenues</b>			
Grants	\$ 823,427	\$ 929,703	\$ 11,824,936
Interest and Other	595,097	1,979,578	\$ 1,500,000
Sale of Bonds/Notes	-	35,000,000	-
Transfers from Other Funds	3,500,000	6,500,000	18,045,437
<b>Total Revenues</b>	<b>\$ 4,918,525</b>	<b>\$ 44,409,280</b>	<b>\$ 31,370,373</b>
<b>Appropriations</b>			
Roads and Projects	\$ 8,330,833	\$ 18,198,851	\$ 65,581,648
<b>Total Appropriations</b>	<b>\$ 8,330,833</b>	<b>\$ 18,198,851</b>	<b>\$ 65,581,648</b>
Change in Fund Balance (Revenues - Appropriation)	(3,412,308)	26,210,429	(34,211,275)
Beginning Fund Balance July 1	11,463,154	8,050,846	34,261,275
Ending Fund Balance June 30	\$ 8,050,846	\$ 34,261,275	\$ 50,000
Ending Fund Balance as % of Appropriations	97%	188%	0%

<b>Storm Water Fund 416</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Revenues</b>			
Inspections	\$ 363,896	\$ 490,447	\$ 470,000
Storm Water Charges	791,631	2,450,118	2,300,000
Miscellaneous Revenue	997,411	73,998	51,500
<b>Total Revenues</b>	<b>\$ 2,152,938</b>	<b>\$ 3,014,563</b>	<b>\$ 2,821,500</b>
<b>Appropriations</b>			
Personnel	\$ 321,055	\$ 720,488	\$ 978,942
Operating	185,797	49,269	260,100
Capital Outlays	1,252,804	385,000	2,026,235
<b>Total Appropriations</b>	<b>\$ 1,759,656</b>	<b>\$ 1,154,757</b>	<b>\$ 3,265,277</b>
Change in Fund Balance (Revenues - Appropriation)	393,282	1,859,806	(443,777)
Beginning Fund Balance July 1	1,133,799	1,527,081	3,386,887
Ending Fund Balance June 30	\$ 1,527,081	\$ 3,386,887	\$ 2,943,110
Ending Fund Balance as % of Appropriations	87%	293%	90%



<b>Sewer Fund 412</b>	<b>Fiscal Year 2023 Actual</b>	<b>Fiscal Year 2024 Estimate</b>	<b>Fiscal Year 2025 BOC</b>
<b>Operating Revenues</b>			
Sewer Charges	\$ 9,424,035	\$ 9,724,852	9,866,141
Miscellaneous Other Fees	21,300	26,371	30,000
Total Operating Revenues	\$ 9,445,335	\$ 9,751,224	\$ 9,896,141
<b>Operating Expenses</b>			
Administrative	\$ 1,851,023	\$ 1,930,112	2,614,010
Sewer Department	3,724,300	4,119,660	4,412,400
Depreciation	2,618,247	2,700,000	2,800,000
Total Operating Expenses	\$ 8,193,570	\$ 8,749,773	\$ 9,826,410
<b>Operating Income (Loss)</b>	\$ 1,251,765	\$ 1,001,451	\$ 69,731
<b>Nonoperating Revenues (Expenses)</b>			
Revenue: Investment Income	\$ 343,058	\$ 595,971	\$ 550,000
Grants - Operating	2,742	2,500,000	0
Other Income	25,783	4,673	0
Expense: Debt Service - Interest Expense			
Total Nonoperating Revenue (Expenses)	\$ 371,583	\$ 3,100,643	\$ 550,000
<b>Income (Loss) Before Capital Contributions and Transfers</b>	\$ 1,623,348	\$ 4,102,094	\$ 619,731
<b>Capital Contributions and Transfers</b>			
Capital Contributions - Tap Fees in Excess of Cost	\$ 756,949	\$ 1,302,785	800,000
Capital Contributions - Grants			
Capital Contributions - Other	6,836,750	-	1,000,000
Transfers In - from Other Funds			
Total Capital Contributions and Transfers	\$ 7,593,699	\$ 1,302,785	\$ 1,800,000
<b>Beginning Net Position July 1</b>	94,092,979	103,310,026	108,714,905
<b>Ending Net Position June 30</b>	<b>\$103,310,026</b>	<b>\$ 108,714,905</b>	<b>\$ 111,134,637</b>
<b>Statutory Change in Net Position Reconciliation:</b>			
<b>Change in Net Position</b>	\$ 9,217,047	\$ 5,404,879	\$ 2,419,731
<b>Subtract:</b>			
Capital Contributions - Tap Fees in Excess of Cost	\$ 756,949	\$ 1,302,785	\$ 800,000
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	6,836,750	-	1,000,000
Transfers In - from Other Funds	-	-	-
Total amount subtracted for statutory change	\$ 7,596,441	\$ 3,802,785	\$ 1,800,000
<b>Statutory Change in Net Position*</b>	\$ 1,620,606	\$ 1,602,094	\$ 619,731
* Note: A statutory negative Change in Net Position for two consecutive years will result in the local government's referral to the Water and			

SECTION 2: At the end of the fiscal year 2024, the governing body estimates fund balances or deficits as follows:

<b>Fund</b>	<b>Estimated Fund Balances at June 30, 2024</b>
General Fund	\$ 47,196,284
State Street Aid Fund	\$ 296,780
Drug Fund	\$ 487,040
Debt Service Fund	\$ 109,844
Employee Benefits Fund	\$ 937,102
Capital Projects Fund	\$ 34,261,275
Sewer Fund	\$ 22,033,258
Storm Water Fund	\$ 3,386,887

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

<b>Bonded or Other Indebtedness</b>	<b>Debt Authorized and Unissued</b>	<b>Principal Outstanding at June 30, 2024</b>	<b>FY2025 Principal Payment</b>	<b>FY2025 Interest Payment</b>
<b>Bonds</b>				
2019 GO REFUNDING & FH BORROWING		\$ 2,840,000	\$ 950,000	\$ 97,000
2020 GO REFUNDING 2016 BONDS		\$ 7,560,000	\$ 165,000	\$ 163,405
2024 GO BONDS		\$ 31,800,000	\$ 1,100,000	\$ 1,506,083
<b>Notes</b>				
<b>Capital Leases</b>				

SECTION 4: During the coming fiscal year (2025) the governing body has pending and planned capital projects with proposed funding as follows:

Proposed Capital Projects	Proposed Capital Projects - Total Expense	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
NEW POLICE HEADQUARTERS	\$ 27,878,032	\$ 27,878,032	None
FIRE STATION 3	\$ 7,850,000	\$ 7,850,000	None
UNDER ARMOUR SIA	\$ 521,068	\$ 521,068	None
SMJR WIDENING GRA VES TO CENTRAL PK	\$ 400,000	\$ 400,000	None
CENTRAL PK INTERCHANGE	\$ 1,000,000	\$ 1,000,000	None
GBG WIDENING CC TO LEBANON RD	\$ 3,810,000	\$ 3,810,000	None
OLDR IMPROVEMENTS PHASE I	\$ 1,268,000	\$ 1,268,000	None
CENTRAL PK IMPORVEMENTS	\$ 500,000	\$ 500,000	None
S. GREENHILL RR CROSSING SIGNAL	\$ 705,110	\$ 705,110	None
LEBANON RD SIDEWALKS PH 3	\$ 1,302,355	\$ 1,302,355	None
ITS (INTELLIGENT SIGNAL SYSTEM)	\$ 3,916,757	\$ 3,916,757	None
E. DIVISION STREET IMPROVMENTS (AMAZON)	\$ 4,850,000	\$ 4,850,000	None
CURD ROAD SIGNAL AT MT. JULIET ROAD	\$ 850,000	\$ 850,000	None
TOWN CENTER TRAIL, PHASE III	\$ 1,533,067	\$ 1,533,067	None
PARK GLEN TRAILHEAD AT CEDAR CREEK GREENWAY	\$ 150,000	\$ 150,000	None
PLEASANT GROVE RD.	\$ 600,000	\$ 600,000	None
ITS & SIGNAL IMPROVEMENTS, PHASE III	\$ 2,309,629	\$ 2,309,629	None
MT. JULIET ROAD ADA UPGRADES, PHASE II	\$ 762,158	\$ 762,158	None
SUNSET DRIVE WIDENING	\$ 25,000	\$ 25,000	None
BECKWITH ROAD WIDENING	\$ 2,900,000	\$ 2,900,000	None
TRAFFIC SIGNAL E. DIVISION STREET AT GBG RAMP	\$ 100,000	\$ 100,000	None
TOWN CENTER TRAIL, PHASE 4 (TRAIN STATION TO C	\$ 100,000	\$ 100,000	None
CEDAR CREEK GREENWAY PHASE II	\$ 1,825,472	\$ 1,825,472	None
SS4A - SAFETY ACTION PLAN	\$ 410,000	\$ 410,000	None

SECTION 5: The current wastewater disposal rates will have no change from the prior year rates for all residential and commercial users inside and outside the city limits, including the prior 1984 property owners that have sewer available that have not hooked onto the sewer system of the City of the Mt. Juliet Sewer. The rate structure will be as follows and shall continue until amended:

	2024 Rates
<b>Residential – Inside Mt. Juliet:</b>	
Minimum Base Rate Charge	
(first 2,000 gallons)	16.39
Per 1,000 gallons thereafter	8.03
<b>Commercial – Inside Mt. Juliet:</b>	
Minimum Base Rate Charge	
(first 2,000 gallons)	23.12
Per 1,000 gallons thereafter	11.19
<b>Residential – Outside Mt. Juliet:</b>	
Minimum Base Rate Charge	
(first 2,000 gallons)	20.49
Per 1,000 gallons thereafter	10.05
Minimum Base Rate Charge for service requested after June 9, 2019	
(first 2,000 gallons)	32.78
Per 1,000 gallons thereafter	16.06
<b>Commercial – Outside Mt. Juliet:</b>	
Minimum Base Rate Charge for service requested prior to June 9, 2019	
(first 2,000 gallons)	28.90
Per 1,000 gallons thereafter	13.99
Minimum Base Rate Charge for service requested after June 9, 2019	
(first 2,000 gallons)	46.24
Per 1,000 gallons thereafter	22.38
<b>Special Discharge Fees:</b>	
Billing Fee	21.00
Plus 160% of Discharge Per 1,000 gallons	13.99
<b>Prior 1984 Customers</b>	
Flat rate	16.39
Well Access	31.41
Grease Traps Monthly	42.00
SECTION 6: The new rates shall be effective with the July 31, 2024 sewer billing statements.	

SECTION 7: Title 13, Section 13-1-12 (e) as amended effective July 1, 2019 to adjust the sewer capacity charge as follows shall remain effective until amended:

RS-40	\$1,340.00 per unit
RS-30	\$1,590.00 per unit
RS-20	\$1,840.00 per unit
RS-15	\$2,090.00 per unit
RS-10	\$2,340.00 per unit
All other residential classifications	\$2,590.00 per unit

Title 13, Section 13-1-12 (e) is further confirmed as amended to state “commercial capacity fees shall be altered accordingly” until otherwise amended.

SECTION 8: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (TCA § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tennessee Code Annotated § 6-56-205.

SECTION 9: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-509 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 10: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full-time equivalent employees required by Tennessee Code Annotated § 6-56-206 will be attached.

SECTION 11: There is hereby levied a property tax of \$ 0.11 per \$100 of assessed value on all real and personal property.

SECTION 12: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller’s Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller’s Designee in accordance with Title 9, Chapter 21 of the Tennessee Code Annotated (the “Statutes”). If the Comptroller of the Treasury or Comptroller’s Designee determines that the budget does not

comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not have such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.

SECTION 13: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 14: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 15: This ordinance shall take effect July 1, 2024, the public welfare requiring it.

PASSED:

\_\_\_\_\_  
James Maness, Mayor

FIRST READING: \_\_\_\_\_

SECOND READING: \_\_\_\_\_

ATTESTED:

\_\_\_\_\_  
Sheila S. Luckett, MMC  
City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
Kenneth Martin, City Manager

\_\_\_\_\_  
L. Gino Marchetti, Jr.  
City Attorney



Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025									
110 GENERAL FUND				Population 40,430					
0				Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description						
				-1-	-3-	-4a-	-5-	-6-	-7-
110	31160	CDS	1 AIR CURTAIN DISTRUCTOR	-	100	86	100	100	100
110	31855	CDS	2 FOOD TRUCK VENDOR PERMIT			360	300	300	300
110	32300	CDS	2 FIREWORKS PERMIT	37,100	25,000	35,000	33,000	33,000	33,000
110	32610	CDS	2 BUILDING PERMITS	585,938	650,000	718,955	745,000	745,000	745,000
110	32613	CDS	2 FIRE SPRINKLER PERMIT	13,717	10,500	7,495	15,000	15,000	15,000
110	32614	CDS	2 ELECTRICAL PERMIT	394,921	400,000	262,042	300,000	300,000	300,000
110	32615	CDS	2 MECHANICAL PERMIT FEE	133,509	115,000	101,023	100,000	100,000	100,000
110	32616	CDS	2 FIRE OPERATING CONSTRUCTION PE	11,149	11,000	17,332	15,000	15,000	15,000
110	32630	CDS	2 PLUMBING PERMITS	120,396	125,000	128,489	130,000	130,000	130,000
110	32660	CDS	2 ZONING PERMITS	22,742	15,000	9,176	15,000	15,000	15,000
110	32670	CDS	2 COMMERCIAL PLANS REVIEW	177,661	200,000	209,297	215,000	215,000	215,000
110	32730	CDS	2 RESIDENTIAL PLANS REVIEW	175,133	165,000	218,030	200,000	200,000	200,000
110	34320	CDS	2 Road Improvements - Waltons Grove			12,500			
110	34323	CDS	2 RD Improvements - Windtree Pines			48,000			
110	34326	CDS	2 Rd Improvements-Waterford Park			65,000			
110	34328	CDS	2 Rd Improvements - Hibbitt Station			21,000			
110	36731	CDS	2 Waterford Park-Contribution to Parks			26,000			
110	32690	CP	2 OTHER/SITE PLAN	56,337	50,000	114,303	110,000	110,000	110,000
110	32700	CP	2 OTHER PERMITS	5,575	4,000	2,014	4,500	4,500	4,500
110	32710	CP	2 SIGN PERMITS	11,225	10,000	9,986	11,000	11,000	11,000
110	34150	EMS	2 CHARGE FOR EMS SERVICES	137,573	950,000	1,203,248	1,200,000	1,200,000	1,200,000
110	31100	FD	1 PROPERTY TAXES (CURRENT)	2,198,907	2,221,161	2,347,002	2,236,547	2,236,547	2,236,547
110	31120	FD	1 PUBLIC UTILITIES PROPERTY TAX	-	-	305	-	-	-
110	31200	FD	1 PROPERTY TAXES (DELINQUENT)	33,457	40,000	40,052	40,000	40,000	40,000
110	31300	FD	7 INTEREST AND COURT COST ON PRO	7,567	5,000	7,155	6,500	6,500	6,500
110	31500	FD	1 PAYMENTS IN LIEU OF PROPERTY T	784	-	-	500	500	500
110	32611	FD	2 BLDG EXEMPT JURISDICTION FEE	-	10,000	-	-	-	-
110	32990	FD	2 ADEQUATE EMERGENCY SERVICE FEE - COM & RES	221,241	250,000	210,133	225,000	225,000	225,000
110	33195	FD	4 FEMA GRANT - TORNADO	137,612	-	-	-	-	-
110	34220	FD	2 SPECIAL FIRE RESPONSEFEES	21,468	10,000	4,258	10,000	10,000	10,000
110	35165	FD	4 NATIONAL OPIOID SETTLEMENT	11,177	15,000	12,931	15,000	15,000	15,000
110	36350	FD	2 INSURANCE RECOVERIES	116,839	-	183,449	-	-	-
110	36950	FD	7 BAD DEBTS COLLECTIONS	40	-	103	-	-	-
110	39130	FD	7 INCOME FROM PROP TAX OVERAGES	0	-	5	-	-	-
110	31610	Finance	1 LOCAL OPTION SALES TAX	19,443,615	18,775,000	20,448,850	23,000,000	23,000,000	23,000,000
110	31710	Finance	1 WHOLESALE BEER TAX	1,040,794	1,000,000	1,046,884	1,000,000	1,000,000	1,000,000
110	31720	Finance	1 WHOLESALE LIQUOR TAX	724,280	700,000	736,069	740,000	740,000	740,000
110	31800	Finance	1 BUSINESS TAX RECORDINGFEE	4,135	4,000	3,086	4,000	4,000	4,000
110	31850	Finance	1 SOLICITATION PERMIT	3,110	2,000	343	1,500	1,500	1,500
110	31860	Finance	2 OCCASIONAL SALES PERMITS	1,710	500	1,989	1,000	1,000	1,000
110	31911	Finance	1 NATURAL GAS FRANCHISE TAX	757,919	675,000	696,130	750,000	750,000	750,000
110	31912	Finance	1 CABLE TV FRANCHISE TAX	513,584	550,000	509,901	550,000	550,000	550,000

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025									
110 GENERAL FUND				Population					
0				40,430			Department		
				DETAILS			Requests		
				Actual			City		
				Amended			Manager		
				Projected			Commission		
				2022-2023			2024-2025		
				2023-2024			2024-2025		
				2023-2024			2024-2025		
Fund	Function	Object	Description	-1-	-3-	-4a-	-5-	-6-	-7-
110	31920	Finance	1 HOTEL/MOTEL TAX	1,452,140	1,350,000	1,408,654	1,400,000	1,400,000	1,400,000
110	31925	Finance	1 HOTEL APPLICATION FEE	10,069	300	43	500	500	500
110	32210	Finance	1 BEER LICENSES	10,533	12,000	12,500	12,500	12,500	12,500
	32215	Finance	1 PACKAGE LIQUOR APPLICATION	-	-	429	-	-	-
110	32220	Finance	3 LIQUOR LICENSES	29,350	30,000	36,700	36,000	36,000	36,000
110	33196	Finance	4 FEMA GRANT - FLOOD	1,908	-	-	-	-	-
110	33463	Finance	4 AMERICAN RESCUE PLAN ACT	10,000,000	-	-	-	-	-
110	33510	Finance	5 STATE SALES TAX - SHARED REV	4,662,833	4,714,680	4,663,747	5,013,320	5,013,320	5,013,320
110	33511	Finance	5 TELECOMMUNICATIONS SALES TAX	2,151	2,500	2,173	2,500	2,500	2,500
110	33515	Finance	5 STATE SPORTS BETTING REVENUE	32,703	39,289	50,342	72,774	72,774	72,774
110	33520	Finance	5 STATE INCOME TAX	1,538	-	2,637	-	-	-
110	33525	Finance	5 STATE OF TN BUSINESSTAX	2,026,545	1,750,000	2,087,341	2,000,000	2,000,000	2,000,000
110	33530	Finance	5 STATE BEER TAX	17,940	18,073	16,224	18,598	18,598	18,598
110	33540	Finance	5 STATE ALCOHOLIC BEVERAGE TAX	250,604	200,000	258,877	250,000	250,000	250,000
110	33553	Finance	5 STATE GASOLINE INSPECTION FEE	71,978	71,899	71,977	73,987	73,987	73,987
110	33591	Finance	5 GROSS RECEIPTS - TVA	472,382	471,468	412,706	493,246	493,246	493,246
110	33593	Finance	7 CORPORATE EXCISE TAX	29,919	25,000	32,587	32,000	32,000	32,000
110	33595	Finance	7 CEMETERY EXCISE TAX	-	100	-	100	100	100
110	33596	Finance	7 NON-DEPOSIT FINANCIALINS EXCI	529	500	-	500	500	500
110	34120	Finance	7 VENDING MACHINE COMMISSIONS	867	500	3,402	500	500	500
110	34130	Finance	2 MANAGEMENT SERVICE	105,000	115,000	115,000	115,000	115,000	115,000
110	36100	Finance	2 INTEREST EARNINGS	964,258	850,000	1,161,917	1,250,000	1,250,000	1,250,000
110	36210	Finance	7 RENT	30,432	12,000	86,863	32,000	32,000	32,000
110	36352	Finance	2 WORKERS COMP INS RECOVERY	3,981	-	24,676	-	-	-
110	36512	Finance	7 SALE OF CITY VEHICLE	25,011	5,000	5,146	5,000	5,000	5,000
110	36515	Finance	7 SALE OF AUCTION ITEMS	5,934	5,000	18,832	5,000	5,000	5,000
110	36720	Finance	7 CITY HALL DONATIONS	-	-	86	-	-	-
110	36980	Finance	7 MISC REVENUE	9,806	1,000	12,355	5,000	5,000	5,000
110	33416	Parks	4 PARK GRANT	-	537,500	537,500	-	-	-
110	34740	Parks	2 PARKS LEAGUE FEES	6,850	3,500	7,645	7,500	7,500	7,500
110	34790	Parks	2 CELEBRATE MJ DAY	45	-	249	-	-	-
110	34792	Parks	2 COMMUNITY CENTER MEETING ROOM	75,059	70,000	76,727	80,000	80,000	80,000
110	34793	Parks	2 COMMUNITY CENTER USAGEFEES	39,683	30,000	48,552	45,000	45,000	45,000
110	34795	Parks	2 BOOTH RENTAL - C.D. PARK	2,520	2,000	4,150	4,000	4,000	4,000
110	34796	Parks	2 SPECIAL EVENTS ADMISSIONS	2,350	3,000	4,540	4,500	4,500	4,500
110	34799	Parks	4 COMMUNITY CENTER PROGRAM REVEN	1,773	3,000	2,438	2,800	2,800	2,800
110	36691	Parks	4 PARADE ENTRY FEES	760	700	950	1,000	1,000	1,000
110	36711	Parks	4 PARK DONATIONS	10,800	5,000	8,571	7,500	7,500	7,500
110	36712	Parks	7 EVENTSPONSOR	4,500	2,000	4,286	4,000	4,000	4,000
110	36725	Parks	7 FARMERS MARKET DONATIONS	475	400	129	450	450	450
110	33114	PD	4 OPERATION LIGHT SHINE GRANT	121,000	81,000	81,000	85,000	85,000	85,000
110	33440	PD	4 HWY SAFETY GRANT	602	-	2,489	-	-	-



Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
110 GENERAL FUND				Population							
0				40,430			DETAILS	Department		City	
				Actual	Amended	Projected		Requests		Manager	
				2022-2023	2023-2024	2023-2024		2024-2025		2024-2025	
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-	
110	33460	PD	4 POLICE OPERATION SAFE STREET GRANT	14,661	-	-	Offset PD exp	-	-	-	
110	33461	PD	4 VCIF GRANT (VIOLENT CRIME INTERVENTION FUND)	-	68,806	68,806		70,800	70,800	70,800	
110	34210	PD	2 ALARM REGISTRATION ANDFEES	22,717	15,000	22,245		22,500	22,500	22,500	
110	34240	PD	2 ACCIDENT REPORT CHARGES	2,782	4,000	2,738		3,000	3,000	3,000	
110	34912	PD	5 INSERVICE (SUPPLIMENTAL PAY)	68,800	83,400	51,200		84,000	84,000	84,000	
110	35100	PD	3 CITY COURT REVENUE	968,572	900,000	962,535		960,000	960,000	960,000	
110	35111	PD	3 SAFETY SCHOOL	67,951	60,000	62,005		62,000	62,000	62,000	
110	35114	PD	3 CITATION TECHNOLOGY FEE	(9,852)	-	(10,770)		-	-	-	
110	35115	PD	3 RESTITUTION	12,076	500	9,763		1,000	1,000	1,000	
110	35130	PD	3 IMPOUNDMENT CHARGES	1,890	500	806		750	750	750	
110	35135	PD	3 OFF DUTY FUEL CHARGE	10,480	8,000	8,914		10,000	10,000	10,000	
110	35142	PD	3 CRIMINAL RELATED FINES	-	-	3,777		-	-	-	
110	35155	PD	3 STATE LITIGATION TAX	74,109	80,000	70,907		75,000	75,000	75,000	
110	35170	PD	3 SEX OFFENDER REGISTRY	1,500	1,000	257		1,000	1,000	1,000	
110	35300	PD	1 BEER VIOLATIONS	3,500	2,500	2,571		2,500	2,500	2,500	
110	36600	PD	7 ANIMAL ADOPTIONS	5,413	6,000	2,160		3,000	3,000	3,000	
110	36710	PD	7 POLICE DONATIONS	-	5,700	5,700		-	-	-	
110	36717	PD	7 ANIMAL CONTROL DONATIONS	20	-	-		-	-	-	
110	31933	PW	2 ROAD INSPECTION FEE	68,749	50000	161,725		150,000	150,000	150,000	
110	32650	PW	2 EXCAVATING PERMITS	-	1,000	50		1,000	1,000	1,000	
110	33122	PW	7 Contribution - East Division (Amazon)	100,000	-	-		-	-	-	
110	34300	PW	2 PW - CHARGES FOR LABOR	979	100	-		250	250	250	
110	34304	PW	2 MOWING	-	100	7,486		6,000	6,000	6,000	
110	36462	PW	7 ZONING LETTERS	525	500	900		500	500	500	
110	36500	PW	7 SALE OF MATERIALS ANDSUPPLIES	10,834	3,000	6,094		5,000	5,000	5,000	
110	37794	PW	7 SALE OF SCRAP ITEMS	1,675	500	1,305		1,000	1,000	1,000	
Total Revenue				49,033,422	38,691,276	42,163,593		44,193,522	44,193,522	44,193,522	
Grand Total				49,033,422	38,691,276	42,163,593		44,193,522	44,193,522	44,193,522	

	Actual	Amended	Projected	DETAILS	Department	City	City
	2022-2023	Budget	Current Year		Requests	Manager	Commission
Summary	2022-2023	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
	-1-	-3-	-4a-		-5-	-6-	-7-
<u>General Government</u>							
<u>Legislature</u>							
Personnel	70,800	72,342	67,970		72,342	72,342	72,342
Operating	4,388	17,505	13,881		18,105	18,105	18,105
Transfers/Capital	-	-	(0)		-	-	-
<u>Fund Transfers</u>							
State Street Aid	-	1,175,000	1,175,000		1,100,000	750,000	750,000
Debt Service Transfer	1,530,823	1,166,140	1,166,140		3,641,644	3,641,644	3,641,644
Capital Projects Transfer	3,500,000	15,624,184	6,500,000		19,853,692	18,045,437	18,045,437
<u>Elections</u>							
Personnel	-	-	-		-	-	-
Operating	-	100	-		100	100	100
<u>Grants</u>							
Operating	237,000	272,954	272,954		272,954	272,954	272,954
Other	225,441	265,000	264,327		268,000	268,000	268,000
<u>City Manager</u>							
Personnel	836,755	1,171,822	969,013		1,103,326	1,020,326	1,031,066
Operating	148,540	225,700	111,499		262,050	241,438	241,438
Transfers/Capital	58,780	45,000	-		-	-	-
<u>City Attorney</u>							
Personnel	-	-	-		314,656	206,613	206,613
Operating	324,848	325,950	326,830		121,500	121,500	121,500
Transfers/Capital	-	-	-		-	-	-
<u>Economic development</u>							
Personnel	509,300	1,167,863	825,359		1,055,881	1,055,881	1,066,237
Operating	23,278	220,100	123,414		208,850	158,850	158,850
Transfers/Capital	2,000,000	2,130,000	2,000,000		6,080,000	6,000,000	6,000,000
<u>Public Communications</u>							
Personnel					137,777	137,777	139,146
Operating					17,850	11,850	11,850
Transfers/Capital					40,000	-	-
<u>Finance</u>							
Personnel	585,011	685,920	649,153		680,750	680,750	688,004
Operating	113,823	148,750	145,883		167,796	162,796	162,796
Transfers/Capital	-	-	-		31,635	31,635	31,635

	Actual	Amended	Projected	DETAILS	Department	City	City
	2022-2023	Budget	Current Year		Requests	Manager	Commission
Summary	2022-2023	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
	-1-	-3-	-4a-		-5-	-6-	-7-
<u>IT</u>							
Personnel	504,713	618,591	591,550		707,275	644,442	651,287
Operating	927,398	1,378,100	1,281,395		1,547,980	1,485,480	1,485,480
Transfers/Capital	149,997	522,965	491,115		1,194,650	178,950	178,950
<u>Retirees</u>							
Personnel	36,950	81,567	24,421		30,108	30,108	30,108
Operating	-	-	-		-	-	-
<u>City Hall</u>							
Operating	254,451	390,800	240,265		316,600	316,600	316,600
Transfers/Capital	-	-	-		-	-	-
<u>General Government Totals</u>							
Personnel	2,543,529	3,798,105	3,127,468		4,102,114	3,848,238	3,884,803
Operating	2,259,167	3,244,959	2,780,448		3,201,785	3,057,673	3,057,673
Transfers/Capital	7,239,600	20,663,289	11,332,255		31,941,621	28,647,666	28,647,666
Total General Government	12,042,296	27,706,353	17,240,171		39,245,521	35,553,578	35,590,142
<u>Public Safety</u>							
<u>Police</u>							
PD Personnel	8,620,918	10,630,012	8,923,079		12,863,600	11,638,943	11,757,686
PD-Operating	1,836,177	2,641,123	2,204,322		3,157,300	2,890,000	2,890,000
PD-Transfers/Capital	1,622,292	2,133,675	1,371,920		1,652,686	1,019,500	1,019,500
<u>Police Headquarters</u>							
PD-Operating	100,782	124,200	107,732		137,700	132,700	132,700
PD-Transfers/Capital	-	-	-		-	-	-
<u>Animal Control</u>							
AC- Personnel	238,202	334,806	259,206		354,770	351,528	357,639
AC-Operating	115,121	143,250	82,233		176,300	159,300	159,300
AC-Transfers/Capital	-	20,000	-		82,000	59,000	59,000
<u>City Court</u>							
City Ct-Personnel	11,676	12,595	11,517		12,595	12,595	12,595
City Ct-Operating	3,645	7,000	5,121		10,000	10,000	10,000
CITY Ct-Transfers/Capital	-	-	-		-	-	-
<u>Storage Facility</u>							
Operating	23,607	56,600	19,266		64,200	32,200	32,200
Transfers/Capital	-	-	-		-	-	-

	Actual	Amended	Projected	DETAILS	Department	City	City
	2022-2023	Budget	Current Year		Requests	Manager	Commission
Summary	2023-2024	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
	-1-	-3-	-4a-		-5-	-6-	-7-
<u>Fire</u>							
Fire Personnel	4,293,582	8,258,303	7,470,788		10,680,216	9,573,859	9,672,354
Fire Operating	459,622	983,000	571,296		799,650	799,650	799,650
Fire Transfers/Capital	339,122	3,584,295	2,165,000		3,007,200	2,837,200	2,837,200
EMS							
EMS Personnel	-	-	-		-	-	-
EMS Operating	324,946	475,000	438,265		707,000	707,000	707,000
EMS Transfers/Capital	1,136,909	1,366,497	1,164,550		635,000	635,000	635,000
<u>Public Safety Totals</u>							
Personnel	13,164,378	19,235,716	16,664,591		23,911,181	21,576,925	21,800,274
Operating	2,863,900	4,430,173	3,428,235		5,052,150	4,730,850	4,730,850
Transfers/Capital	3,098,323	7,104,468	4,701,470		5,376,886	4,550,700	4,550,700
Total Public Safety	19,126,601	30,770,357	24,794,295		34,340,217	30,858,475	31,081,824
<u>Community Development</u>							
<u>Codes and Zoning</u>							
Personnel	907,537	1,115,875	1,060,686		1,166,379	1,163,019	1,174,289
Operating	75,743	97,350	56,461		106,400	103,400	103,400
Transfers/Capital	67,758	-	-		-	-	-
<u>City Planner</u>							
Personnel	406,211	590,413	442,913		678,173	678,173	685,276
Operating	40,471	100,600	40,819		72,300	72,300	72,300
Transfers/Capital	35,636	50,000	39,620		2,000	2,000	2,000
<u>GIS</u>							
Personnel	104,268	203,859	158,763		217,604	210,044	212,143
Operating	42,800	73,500	69,267		81,600	81,600	81,600
Transfers/Capital	-	-	-		-	-	-
<u>Cmmnty Dvlpent Totals</u>							
Personnel	1,418,016	1,910,147	1,662,362		2,062,156	2,051,236	2,071,708
Operating	159,014	271,450	166,547		260,300	257,300	257,300
Transfers/Capital	103,394	50,000	39,620		2,000	2,000	2,000
Total Cmmnty Dvlpent	1,680,424	2,231,597	1,868,529		2,324,456	2,310,536	2,331,008
<u>Public Works</u>							
<u>Highway Admin</u>							
Personnel	1,704,294	1,996,425	1,585,857		2,251,206	2,171,868	2,193,983
Operating	474,121	825,550	536,756		772,100	714,100	714,100
Transfers/Capital	348,838	481,500	336,500		532,000	316,000	316,000

	Actual	Amended	Projected	DETAILS	Department	City	City
	2022-2023	Budget	Current Year		Requests	Manager	Commission
Summary	2022-2023	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
	-1-	-3-	-4a-		-5-	-6-	-7-
<u>Garage</u>							
Personnel	168,024	321,662	230,892		370,230	240,100	243,470
Operating	24,007	60,200	35,145		108,200	105,950	105,950
Transfers/Capital	43,676	-	-		-	-	-
<u>PW Bldg</u>							
Operating	108,391	226,300	86,059		163,500	163,500	163,500
Transfers/Capital	1,606,509	11,505,000	11,171,119		4,032,000	4,032,000	4,032,000
<u>Train Station</u>							
Operating	15,386	14,000	14,151		14,500	14,500	14,500
Transfers/Capital	-	-	-		175,000	175,000	175,000
<u>Public Works Totals</u>							
Personnel	1,872,318	2,318,087	1,816,749		2,621,436	2,411,968	2,437,453
Operating	621,905	1,126,050	672,112		1,058,300	998,050	998,050
Transfers/Capital	1,999,023	11,986,500	11,507,619		4,739,000	4,523,000	4,523,000
Total Public Works	4,493,246	15,430,637	13,996,479		8,418,736	7,933,018	7,958,503
<u>Parks and Recreation</u>							
<u>Mundy Park</u>							
Personnel	-	-	-		-	-	-
Operating	67,750	110,850	60,633		117,300	117,300	117,300
Transfers/Capital	1,414,947	582,000	304,576		42,000	42,000	42,000
<u>Charlie Daniels Park</u>							
Personnel	1,174,309	1,454,693	1,286,385		1,843,964	1,654,604	1,671,059
Operating	214,563	360,300	254,319		391,800	391,800	391,800
Transfers/Capital	20,831	1,777,000	1,777,000		30,000	30,000	30,000
<u>Satellite Parks</u>							
Personnel	-	-	-		-	-	-
Operating	28,631	47,200	24,632		76,900	76,900	76,900
Transfers/Capital	1,138,673	1,132,500	330,088		449,000	449,000	449,000
<u>Parks and Recreation</u>							
Personnel	1,174,309	1,454,693	1,286,385		1,843,964	1,654,604	1,671,059
Operating	310,944	518,350	339,584		586,000	586,000	586,000
Transfers/Capital	2,574,451	3,491,500	2,411,664		521,000	521,000	521,000
Total Parks and Recreation	4,059,704	5,464,543	4,037,633		2,950,964	2,761,604	2,778,059
Function Totals General Fund	41,402,271	81,603,487	61,937,108		87,279,894	79,417,211	79,739,536

			Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025							
		110	LEGISLATIVE BOARD							
		Personnel	13		Amended	Projected	DETAILS	Department	City	City
				Actual	Budget	Current Year		Requests	Manager	Commission
			Description	2022-2023	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
				-1-	-3-	-4a-		-5-	-6-	-7-
41110	LEGISLATIVE BOARD									
41110	111		SALARIES - PERMANENT EMPLOYEES	65,756	67,201	63,139		67,201	67,201	67,201
41110	141		OASI (EMPLOYER'S SHARE)	5,019	5,141	4,831		5,141	5,141	5,141
41110	142		EMPLOYEE BENEFITS			-				
41110	146		WORKMEN'S COMPENSATION			-				
41110	147		UNEMPLOYMENT INSURANCE	25		-				
			Total Personnel	70,800	72,342	67,970		72,342	72,342	72,342
41110	200		CONTRACTUAL SERVICES			5,457		20,000	20,000	20,000
41110	204		EMPLOYEE EDUCATION ANDTRAININ	920	6,000	5,215		6,000	6,000	6,000
41110	220		PRINTING, DUPLICATING,TYPING,	265	1,000	-		1,000	1,000	1,000
41110	221		PRINTING, STATIONERY,ENVELOPE	477	1,000	77		1,000	1,000	1,000
41110	235		MEMBERSHIPS, REGISTRATION FEES	1,030	500	471		500	500	500
41110	239		COMMUNITY EDUCATION (BPAC)		3,555	-		3,555	3,555	3,555
41110	251		MEDICAL, DENTAL, VETERINARY, A		100	-		100	100	100
41110	283		OUT-OF-TOWN EXPENSE		250	72		250	250	250
41110	287		MEALS AND ENTERTAINMENT	520	600	600		700	700	700
41110	320		OPERATING SUPPLIES	1,176	2,000	1,988		2,500	2,500	2,500
41110	326		CLOTHING AND UNIFORMS		2,000			2,000	2,000	2,000
41110	331		GAS, OIL, DIESEL FUEL,GREASE,		500			500	500	500
			Total Operating	4,388	17,505	13,881		18,105	18,105	18,105
49800	TRANFERS TO OTHER FUNDS									
49800	899		TRANSFER TO STATE STREET AID FUND		1,175,000	1,175,000		1,100,000	750,000	750,000
49800	899		TRANSFER TO DEBT SERVICE FUND	1,530,823	1,166,140	1,166,140		3,641,644	3,641,644	3,641,644
49800	899		TRANSFER TO CAPITAL PROJECTS FUND	3,500,000	15,624,184	6,500,000		19,853,692	18,045,437	18,045,437
			Total Capital	5,030,823	17,965,324	8,841,140		24,595,336	22,437,081	22,437,081
			Grand Total	5,106,011	18,055,171	8,922,992		24,685,783	22,527,528	22,527,528

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
		110	ELECTIONS						
				Actual	Amended	Projected	DETAILS	Department	City
				2022-2023	Budget	Current Year		Requests	Manager
				2023-2024	2023-2024	2023-2024		2024-2025	2024-2025
Function	Object		Description	-1-	-3-	-4a-		-5-	-6-
						-			
						-			
			Total Personnel		-	-		-	-
41400	ELECTIONS								
41400	320		OPERATING SUPPLIES	0	100	-		100	100
			Total Operating		100	-		100	100
			Total Capital		-	-		-	-
			Grand Total		100	-		100	100

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025									
110		COMMUNITY GRANTS							
Function	Object	Description	Actual 2022-2023 -1-	Amended Budget 2023-2024 -3-	Projected Current Year 2023-2024 -4a-	DETAILS	Department Requests 2024-2025 -5-	City Manager 2024-2025 -6-	City Commission 2024-2025 -7-
44300	COMMUNITY GRANTS					Based on participation			
44300	700						272,954	272,954	272,954
44300	718	MJ CHRISTIAN ACADEMY (ONE TIME GRANT)			-				
44300	719	WILSON RIDES	2,000	4,000	4,000				
44300	720	MT. JULIET SENIOR CENTER	15,000	15,000	15,000				
44300	722	CHAMBER OF COMMERCE	6,000	6,000	6,000				
44300	724	EMPOWER ME DAYCAMP	3,000	3,000	3,000				
44300	726	HELP CENTER	5,500	5,500	5,500				
44300	727	BIG BROTHERS	2,500	2,500	2,500				
44300	730	MIDCUMBERLAND MEALS ONWHEELS	8,000	8,000	8,000				
44300	731	MID CUMBERLAND AGENCYDUES	2,604	2,604	2,604				
44300	732	LITTLE LEAGUE	66,925	73,125	73,125				
44300	733	WEST WILSON BASKETBALL	30,000	35,000	35,000				
44300	734	MT. JULIET YOUTH FOOTBALL & CH	22,500	20,750	20,750				
44300	735	CHALLENGER LEAGUE	7,500	7,500	7,500				
44300	736	MID-CUMBERLAND YOUNG MARINES	500	500	500				
44300	740	WILSON BOOKS FROM BIRTH	2,500	2,500	2,500				
44300	744	YOUTH LEADERSHIP WILSON	771	750	750				
44300	747	WILSON COUNTY CASA	2,000	2,000	2,000				
44300	750	RESTORATION COMMUNITYOUTREACH	750	750	750				
44300	751	MJ EXPLORERS	-	5,000	5,000				
44300	752	CHARIS HEALTH CENTER	7,200	7,200	7,200				
44300	753	VICTIMS IMPACT PANEL	1,500	1,500	1,500				
44300	759	FIRE EXPLORERS			-				
44300	760	PROSPECT	2,500	2,500	2,500				
44300	761	LANTERN LANE FARMS	5,000	5,000	5,000				
44300	763	TN SMALL BUSINESS DEV CENTER @ VSCC	2,500	2,500	2,500				
44300	764	REHAB 23	2,250	2,250	2,250				
44300	767	WILSON CTY COMMUNITY HELP CENTER	1,000	1,000	1,000				
44300	768	DRUG FREE WILSON CTY	2,000	2,000	2,000				
44300	769	TRI-STAR VOLLEYBALL	5,000	15,525	15,525				
44300	771	GREEN HILL HAWKS YOUTH SPORTS PROGRAM	-	9,000	9,000				
44300	785	WILSON UNITED SOCCER	-	-	-	Agreed upon donation			
44300	799	DSAMT		-	-				
44300	254	RTA - COMMUTER RAIL (Moved from Train Station)	30,000	30,000	30,000	30,000			
Total Operating			237,000	272,954	272,954		272,954	272,954	272,954
			OK	OK					
COMMUNITY GRANTS			237,000	272,954					
44800	LIBRARIES								
44800	720	MJ LIBRARY	156,000	156,000	156,000		156,000	156,000	156,000
			OK	OK					
LIBRARIES			156,000.00	156,000.00					
47000 JECDB OF WILSON CO.									
47000	720	JECDB OF WILSON CO	69,441	109,000	108,327		112,000	112,000	112,000



			Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025							
		110	CITY MANAGER							
		Personnel	7		Amended	Projected		Department	City	City
				Actual	Budget	Current Year	DETAILS	Requests	Manager	Commission
				2022-2023	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
Function	Object		Description	-1-	-3-	-4a-		-5-	-6-	-7-
41320	CITYMANAGER						(Removed)			
41320	111		SALARIES - PERMANENT EMPLOYEES	653,650	850,788	708,547		758,960	758,960	767,889
41320	112		SALARIES - OVERTIME ATOVERTIME	-	4,647	103		759	759	768
41320	113		SALARIES - HOLIDAY PAY		67	-		68	68	69
41320	116		EMPLOYEE RECOGNITION	11,396	15,996	15,996		15,179	15,179	15,358
41320	119		LONGEVITY PAY	3,500	4,700	2,743		3,800	3,800	3,800
41320	141		OASI (EMPLOYER'S SHARE)	48,280	65,486	52,907		58,629	58,629	59,194
41320	142		EMPLOYEE BENEFITS	68,112	142,807	117,252		92,224	92,224	92,224
41320	143		RETIREMENT - CURRENT	51,051	85,916	70,297		89,402	89,402	90,449
41320	146		WORKMEN'S COMPENSATION	598	903	903		857	857	867
41320	147		UNEMPLOYMENT INSURANCE	168	512	266		448	448	448
			Personnel Request:							
			Add Facility Maintenance Manager				(Removed)	83,000		
						-				
			Total Personnel	836,755	1,171,822	969,013		1,103,326	1,020,326	1,031,066

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
110 CITY MANAGER									
Personnel 7									
Function	Object	Description	Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
			-1-	-3-	-4a-		-5-	-6-	-7-
41320	200	CONTRACTUAL SERVICES	20,946	23,000	20,807		55,000	34,388	34,388
		Annual renewal Next Request System for Open Records				8,388			
		ENSAFE Safety Software				26,000			
		Tenzinga Performance Mgmt Software (Removed)				24,000			
41320	204	EMPLOYEE EDUCATION AND TRAINING	7,829	13,600	1,738		10,600	10,600	10,600
41320	220	PRINTING, DUPLICATING, TYPING,	330	1,000	257		1,000	1,000	1,000
41320	221	PRINTING, STATIONERY, ENVELOPES, FOR	1585	1,000	-		1,000	1,000	1,000
41320	225	FIREWORKS	16,500	50,000	-		50,000	50,000	50,000
41320	228	CITY BEAUTIFICATION & ENHANCEMENT	23,955	30,000	9,121		30,000	30,000	30,000
41320	231	PUBLICATION OF FORMAL AND LEGAL	5,795	10,000	5,497		10,000	10,000	10,000
41320	233	SUBSCRIPTIONS TO NEWSPAPERS AND	230	400	400		2,500	2,500	2,500
41320	235	MEMBERSHIPS, REGISTRATION FEES	38,304	50,000	50,000		50,000	50,000	50,000
41320	236	PUBLIC RELATION	6,248	10,000	8,639		8,700	8,700	8,700
41320	237	MARKETING			-		0	0	0
41320	251	MEDICAL, DENTAL, VETERINARY, A	125	350	206		200	200	200
41320	261	REPAIR AND MAINTENANCE MOTOR VEHICLES	226	-	-		0	0	0
41320	283	OUT-OF-TOWN EXPENSE	2,130	2,500	1,053		2,500	2,500	2,500
41320	287	MEALS AND ENTERTAINMENT	4,080	3,000	2,489		3,000	3,000	3,000
41320	302	PW SAFETY PROGRAM		100	100		1,000	1,000	1,000
41320	310	OFFICE SUPPLIES AND MATERIALS	4,090	10,500	139		10,500	10,500	10,500
41320	312	SMALL ITEMS OF EQUIPMENT	1,089	1,200	1,200		6,000	6,000	6,000
41320	320	OPERATING SUPPLIES	6,933	7,500	1,353		7,500	7,500	7,500
41320	326	CLOTHING AND UNIFORMS	2,281	2,000	2,000		3,000	3,000	3,000
41320	331	GAS, OIL, DIESEL FUEL, GREASE,			-		0	0	0
41320	344	SAFETY SUPPLIES	0	3,000	-		3,000	3,000	3,000
41320	381	SHORT & OVER REIMBURSEMENT		50	-		50	50	50
41320	510	INSURANCE	5,864	6,500	6,500		6,500	6,500	6,500
		Total Operating	148,540	225,700	111,499		262,050	241,438	241,438
41320	944	TRANSPORTATION EQUIPMENT	58,780	45,000					
		Total Capital	58,780	45,000	-		-	-	-
		Grand Total	1,044,075	1,442,522	1,080,513		1,365,376	1,261,764	1,272,504

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025									
		110	CITY ATTORNEY						
			2		Actual	Amended	Projected		
					2022-2023	2023-2024	Current Year	Department	City
							2023-2024	Requests	Manager
								2024-2025	Commission
Function	Object		Description		-1-	-3-	-4a-	-5-	-6-
41520	111		SALARIES - PERMANENT EMPLOYEES				-	-	-
41520	112		SALARIES - OVERTIME AT OVERTIME				-	-	-
41520	113		SALARIES - HOLIDAY PAY				-	-	-
41520	116		EMPLOYEE RECOGNITION				-	-	-
41520	119		LONGEVITY PAY				-	-	-
41520	141		OASI (EMPLOYER'S SHARE)				-	-	-
41520	142		EMPLOYEE BENEFITS				-	-	-
41520	143		RETIREMENT - CURRENT				-	-	-
41520	146		WORKMEN'S COMPENSATION				-	-	-
41520	147		UNEMPLOYMENT INSURANCE				-	-	-
			Personnel Requests						
			1 FT City Attorney					206,613	206,613
			1 City Attorney 1/2 year				-	108,043	
			1 Paralegal - Removed				-		
			Total Personnel			-	-	314,656	206,613
41520	CITY ATTORNEY								
41520	200		CONTRACTUAL SERVICES		324,150	325,000	324,600	100,000	100,000
41520	204		EMPLOYEE EDUCATION AND TRAINING					5,000	5,000
41520	220		PRINTING, DUPLICATING, TYPING,		20		2,000	1,500	1,500
41520	221		PRINTING, STATIONERY, ENVELOPES, FOR					1,500	1,500
41520	223		PUBLICATIONS, REPORTS, ETC.		185	750	230	750	750
41520	231		PUBLICATION OF FORMS AND LEGAL					2,500	2,500
41520	233		SUBSCRIPTIONS TO NEWSPAPERS AND					500	500
41520	235		MEMBERSHIPS, REGISTRATION FEES					1,500	1,500
41520	251		MEDICAL, DENTAL, VET		25	100	-	500	500
41520	283		OUT-OF-TOWN EXPENSE					1,000	1,000
41520	287		MEALS AND ENTERTAINMENT					500	500
41520	310		OFFICE SUPPLIES AND MATERIALS					1,000	1,000
41520	312		SMALL ITEMS OF EQUIPMENT					2,000	2,000
41520	320		OPERATING SUPPLIES		468	100	-	2,000	2,000
41520	326		CLOTHING AND UNIFORMS					1,000	1,000
41520	344		SAFETY SUPPLIES					250	250
			Total Operating		324,848	325,950	326,830	121,500	121,500
			Total Capital		-	-	-	-	-
			Grand Total		324,848	325,950	326,830	436,156	328,113

Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
110				ECONOMIC DEVELOPMENT						
Personnel				11			DETAILS	Department	City	City
				Actual	Amended	Projected		Requests	Manager	Commission
				2022-2023	Budget	Current Year		2024-2025	2024-2025	2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
	47200	ECONOMIC DEVELOPMENT								
110	47200	111	SALARIES - PERMANENT EMPLOYEES	365,882	778,583	545,715		668,940	668,940	676,810
110	47200	112	SALARIES -OVERTIME ATOVERTIME	45	32,334	2,090		30,972	30,972	31,336
110	47200	113	SALARIES - HOLIDAY PAY	105	8,960	-		7,250	7,250	7,335
110	47200	116	EMPLOYEE RECOGNITION	5556	15,572	15,572		13,379	13,379	13,536
110	47200	117	SUPPLEMENTAL AND ON CALL PAY					2,400	2,400	2,400
110	47200	119	LONGEVITY PAY	2200	5,600	5,143		5,000	5,000	5,000
110	47200	141	OASI (EMPLOYER'S SHARE)	26,026	64,524	41,010		55,687	55,687	56,336
110	47200	142	EMPLOYEE BENEFITS	71,794	153,624	134,513		165,789	165,789	165,789
110	47200	143	RETIREMENT - CURRENT	28,242	82,995	56,252		83,568	83,568	84,541
110	47200	146	WORKMEN'S COMPENSATION	9,261	24,839	24,839		22,192	22,192	22,450
110	47200	147	UNEMPLOYMENT INSURANCE	189	832	226		704	704	704
Personnel Requests:										
Total Personnel				509,300	1,167,863	825,359		1,055,881	1,055,881	1,066,237
110	47200	200	CONTRACTUAL SERVICES	390	2,000	-		1,000	1,000	1,000
110	47200	203	SPECIAL CENSUS		110,000	65,000		0	0	0
110	47200	204	EMPLOYEE EDUCATION ANDTRAININ		19,000	5,301		10,000	10,000	10,000
110	47200	220	PRINTING, DUPLICATING,TYPING,	105	500	500		1,000	1,000	1,000
110	47200	228	CITY BEAUTIFICATION &ENHANCEM	9,656	20,000	14,958		20,000	20,000	20,000
110	47200	231	PUBLICATION OF FORMAL AND LEGAL NOTICES				mowing notices	5,000	5,000	5,000
110	47200	235	MEMBERSHIPS, REGISTRATION FEES	69	500	-		500	500	500
110	47200	237	MARKETING		5,000	615		2,500	2,500	2,500
110	47200	251	MEDICAL, DENTAL, VETERINARY, A	260	600	-		600	600	600
110	47200	261	REPAIR AND MAINTENANCEMOTOR V	6,062	5,000	5,000		10,000	10,000	10,000
110	47200	265	REPAIR AND MAINTENANCE GROUNDS & IMPROVEMENTS		10,000	2,072		110,000	60,000	60,000
				Amazon donation for landscaping (Cut in half)			100,000			
110	47200	283	OUT-OF-TOWN EXPENSE		2,000	449		1,000	1,000	1,000
110	47200	287	MEALS AND ENTERTAINMENT		1,000	214		750	750	750
110	47200	293	RECORDING DOCUMENTS					2,000	2,000	2,000
110	47200	310	OFFICE SUPPLIES AND MATERIALS	450	8,000	1,213		5,000	5,000	5,000
110	47200	312	SMALL ITEMS OF EQUIPMENT	132	14,500	14,500		14,500	14,500	14,500
110	47200	314	SOFTWARE SUBSCRIPTIONS		0	-		0	0	0
110	47200	320	OPERATING SUPPLIES	330	11,000	2,933		8,000	8,000	8,000
110	47200	326	CLOTHING AND UNIFORMS	1,013	9,000	8,658		10,000	10,000	10,000
110	47200	344	SAFETY SUPPLIES					5,000	5,000	5,000
110	47200	510	INSURANCE	4,811	2,000	2,000		2,000	2,000	2,000
Total Operating				23,278	220,100	123,414		208,850	158,850	158,850

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				Statement Of Proposed Operations							
				For the Fiscal Year Ending JUNE 30, 2025							
			110	ECONOMIC DEVELOPMENT							
			Personnel	11		Actual	Amended	Projected		Department	City
						2022-2023	Budget	Current Year	DETAILS	Requests	Manager
						-1-	2023-2024	2023-2024		2024-2025	2024-2025
										-5-	-6-
											-7-
Fund	Function	Object		Description		-1-	-3-	-4a-			
110	47200	944		Transportation Equipment			115000			80,000	
							Vehicles (Removed)		80,000		
110	47200	910		LAND & EASEMENTS		2,000,000	2,000,000	2,000,000		6,000,000	6,000,000
								IDB PMT	2,000,000		
								Property at N. Mt. Juliet Rd and E Caldwell	4,000,000		
110	47200	920		BUILDINGS			15,000				
				Total Capital		2,000,000	2,130,000	2,000,000		6,080,000	6,000,000
				Grand Total		2,532,578	3,517,963	2,948,773		7,344,731	7,214,731
											7,225,087

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Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
110 CITY HALL BUILDINGS										
Fund	Function	Object	Description	Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	Budget	Current Year		Requests	Manager	Commission
				-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
Total Personnel				-	-	-		-	-	-
110	41810	CITY HALL BUILDINGS								
110	41810	200	CONTRACTUAL SERVICES	26,095	45,000	20,334		45,000	45,000	45,000
110	41810	211	POSTAGE, BOX RENT, ETC.	14,184	12,000	12,000		16,000	16,000	16,000
110	41810	240	STORMWATER	756	2,000	2,000		2,000	2,000	2,000
110	41810	241	ELECTRIC	27,959	28,000	45,208		35,000	35,000	35,000
110	41810	242	WATER	2,217	2,500	8,004		8,000	8,000	8,000
110	41810	243	SEWER	1,318	2,500	2,248		2,500	2,500	2,500
110	41810	244	GAS	3,921	5,000	4,162		5,000	5,000	5,000
110	41810	249	OTHER UTILITY SERVICES	6,039	3,500	8,547		10,000	10,000	10,000
110	41810	261	REPAIR AND MAINTENANCE MOTOR VEHICLE	8,459	4,000	6,535		8,000	8,000	8,000
110	41810	262	REPAIR AND MAINTENANCE MACHINERY	480	100	-		100	100	100
110	41810	265	REPAIR AND MAINTENANCE GROUNDS	4,197	5,000	2,794		5,000	5,000	5,000
110	41810	266	REPAIR AND MAINTENANCE BUILDING	36,637	50,000	12,784		50,000	50,000	50,000
110	41810	312	SMALL ITEMS OF EQUIPMENT	89	7,500	7,756		10,000	10,000	10,000
110	41810	320	OPERATING SUPPLIES	7,648	7,000	2,314		7,000	7,000	7,000
110	41810	324	HOUSEHOLD AND JANITORIAL SUPPL	4,818	10,000	4,749		10,000	10,000	10,000
110	41810	331	GAS, OIL, DIESEL FUEL, GREASE,	17,552	22,000	19,589		25,000	25,000	25,000
110	41810	334	TIRES, TUBES AND ETC.	1,328	2,500	-		2,500	2,500	2,500
110	41810	510	INSURANCE	28,293	32,000	31,327		32,000	32,000	32,000
110	41825	OLD CITY BEAUTIFUL OFFICE & STORAGE BUILDING								
110	41825	241	ELECTRIC		8,000	-		500	500	500
110	41825	266	REPAIR AND MAINTENANCE BUILDING	6,985	7,500	646		2,500	2,500	2,500
110	41825	510	INSURANCE		7,000	6,853		7,000	7,000	7,000

Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
110 CITY HALL BUILDINGS							DETAILS	Department		City	
				Actual	Amended	Projected		Requests	Manager	Commission	
Fund	Function	Object	Description	2022-2023	2023-2024	Current Year		2024-2025	2024-2025	2024-2025	
				-1-	-3-	-4a-		-5-	-6-	-7-	
	41840	71 E. HILL STREET (OLD PW BUILDING NOW CITY BEAUTIFUL)									
110	41840	200	CONTRACTUAL SERVICES	12,383	10,000	2,799		-	-	-	
110	41840	240	STORMWATER	1,354	3,000	1,997		2,000	2,000	2,000	
110	41840	241	ELECTRIC	12,682	16,000	12,171		14,000	14,000	14,000	
110	41840	242	WATER	1,657	2,500	1,801		1,000	1,000	1,000	
110	41840	243	SEWER	977	1,200	910		1,000	1,000	1,000	
110	41840	244	GAS	2,184	2,200	902		1,000	1,000	1,000	
110	41840	249	OTHER UTILITY SERVICES	7,563	4,000	9,753		4,000	4,000	4,000	
110	41840	266	REPAIR AND MAINTENANCEBUILDIN	7,873	75,000	2,472		2,500	2,500	2,500	
110	41840	320	OPERATING SUPPLIES	3,322	4,000	2,901		-	-	-	
110	41840	324	HOUSEHOLD AND JANITORIAL SUPPL	331	1,000	727		1,000	1,000	1,000	
110	41840	510	INSURANCE	4,470	5,000	5,000		7,000	7,000	7,000	
Total Operatiing				254,451	390,800	240,265		316,600	316,600	316,600	
Total Capital				-	-	-		-	-	-	
Grand Total				254,451	390,800	240,265		316,600	316,600	316,600	



Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
110 Personnel				1	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-			-5-	-6-	-7-
	41370	PUBLIC COMMUNICATIONS									
110	41370	111	SALARIES - PERMANENT EMPLOYEES						95,727	95,727	96,853
110	41370	112	SALARIES -OVERTIME ATOVERTIME						0	-	-
110	41370	113	SALARIES - HOLIDAY PAY						0	-	-
110	41370	116	EMPLOYEE RECOGNITION						1,915	1,915	1,937
110	41370	119	LONGEVITY PAY						0	-	-
110	41370	141	OASI (EMPLOYER'S SHARE)						7,470	7,470	7,557
110	41370	142	EMPLOYEE BENEFITS						21,285	21,285	21,285
110	41370	143	RETIREMENT - CURRENT						11,209	11,209	11,341
110	41370	146	WORKMEN'S COMPENSATION						107	107	109
110	41370	147	UNEMPLOYMENT INSURANCE						64	64	64
Personnel Request:											
Total Personnel				-	-	-			137,777	137,777	139,146
110	41370	204	EMPLOYEE EDUCATION ANDTRAININ						500	500	500
110	41370	233	SUBSCRIPTIONS TO NEWSPAPERS AN						550	550	550
							Newspaper				
							Music				
110	41370	235	MEMBERSHIPS, REGISTRATION FEES						200	200	200
110	41370	237	MARKETING						2,000	2,000	2,000
							Social Media				
110	41370	251	MEDICAL, DENTAL, VETERINARY, A						500	500	500
110	41370	261	REPAIR AND MAINTENANCEMOTOR V						1,000	1,000	1,000
110	41370	283	OUT-OF-TOWN EXPENSE						500	500	500
110	41370	287	MEALS AND ENTERTAINMENT						200	200	200
110	41370	302	PW SAFETY PROGRAM								
110	41370	310	OFFICE SUPPLIES AND MATERIALS						200	200	200
110	41370	312	SMALL ITEMS OF EQUIPMENT						6,000	0	0
							Recording and Video equipment	3,000			
							Shiloh Music Gear	3,000			
110	41370	320	OPERATING SUPPLIES						500	500	500
110	41370	326	CLOTHING AND UNIFORMS						1,200	1,200	1,200
110	41370	331	GAS, OIL, DIESEL FUEL,GREASE,						4,500	4,500	4,500
Total Operatiing				-	-	-			17,850	11,850	11,850
110	41370	944	TRANSPORTATION EQUIPMENT						40,000		
							New vehicle (Removed)	40,000			
Total Capital				-	-	-			40,000	-	-
Grand Total				-	-	-			195,627	149,627	150,996



Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025									
	110	FINANCE DEPT							
	Personnel	6							
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
			-1-	-3-	-4a-		-5-	-6-	-7-
41510	FINANCE DEPT								
41510	111	SALARIES - PERMANENT EMPLOYEES	450,576	505,353	489,147		505,683	505,683	511,633
41510	112	SALARIES - OVERTIME ATOVERTIME		889	889		947	947	958
41510	113	SALARIES - HOLIDAY PAY		281	-		299	299	303
41510	116	EMPLOYEE RECOGNITION	8,238	10,633	10,633		10,114	10,114	10,233
41510	119	LONGEVITY PAY	3,000	3,300	3,300		3,600	3,600	3,600
41510	141	OASI (EMPLOYER'S SHARE)	33,993	41,827	37,618		39,829	39,829	40,295
41510	142	EMPLOYEE BENEFITS	52,872	68,787	61,094		59,551	59,551	59,551
41510	143	RETIREMENT - CURRENT	35,738	53,801	45,672		59,770	59,770	60,468
41510	146	WORKMEN'S COMPENSATION	444	601	601		573	573	579
41510	147	UNEMPLOYMENT INSURANCE	150	448	198		384	384	384
		Personnel Request:			-				
		Removed Project / Grant Accountant							
		Total Personnel	585,011	685,920	649,153		680,750	680,750	688,004
41510	200	CONTRACTUAL SERVICES	29,467	55,000	55,000	Reduced	58,000	55,000	55,000
41510	204	EMPLOYEE EDUCATION AND TRAINING	293	2,000	2,000	Reduced	4,000	2,000	2,000
41510	211	POSTAGE, BOX RENT, ETC.	18	100	100		100	100	100
41510	220	PRINTING, DUPLICATING, TYPING,	1,433	800	2,103		2,200	2,200	2,200
41510	231	PUBLICATION OF FORMAL AND LEGAL	100	600	1,579		600	600	600
41510	235	MEMBERSHIPS, REGISTRATION FEES	30	400	350		300	300	300
41510	251	MEDICAL, DENTAL, VETERINARY, A	175	200	200		200	200	200
41510	253	ACCOUNTING AND AUDITING SERVICE	35,200	42,000	35,775		45,000	45,000	45,000
41510	255	DATA PROCESSING SERVICES	24,640	25,000	25,913	Nextgen Sftwr	30,596	30,596	30,596
41510	258	DRUG TESTING		150	-		150	150	150
41510	263	REPAIR AND MAINTENANCE FURNITURE		500	-				
41510	275	PROPERTY TAX EXPENSES	14,016	12,500	14,719		16,400	16,400	16,400
41510	283	OUT-OF-TOWN EXPENSE	30	1,000	1,079		1,400	1,400	1,400
41510	287	MEALS AND ENTERTAINMENT	198	100	100		200	200	200
41510	310	OFFICE SUPPLIES AND MATERIALS	2,639	2,500	2,489		2,500	2,500	2,500
41510	312	SMALL ITEMS OF EQUIPMENT	439	500	-		500	500	500
41510	320	OPERATING SUPPLIES	1,595	1,500	1,050		1,500	1,500	1,500
41510	326	CLOTHING AND UNIFORMS	335	300	-		300	300	300
41510	331	GAS, OIL, DIESEL FUEL, GREASE,		100	-		100	100	100
41510	381	SHORT & OVER REIMBURSEMENT	16		-				
41510	510	INSURANCE	3,199	3,500	3,426		3,750	3,750	3,750
		Total Operating	113,823	148,750	145,883		167,796	162,796	162,796
41510	951	COMPUTER SOFTWARE					31,635	31,635	31,635
		Software for Leases/SBITAS/Contract Monitoring to comply with GASB reporting requirements				12,800			
		Grant Mgmt Software				15,000			
		Upgrade Nextgen for Business License software				3,835			
		Total Capital	-	-	-		31,635	31,635	31,635
		Grand Total	698,834	834,670	795,036		880,181	875,181	882,435

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	RETIREE BENEFITS							
	Personnel	5							
			Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
			-1-	-3-	-4a-		-5-	-6-	-7-
Function	Object	Description							
51200	RETIREE BENEFITS								
51200	111	SALARIES - PERMANENT EMPLOYEES		42,663	-		0	-	-
51200	116	EMPLOYEE RECOGNITION		853	-		0	-	-
51200	141	OASI (EMPLOYER'S SHARE)		3,329	-		0	-	-
51200	142	EMPLOYEE BENEFITS	36,908	28,822	24,373		28,858	28,858	28,858
51200	143	RETIREMENT - CURRENT		4,282	-		0	-	-
51200	144	RETIREE GIFTS		1,250	-		1,250	1,250	1,250
51200	146	WORKMEN'S COMPENSATION	42	48	48		0	-	-
51200	147	UNEMPLOYMENT INSURANCE		320	-		0	-	-
		Total Personnel	36,950	81,567	24,421		30,108	30,108	30,108
51200	RETIREE BENEFITS								
51200	251	MEDICAL, DENTAL, VETERINARY, A			-				
		Total Operating		-	-		0	-	-
		Total Capital		-	-		0	-	-
		Grand Total	36,950	81,567	24,421		30,108	30,108	30,108

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	INFORMATION TECHNOLOGY							
	Personnel	5							
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
			-1-	-3-	-4a-		-5-	-6-	-7-
41740	INFORMATION TECHNOLOGY								
41740	111	SALARIES - PERMANENT EMPLOYEES	395,664	463,464	446,226		477,933	477,933	483,556
41740	112	SALARIES -OVERTIME ATOVERTIME		170			187	187	189
41740	113	SALARIES - HOLIDAY PAY		273			299	299	302
41740	116	EMPLOYEE RECOGNITION	7,229	9,269	9,269		9,559	9,559	9,671
41740	119	LONGEVITY PAY	2,400	2,600	2,600		2,800	2,800	2,800
41740	141	OASI (EMPLOYER'S SHARE)	29,770	36,397	34,715		37,544	37,544	37,984
41740	142	EMPLOYEE BENEFITS	37,733	58,759	52,260		58,919	58,919	58,919
41740	143	RETIREMENT - CURRENT	31,465	46,816	45,799		56,341	56,341	57,000
41740	146	WORKMEN'S COMPENSATION	331	523	523		540	540	546
41740	147	UNEMPLOYMENT INSURANCE	121	320	158		320	320	320
		Personnel Changes:			-				
		Reclassify System Admin II to Deputy IT Director				Removed	7,560		
		Adjust IT Tech I to Step 5				Removed	9,360		
		Adjust IT Tech II to Step 5				Removed	6,240		
		Part-time Security Systems Tech				Removed	39,673		
		Total Personnel	504,713	618,591	591,550		707,275	644,442	651,287
41740	200	CONTRACTUAL SERVICES	116,720	307,500	307,500		313,400	313,400	313,400
41740	204	EMPLOYEE EDUCATION AND TRAINING	3,888	5,000	682		5,000	5,000	5,000
41740	220	PRINTING, DUPLICATING, TYPING,	60	250	250		300	300	300
41740	231	PUBLICATION OF FORMS AND LEGAL	91	0	-		200	200	200
41740	233	SUBSCRIPTIONS TO NEWSPAPERS AND		0	-		0	0	0
41740	235	MEMBERSHIPS, REGISTRATION FEES	13	250	-		250	250	250
41740	245	TELEPHONE AND TELEGRAPH	279,602	378,500	320,571	Reduced	504,500	450,000	450,000
		Remove Every Patrol Officer a city-issued phone				24,500			
		Remove new employee city issued cell phones				6,000			
		Remove circuits for Fire Station Toning Project				24,000			
41740	251	MEDICAL, DENTAL, VETERINARY, A	125	100	-		100	100	100
41740	255	DATA PROCESSING SERVICES		0	-				
41740	261	REPAIR & MAINTENANCE MOTOR VEHICLES	266	5,000	2,526		10,000	10,000	10,000
41740	271	COMPUTER EQUIPMENT	20,040	30,000	17,150		35,000	35,000	35,000
41740	283	OUT-OF-TOWN EXPENSE		500	-		500	500	500
41740	287	MEALS AND ENTERTAINMENT		250	171		250	250	250
41740	310	OFFICE SUPPLIES AND MATERIALS	2,786	3,000	1,067		4,000	4,000	4,000
41740	314	SOFTWARE SUBSCRIPTIONS	280,677	375,750	375,750	Reduced	374,480	366,480	366,480
		Remove new employee MS365 licenses				5,000			
		Remove new employee asset panda license				3,000			
41740	320	OPERATING SUPPLIES	896	5,000	1,734		5,000	5,000	5,000
41740	326	CLOTHING AND UNIFORMS	495	2,000	2,000		4,000	4,000	4,000
41740	510	INSURANCE		0	-				
41740	533	MACHINERY AND EQUIPMENT RENTAL	221,739	265,000	251,994		291,000	291,000	291,000

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
		110	INFORMATION TECHNOLOGY						
		Personnel	5		Amended	Projected		Department	City
				Actual	Budget	Current Year	DETAILS	Requests	Commission
				2022-2023	2023-2024	2023-2024		2024-2025	2024-2025
Function	Object		Description	-1-	-3-	-4a-		-5-	-7-
			Total Operating	927,398	1,378,100	1,281,395		1,547,980	1,485,480
41740	944		TRANSPORTATION EQUIPMENT		98,300	74,886		946,000	0
					MOBILE COMMAND (Removed)		875,000		
					Remove VAN FOR NEW EMPLOYEE		71,000		
41740	945		COMMUNICATION EQUIPMENT						
41740	948		COMPUTER EQUIPMENT	149,997	154,765	154,765		19,600	19,600
41740	949		OTHER MACHINERY AND EQUIPMENT		269,900	261,464	Reduced	229,050	159,350
						Remove Drone	29,700		
						Remove Mobile Command Equipment	5,000		
						Remove South Tower NVR	5,350		
						Remove CHA Internal Cameras	13,400		
						Reduce # of Greenway Cameras	16,250		
			Total Capital	149,997	522,965	491,115		1,194,650	178,950
			Grand Total	1,582,108	2,519,656	2,364,060		3,449,905	2,315,717

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	GEOGRAPHIC INFORMATION SYSTEM							
	Personnel	2							
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
			-1-	-3-	-4a-		-5-	-6-	-7-
41730		GEOGRAPHIC INFORMATION SYSTEM							
41730	111	SALARIES - PERMANENT EMPLOYEES	75,327	142,750	111,550		145,627	145,627	147,340
41730	112	SALARIES - OVERTIME ATOVERTIME		999	279		1,019	1,019	1,031
41730	113	SALARIES - HOLIDAY PAY		143	-		146	146	147
41730	116	EMPLOYEE RECOGNITION	1,501	2,855	2,855		2,913	2,913	2,947
41730	119	LONGEVITY PAY	400	500	500		600	600	600
41730	141	OASI (EMPLOYER'S SHARE)	5,235	11,264	8,185		11,498	11,498	11,633
41730	142	EMPLOYEE BENEFITS	15,235	30,569	26,725		30,693	30,693	30,693
41730	143	RETIREMENT - CURRENT	6,477	14,489	8,417		17,255	17,255	17,457
41730	146	WORKMEN'S COMPENSATION	72	162	162		165	165	167
41730	147	UNEMPLOYMENT INSURANCE	21	128	91		128	128	128
		<b>Personnel Request:</b>			-				
		Increase GIS admin pay top out by \$3			-	Removed	7,560		
		<b>Total Personnel</b>	<b>104,268</b>	<b>203,859</b>	<b>158,763</b>		<b>217,604</b>	<b>210,044</b>	<b>212,143</b>
41730	200	CONTRACTUAL SERVICES	41,476	56,000	56,000		59,000	59,000	59,000
41730	204	EMPLOYEE EDUCATION AND TRAINING		250	-		250	250	250
41730	211	POSTAGE, BOX RENT, ETC.		100	-		100	100	100
41730	220	PRINTING, DUPLICATING, TYPING,	48	500	-		500	500	500
41730	231	PUBLICATION OF FORMAL AND LEGAL	100	0	-		-	-	-
41730	233	SUBSCRIPTIONS TO NEWSPAPERS AND		0	-		-	-	-
41730	235	MEMBERSHIPS, REGISTRATION FEES	40	500	-		700	700	700
41730	248	WILSON COUNTY GIS SYSTEM		9,000	9,000		-	-	-
41730	251	MEDICAL, DENTAL, VETERINARY, AND	25	300	292		300	300	300
41730	255	DATA PROCESSING SERVICES		2,000	2,000		2,000	2,000	2,000
41730	261	REPAIR & MAINTENANCE MOTOR VEHICLES					5,000	5,000	5,000
41730	283	OUT-OF-TOWN EXPENSE		700	-		700	700	700
41730	287	MEALS AND ENTERTAINMENT		200	-		200	200	200
41730	310	OFFICE SUPPLIES AND MATERIALS	124	1,250	625		1,250	1,250	1,250
41730	320	OPERATING SUPPLIES	347	1,500	750		10,000	10,000	10,000
41730	331	GAS, OIL, DIESEL FUEL, GREASE,		100	-		500	500	500
41730	510	INSURANCE	640	600	600		600	600	600
41730	533	MACHINERY AND EQUIPMENT RENTAL		500	-		500	500	500
		<b>Total Operating</b>	<b>42,800</b>	<b>73,500</b>	<b>69,267</b>		<b>81,600</b>	<b>81,600</b>	<b>81,600</b>
		<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>0</b>	<b>-</b>	<b>-</b>
		<b>Grand Total</b>	<b>147,068</b>	<b>277,359</b>	<b>228,030</b>		<b>299,204</b>	<b>291,644</b>	<b>293,743</b>

Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
110 POLICE											
Personnel				105	Actual	Amended	Projected	DETAILS	Department	City	City
					2022-2023	2023-2024	Current Year		Requests	Manager	Commission
					-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
Fund	Function	Object	Description						-5-	-6-	-7-
	42100	POLICE									
110	42100	111	SALARIES - PERMANENT EMPLOYEES		6,332,644	6,975,844	6,641,859		7,487,591	7,487,591	7,575,680
110	42100	112	SALARIES -OVERTIME ATOVERTIME		164,323	475,447	475,447		518,958	518,958	525,063
110	42100	113	SALARIES - HOLIDAY PAY		136,624	175,850	175,850		191,943	191,943	194,202
110	42100	116	EMPLOYEE RECOGNITION		104,735	139,517	24,000		149,752	149,752	151,514
110	42100	117	SUPPLEMENTAL AND ON-CALL PAY			85,000	85,000		85,700	85,700	85,700
110	42100	119	LONGEVITY PAY		29,600	31,000	-		30,100	30,100	30,100
110	42100	141	OASI (EMPLOYER'S SHARE)		492,504	603,023	38,914		647,499	647,499	655,013
110	42100	142	EMPLOYEE BENEFITS		726,845	1,216,856	562,637		1,393,814	1,393,814	1,393,814
110	42100	143	RETIREMENT - CURRENT		530,873	775,654	775,654		971,672	971,672	982,947
110	42100	146	WORKMEN'S COMPENSATION		100,399	140,421	140,421		150,194	150,194	151,933
110	42100	147	UNEMPLOYMENT INSURANCE		2,371	6,400	3,297		6,720	6,720	6,720
110	42100	162	VOLUNTEER BENEFITS			5,000	-		5,000	5,000	5,000
Personnel Changes							-	(Salary+Benefits)			
			1 Executive Officer/Secretary	Same a Police Sergeant Pay				(Removed)	113,960		
			1 K9 Officer	Same as Police Corporal Pay				(Removed)	97,580		
			4 Certified Patrol Officers					(Removed)	364,000		
			Pay adjustment full year					(Removed)	649,117		
Total Personnel					8,620,918	10,630,012	8,923,079		12,863,600	11,638,943	11,757,686

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Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
110 POLICE										
Personnel 105										
				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	Budget	Current Year		Requests	Manager	Commission
				-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
110	42100	200	CONTRACTUAL SERVICES	45,638	73,500	51,867		81,000	79,500	79,500
			MaxShred Document Shredding Services				2,000			
			Wireless Plus VHF System Maintenance & Service Agreement (Supports FDMJ)				6,000			
			Storage Unit Fees for Records & Evidence Overflow				40,000			
			CLEAR Investigative Research Tool				24,000			
			Clearview Investigative Research Tool				5,500			
			ERAD Fraudulent Card Reader Annual Fee (Removed)				1,500			
			Contingency				2,000			
110	42100	204	EMPLOYEE EDUCATION ANDTRAININ	111,464	151,500	135,228		202,000	170,000	170,000
			86 Full-time Officers (Reduced by \$3000)				75,000			
			28 Reserve Officers				15,000			
			20 Dispatchers				25,000			
			V-Academy Renewal				7,000			
			Basic Police Academy for 6 New Positions (\$3000 per officer) (Removed)				18,000			
			NIOA Public Relations Conference				4,000			
			Tuition Reimbursement Program				20,000			
			NW School of Police Staff and Command (2)				10,000			
			Evidence Certification Training				3,000			
			Training Officers Training Conference				1,500			
			Briefing Training Program - When Then Project (Removed)				6,000			
			Wellness Training and Conferences (Removed)				5,000			
			VCIF Grant Training for National Forensic Academy				12,500			
110	42100	206	EMPLOYEE WELLNESS PROGRAM					66,100	24,500	24,500
			Annual Health Screening				15,000			
			Lighthouse Health and Wellness App (Removed)				5,600			
			Promotional Material				2,000			
			Awards and Acknowledgements				7,500			
			Snacks, Drinks, Food to stock Kitchen (Removed)				36,000			
110	42100	209	HAND GUN SAFETY	401	800	-		800	800	800
110	42100	211	POSTAGE, BOX RENT, ETC.	590	1,500	992		1,500	1,500	1,500

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
110 PERSONNEL				POLICE 105							
				Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025	
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-	
110	42100	219	COMMUNICATION SERVICES	191,299	303,000	240,723		349,500	349,500	349,500	
			Eagent Required NCIC/TCIC Access Fee				5,300				
			Equipment Required for TDS Circuit Change				30,000				
			Required Radio System Metro Access to Controller Fees				110,000				
			Required T1 Lines for Radio System Fees				15,000				
			Required Maintenance/Upgrade Agreement for Radio System Tower Site and Dispatch Consoles				120,000				
			Required Tower Access Fees				8,000				
			Unified Solutions Eventide Call Recorder Annual Fee				5,200				
			Viper 911 System Annual Fee				20,000				
			DataTech 911 Wilson County CAD Interface Annual Fee				11,000				
			PowerPhone Emergency Medical Dispatch System (EMS) Annual Fee				24,000				
			Replacement Dispatch Headset Equipment				1,000				
110	42100	220	PRINTING, DUPLICATING,TYPING,	4,107	10,000	5,295		10,000	10,000	10,000	
110	42100	231	PUBLICATION OF FORMALAND LEGA	668	1,500	631		1,500	1,500	1,500	
110	42100	233	SUBSCRIPTIONS TO NEWSPAPERS AN	32	200	-		200	200	200	
110	42100	235	MEMBERSHIPS, REGISTRATION FEES	2,070	3,500	1,671		4,500	4,500	4,500	
110	42100	236	PUBLIC RELATION	3,168	7,000	7,000		13,000	13,000	13,000	
			Marketing/Advertisement for Police Programs				2,000				
			Badge Stickers, Wrist Bands, and Other Promotional Items for Kids				4,000				
			Challenge Coins				4,000				
			Building Bridges Program				1,000				
			Mini Badges				1,000				
			Contingency				1,000				
110	42100	239	COMMUNITY EDUCATION	8,950	12,000	12,000		16,000	12,000	12,000	
			Special Events (Night Out Against Crime, Department Open House)				3,000				
			Coffee with a Cop				3,000				
			Citizens Police Academy Class				2,000				
			Community Policing Initiatives				6,000				
			Contingency				2,000				
110	42100	251	MEDICAL, DENTAL, VETERINARY, A	11,992	20,700	20,700		22,000	22,000	22,000	



Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
110 POLICE										
Personnel 105				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
110	42100	255	DATA PROCESSING SERVICES	321,970	611922	458,877		675,500	655,500	655,500
			Utility Annual Service Fee for Body Camera, In-Car Camera, and Digital Evidence Management Program				265,000			
			REKOR Annual Service Fee for LPR Cameras				180,000			
			Eforce Annual Service Fee for CAD/RMS System (Supports FDMJ)				75,000			
			Language Line Interpretation Services				5,000			
			Leads On Line Pawn/Jewelry Shop Reporting				4,500			
			L-3 In-Car Camera Maintenance Renewal Fee (Removed)				5,000			
			eAgent Connection to NCIC				1,500			
			TN Criminal Justice Portal Access				4,000			
			Guardian Track Annual Fee				7,000			
			Automatic Vehicle Location Service Fees				50,000			
			TV Eyes Monitoring Service Renewal				1,800			
			CRS NexLog NL 740 Recorder Maintenance				5,200			
			Oxygen Cell Phone Forensics Software Renewal				3,000			
			Magnet Forensics Cell Phone Software Renewal (GreyKey, Axiom, Artifact IQ)				46,000			
			Required Sex Offender Registration Fees				1,500			
			Required TBI Evidence Processing Fees				1,000			
			Residential and Business Alarm Management System (Removed)				15,000			
			Replacement Computer Accessories and Monitors				5,000			
110	42100	258	DRUG TESTING			-				
110	42100	261	REPAIR AND MAINTENANCE MOTOR V	144,133	160000	114,795		180,000	180,000	180,000
110	42100	262	REPAIR AND MAINTENANCE OTHER M	7,715	10000	5,158		10,000	10,000	10,000
110	42100	263	REPAIR AND MAINTENANCE FURNITU	6,873	10,000	4,217		8,000	8,000	8,000
110	42100	283	OUT-OF-TOWN EXPENSE	16,012	18,000	18,000		30,000	30,000	30,000
110	42100	287	MEALS AND ENTERTAINMENT	4,731	8,000	8,000		22,000	22,000	22,000
			Meal Expenses for Training				10,000			
			Meal Plan for Academy				12,000			
110	42100	303	CRIME STOPPERS		5,000	-		5,000	5,000	5,000
110	42100	304	SPECIAL RESPONSE UNIT	13,998	32,020	24,763		32,800	12,800	12,800
			Chemical and Less-Than-Lethal Munitions				2,000			
			Equipment Replacements				3,000			
			Uniform Replacements				1,000			
			Electro-Optic Loan Program Annual Fee				4,800			
			Tactical Drone Program Annual Fee (Removed)				20,000			
			Throw Phone Negotiation Device				2,000			
110	42100	310	OFFICE SUPPLIES AND MATERIALS	7,458	8,000	4,249		10,000	10,000	10,000

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025										
110 POLICE										
Personnel				105						
				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	Budget	Current Year		Requests	Manager	Commission
				-1-	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
110	42100	312	SMALL ITEMS OF EQUIPMENT	84,995	81,400	81,400		100,400	73,900	73,900
						Volunteer Service Equipment	3,000			
						Upgrade Dispatch Monitors	2,400			
						Traffic Cones (Reduced by \$2500)	5,000			
						Replacement Spike Systems (Reduced by \$5000	10,000			
						3 Ballistic Shields (Removed)	4,500			
						Secure Storage System for Investigative Vehicles	3,000			
						Extra Radio Batteries	3,000			
						General Small Equipment	30,000			
						Truck Cargo Slides	10,000			
						2 Traffic Study Radar Devices (Removed)	9,500			
						Replacement Desktop Monitors (Removed)	5,000			
						Individuals with Special Need Tracking System, Supplies	15,000			
110	42100	320	OPERATING SUPPLIES	22,660	46,431	46,431		89,800	83,800	83,800
						Forensic & Evidence Storage Supplies (Reduced \$6000)	12,000			
						Field Test Drug Kits	2,000			
						Registration Fees	1,000			
						Fire Extinguisher Refill Fees	1,800			
						General Operating Supplies	10,000			
						Small Vehicle Equipment for 16 Replacement Police Vehicles (using available surplus/transferred equipment)	43,000			
						VCIF Grant Operating Costs	20,000			
110	42100	322	OSHA/CHEMICALS	9,422	25,000	15,556		49,500	12,000	12,000
						14 AEDS & Equipment (Removed)	24,000			
						Medical Bags	7,000			
						Trauma Sheers (Removed)	8,500			
						Patrol Vest Life-Saving Supplies (Tourniquets, Pouches, etc) Reduced \$5000	10,000			
110	42100	326	CLOTHING AND UNIFORMS	141,808	198,500	194,006		253,500	225,500	225,500
						Uniform Allowance for Officers (Reduced by \$6000)	86,000			
						Uniform Allowance for Civilians	23,000			
						Uniform Allowance for Reserves and CSOs	18,000			
						Replacement Outer-Carrier Vest Holders	10,000			
						Replacement Rifle Plates	16,500			
						Replacement Vests (25) for Expiring Vests	36,000			
						Replacement Ballistic Helmets for Patrol (\$6,500 Moved to Drug Fund)				
						Uniforms for 5 New Hires (Reduced by \$12,000)	30,000			
						Uniforms for Attrition Hires	14,000			
						Uniform Stock (Reduced by \$10,000)	20,000			

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025										
110 POLICE										
Personnel 105				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
110	42100	327	FIRE ARM SUPPLIES	128,941	187,100	187,100		186,300	171,300	171,300
			6 Glock 45 Handguns				3,500			
			Gun Repair Parts				2,000			
			7,000 Round Handgun Duty Ammunition				5,000			
			6,000 Rounds of Rifle Duty Ammunition				7,800			
			100,000 Rounds of 9mm Training Ammunition				30,000			
			75,000 Rounds of .223 Training Ammunition				40,000			
			1,500 Rounds of Marksman .308 Ammunition				3,000			
			Simunition Training Rounds				2,000			
			Targets (Removed \$3,000)				4,000			
			Firearms Cleaning Supplies and Tools				2,000			
			Reoccurring Taser Program Fee				85,000			
			Taser Holsters				2,000			
			Line item reduced by \$12,000				(12,000.00)			
110	42100	331	GAS, OIL, DIESEL FUEL, GREASE,	246,843	300,000	248,320		320,000	320,000	320,000
110	42100	334	TIRES, TUBES AND ETC.	39,694	45,000	40,150		60,000	60,000	60,000
110	42100	345	FIRING RANGE	10,045	10,000	2,250		20,000	20,000	20,000
110	42100	346	CANINE	12,601	14,000	7,130		30,000	23,800	23,800
			Veterinarian Services for 3 K9s				7,500			
			Cleaning Supplies for 3 K9s				500			
			Dog Food for 3 K9s				3,500			
			Replacement Leads, Lines, and Leashes				1,500			
			Miscellaneous Equipment				2,000			
			Canine Records Software				400			
			Certification Memberships and K9 Specific Training				1,500			
			Custom Ballistic Vest for Citron (Removed)				3,700			
			K9 Boarding Services				1,300			
			Detailed Cleaning of K9 Vehicles				1,600			
			New K9 Home Kennel and Maintenance (Reduced by \$2500)				6,500			
110	42100	347	HONOR GUARD	333	5,500	4,350		4,000	4,000	4,000
110	42100	349	BICYCLE PATROL EQUIPMENT	6,771	17,300	17,300		19,800	1,300	1,300
			Bike Gear, Helmets, Shirts, and Pants				1,300			
			3 Replacement E-Bikes (Removed)				17,000			
			Bike Racks (Removed)				1,500			
110	42100	372	INVESTIGATIVE EQUIPMENT	6,800	28800	22,821		16,900	7,400	7,400
			6 Telephoto Zoom Lenses for Surveillance (Removed)				7,500			
			General Investigative Equipment Replacements				2,000			
			Heavy Duty Disposable Search Gloves				400			
			Money Counter and Bill Scanner (Moved to DF)				2,000			
			Crime Scene Team Start-up Equipment				3,700			
			VCIF Crime Scene Supplies				1,300			

Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
110 POLICE											
Personnel 105				Actual	Amended	Projected	DETAILS	Department	City	City	
				2022-2023	2023-2024	2023-2024		Requests	Manager	Commission	
Fund	Function	Object	Description	-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025	-7-
110	42100	382	ACCREDITATION	8,678	11450	3,343		13,200	13,200	13,200	
							10,000				
							PowerDMS Annual Fee				
							PowerStandards for TLEA	750			
							TACP Accreditation Program Fee	800			
							LE Accreditation Coalotion of TN Fee	300			
							TLEA Accreditation Process Costs	1,350			
110	42100	510	INSURANCE	212,976	220000	220,000		250,000	250,000	250,000	
110	42100	742	SPECIAL INVESTIGATIVE FUNDS	320	2500	-	Reduced \$1k	2,500	1,500	1,500	
			Total Operating	1,836,177	2,641,123	2,204,322		3,157,300	2,890,000	2,890,000	
110	42100	910	LAND & EASEMENTS	64							
110	42100	918	VEHICLE EQUIPMENT	281,786	357,500	107,737		600,000	420,000	420,000	
			Capital Equipment for 16 Replacement Police Vehicles (using available surplus/transferred equipment)				377,000				
			(Removed \$180,000 for radios and in-car cameras)				180,000				
			Budget Carryover for Equipment Installation for for Vehicles (PO 110-36638/36639/36640/36641/38449)				43,000				
110	42100	920	BUILDINGS	553,321	300,000	77,565					
110	42100	944	TRANSPORTATION EQUIPMENT	787,121	1,106,000	843,381					
110	42100	945	COMMUNICATION EQUIPMENT		318,500	318,500		1,015,686	562,500	562,500	
			9 Portable Radios (6 New Hires, 3 Reserves)				62,500				
			Metro - Radio Tower Microwave Project (Reduce by \$453,186 to use Metro E-Circuit)				953,186				
110	42100	949	OTHER MACHINERY AND EQUIPMENT		51,675	24,737		37,000	37,000	37,000	
							37,000				
			Total Capital	1,622,292	2,133,675	1,371,920		1,652,686	1,019,500	1,019,500	
			Grand Total	12,079,387	15,404,810	12,499,320		17,673,586	15,548,443	15,667,186	

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	POLICE HEADQUARTERS							
Function	Object	Description	Actual 2022-2023 -1-	Amended Budget 2023-2024 -3-	Projected Current Year 2023-2024 -4a-	DETAILS	Department Requests 2024-2025 -5-	City Manager 2024-2025 -6-	City Commission 2024-2025 -7-
					-				
					-				
		Total Personnel		-	-				
41880	POLICE HEADQUARTERS								
41880	200	CONTRACTUAL SERVICES	16,027	22,200	14,745		32,200	32,200	32,200
						Cleaning Services	30,000		
						Generator Maintenance	800		
						Propane for Tower Site	800		
						Gate Maintenance	600		
41880	211	POSTAGE, BOX RENT, ETC.			-				
41880	240	STORMWATER	706	2,200	1,453		2,200	2,200	2,200
41880	241	ELECTRIC	24,363	25,000	25,000		25,000	25,000	25,000
41880	242	WATER	2,223	2,500	2,500		2,500	2,500	2,500
41880	243	SEWER	1,066	1,500	1,500		2,000	2,000	2,000
41880	244	GAS	2,030	1,000	938		1,000	1,000	1,000
41880	249	OTHER UTILITY SERVICES	6,053	7,000	6,536		10,000	10,000	10,000
41880	266	REPAIR AND MAINTENANCEBUILDIN	40,335	50,000	50,000		50,000	50,000	50,000
41880	320	OPERATING SUPPLIES			-				
41880	324	HOUSEHOLD AND JANITORIAL SUPPL	4,994	10,000	2,260		10,000	5,000	5,000
					Reduced by (\$5000)	10,000			
41880	510	INSURANCE	2,985	2,800	2,800		2,800	2,800	2,800
					-				
		Total Operating	100,782	124,200	107,732		137,700	132,700	132,700
41880	920	BUILDINGS							
41880	922	OPERATIONAL ELEMENTS OF BLDGS		-					
41880	939	OTHER IMPROVEMENTS							
		Total Capital	-	-	-				
		Grand Total	100,782	124,200	107,732		137,700	132,700	132,700



			Statement Of Proposed Operations							
			For the Fiscal Year Ending JUNE 30, 2025							
	110		ANIMAL CONTROL							
	Personnel		4							
				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	2023-2024	Current Year		Requests	Manager	Commission
				-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
Function	Object		Description	-1-	-3-	-4a-		-5-	-6-	-7-
41720	ANIMAL CONTROL						(Removed)			
41720	111		SALARIES - PERMANENT EMPLOYEES	175,805	218,598	191,046		225,059	225,059	227,707
41720	112		SALARIES - OVERTIME ATOVERTIME	-	13,296	13,296		13,535	13,535	13,694
41720	113		SALARIES - HOLIDAY PAY	3,382	4,497	4,497		4,574	4,574	4,628
41720	114		ON CALL PAY					13,000	13,000	13,000
41720	116		EMPLOYEE RECOGNITION	3,145	4,372	4,372		4,501	4,501	4,554
41720	119		LONGEVITY PAY	500	300	2,103		500	500	500
41720	141		OASI (EMPLOYER'S SHARE)	13,270	18,441	1,200		18,985	18,985	20,202
41720	142		EMPLOYEE BENEFITS	26,466	49,363	16,917		40,246	40,246	40,246
41720	143		RETIREMENT - CURRENT	14,125	23,721	23,721		28,490	28,490	30,317
41720	146		WORKMEN'S COMPENSATION	1,428	1,962	1,962		2,382	2,382	2,535
41720	147		UNEMPLOYMENT INSURANCE	81	256	92		256	256	256
42100	162		VOLUNTEER BENEFITS			-				
			Personnel Requests:							
			Pay Adjustments Full Year					3,242		
			Total Personnel	238,202	334,806	259,206		354,770	351,528	357,639
41720	200		CONTRACTUAL SERVICES	47,824	33,800	33,800	Reduced	56,300	49,220	49,220
						Veterinary Services	50,000		0	
						Cintas Rug Service	2,300		0	
						Mack Pest Control	1,000		0	
						JE McMurtry	1,000		0	
						Trap and Release Program	2,000		0	
41720	204		EMPLOYEE EDUCATION ANDTRAININ	300	3,500	240	Reduced	5,000	4,500	4,500
41720	211		POSTAGE, BOX RENT, ETC.		100	-	Reduced	100	90	90
41720	220		PRINTING, DUPLICATING,TYPING,	80	500	-	Reduced	500	450	450
41720	231		PUBLICATION OF FORMALAND LEGA	88	300	300	Reduced	300	270	270
41720	235		MEMBERSHIPS, REGISTRATION FEES, AND	670	1000	-	Reduced	1,000	900	900
41720	240		STORMWATER	80	300	164	Reduced	300	270	270
41720	241		ELECTRIC	9,162	11000	8,050	Reduced	11,000	9,900	9,900
41720	242		WATER	1,781	2200	2,165	Reduced	3,000	2,700	2,700
41720	243		SEWER	1,689	2200	2,123	Reduced	3,000	2,700	2,700
41720	244		GAS	6,050	6500	2,632	Reduced	4,000	3,600	3,600
41720	249		OTHER UTILITY SERVICES			-	Reduced		0	0
41720	251		MEDICAL, DENTAL, VETERINARY, A	6,037	1000	-	Reduced	1,000	900	900
41720	261		REPAIR AND MAINTENANCEMOTOR V	90	1000	-	Reduced	2,000	1,800	1,800
41720	263		REPAIR AND MAINTENANCEFURNITU		1000	-	Reduced	1,000	900	900
41720	266		REPAIR AND MAINTENANCEBUILDIN	12,810	25000	1,286	Reduced	30,000	27,000	27,000
41720	283		OUT-OF-TOWN EXPENSE	288	3500	-	Reduced	5,000	4,500	4,500
41720	287		MEALS AND ENTERTAINMENT	1,235	1000	528	Reduced	2,000	1,800	1,800
41720	290		DISPOSAL FEE - ANIMALCONTROL		500	-	Reduced	500	450	450
41720	310		OFFICE SUPPLIES AND MATERIALS	995	1,550	1,550	Reduced	2,000	1,800	1,800

			Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025							
		110	ANIMAL CONTROL							
		Personnel	4							
				Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Function	Object		Description	-1-	-3-	-4a-		-5-	-6-	-7-
41720	312		SMALL ITEMS OF EQUIPMENT	859	2,500	-	Reduced	3,000	2,700	2,700
41720	320		OPERATING SUPPLIES	6,459	12,500	7,906	Reduced	12,500	11,250	11,250
41720	322		OSHA/CHEMICALS		500	-	Reduced	500	450	450
41720	324		HOUSEHOLD AND JANITORIAL SUPPL	148	2500	82	Reduced	2,500	2,250	2,250
41720	326		CLOTHING AND UNIFORMS	2,875	5,800	5,149		5,800	5,800	5,800
41720	329		DRUGS - MEDICAL - ANIMAL CONTR	43	3,000	652	Reduced	3,000	2,700	2,700
41720	331		GAS, OIL, DIESEL FUEL, GREASE,	1,697	4,000	1,411	Reduced	4,000	3,600	3,600
41720	334		TIRES, TUBES AND ETC.		2,000	-	Reduced	2,000	1,800	1,800
41720	510		INSURANCE	13,861	14,500	14,195		15,000	15,000	15,000
			Total Operating	115,121	143,250	82,233		176,300	159,300	159,300
41720	918		VEHICLE EQUIPMENT				20,000	20,000	10,000	10,000
			Radio, Emergency Lighting, and Install for New Truck (Reduced by \$10,000)							
41720	939		OTHER IMPROVEMENTS		20,000	-				
41720	944		TRANSPORTATION EQUIPMENT				48,000	48,000	35,000	35,000
			Animal Control Vehicle, 4-Door, 4x4 Truck (Reduced by \$13,000)							
41720	949		OTHER MACHINERY AND EQUIPMENT			-			14,000	14,000
			2 Portable Radios for Animal Control Officers				14,000			
			Total Capital	-	20,000	-		82,000	59,000	59,000
			Grand Total	353,323	498,056	341,439		613,070	569,828	575,939

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
		110	CITY COURT						
		Personnel	1						
Function	Object	Description	Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
			-1-	-3-	-4a-		-5-	-6-	-7-
41210	CITYCOURT								
41210	111	SALARIES - PERMANENT EMPLOYEES	10,829	11,700	10,681		11,700	11700	11,700
41210	141	OASI (EMPLOYER'S SHARE)	826	895	817		895	895	895
41210	146	WORKMEN'S COMPENSATION			-				
41210	147	UNEMPLOYMENT INSURANCE	21		19				
		Total Personnel	11,676	12,595	11,517		12,595	12,595	12,595
41210	200	CONTRACTUAL SERVICES	3,325	6,000	4,629		8,000	8,000	8,000
41210	320	OPERATING SUPPLIES	320	1,000	493		2,000	2,000	2,000
		Total Operating	3,645	7,000	5,121		10,000	10,000	10,000
		Total Capital	-	-	-		0	-	-
		Grand Total	15,321	19,595	16,638		22,595	22,595	22,595

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Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
		110	SPECIAL STORAGE FACILITY						
Function	Object	Description	Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
			-1-	-3-	-4a-		-5-	-6-	-7-
					-				
					-				
		Total Personnel		-	-				
41850		SPECIAL STORAGE FACILITY							
41850	200	CONTRACTUAL SERVICES	6,000	9,000	5,597	Reduced	16,000	9,000	9,000
41850	240	STORMWATER	125	400	376		500	500	500
41850	241	ELECTRIC	340	3,600	-		3,600	3,600	3,600
41850	242	WATER	1,031	1,000	1,000		1,000	1,000	1,000
41850	243	SEWER	737	800	800		1000	1000	1000
41850	249	OTHER UTILITY SERVICES	1,980	1,500	1,500		2,000	2,000	2,000
41850	266	REPAIR AND MAINTENANCEBUILDIN	6,735	30,000	3,377	Reduced	30,000	5,000	5,000
				Reduced by \$25,000					
41850	312	SMALL ITEMS OF EQUIPMENT	1,370	3,200	1,116		2,000	2,000	2,000
41850	320	OPERATING SUPPLIES		1,600	-		1,600	1,600	1,600
41850	324	HOUSEHOLD AND JANITORIAL SUPPL	1,024	1,500	1,500		1,500	1,500	1,500
41850	510	INSURANCE	4,265	4,000	4,000		5,000	5,000	5,000
		Total Operating	23,607	56,600	19,266		64,200	32,200	32,200
		Total Capital		-	-				
		Grand Total	23,607	56,600	19,266		64,200	32,200	32,200



Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
110: Fire Protection											
Personnel				84							
					Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Sequence	Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
	110	42200	312	SMALL ITEMS OF EQUIPMENT	37,703	40,000	40,000	Rollover Donation	40,000	40,000	40,000
	110	42200	315	TURN OUT GEAR	42,074	52,500	38,297		52,500	52,500	52,500
	110	42200	320	OPERATING SUPPLIES	22,014	30,000	25,735		30,000	30,000	30,000
	110	42200	322	OSHA/CHEMICALS			-				
	110	42200	324	HOUSEHOLD AND JANITORIAL SUPPL	7,541	7,000	7,000		10,000	10,000	10,000
	110	42200	326	CLOTHING AND UNIFORMS	21,172	32,000	32,000		40,000	40,000	40,000
	110	42200	328	EDUCATIONAL SUPPLIES	68	2,000	-		4,000	4,000	4,000
	110	42200	331	GAS, OIL, DIESEL FUEL, GREASE,	47,198	50,000	61,060		62,000	62,000	62,000
	110	42200	334	TIRES, TUBES AND ETC.	7,753	16,000	11,607		20,000	20,000	20,000
	110	42200	381	SHORT & OVER REIMBURSEMENT			-				
	110	42200	510	INSURANCE	48,889	70,000	68,527		75,000	75,000	75,000
	110	42200	605	COMMISSIONS PAID OUT	572	500	583		600	600	600
	110	42200	759	FIRE EXPLORERS		4,350	-		4,350	4,350	4,350
Total Operating					459,622	983,000	571,296	-	799,650	799,650	799,650
	110	42200						550,000 20,000 75,000 200,000 30,000 200,000 16,000 26,000 1,400,200 100,000 30,000 10,000 350,000 200,000 150,000			
	110	42200	910	EASEMENTS & LAND		950,000	950,000				
	110	42200	939	OTHER IMPROVEMENTS	16,237	600,000	600,000		550,000	550,000	550,000
	110	42200	940	MACHINERY AND EQUIPMENT	176,980	85,000	81,123		567,000	547,000	547,000
						Station 1 Addition					
						Honor Guard (Removed)					
						Extrication Tools					
						SCBA Equipment					
						Fire/Rescue Tools					
						x2 Pumper Equipment (Reduced)					
						Knox Vaults					
						Knox Program					
	110	42200	944	TRANSPORTATION EQUIPMENT	145,905	1,899,295	480,000		1,540,200	1,540,200	1,540,200
						Rollover Fire Engines x2					
						x2 Pickup Trucks (Reduced)					
						Upfitting Vehicles					
						Grant Match					
	110	42200	945	COMMUNICATION EQUIPMENT		50,000	53,877	350,000	200,000	200,000	
						Radio Equipment/Loccuttion					
						Station Toning (Removed)					
Total Capital					339,122	3,584,295	2,165,000		3,007,200	2,837,200	2,837,200
Grand Total					5,092,326	12,825,598	10,207,084		14,487,066	13,210,709	13,309,204

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025										
110 EMS				Actual	Amended	Projected	DETAILS	Department	City	City
Fund	Function	Object	Description	2022-2023	Budget	Current Year		Requests	Manager	Commission
				-1-	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
110		EMS								
Total Fund Revenue						-		-	-	-
Moved to Fire Budget					OK					
Total Personnel						-		-	-	-
110	42250	200	CONTRACTUAL SERVICES	69,415	82,000	36,484		82,000	82,000	82,000
110	42250	204	EMPLOYEE EDUCATION AND TRAINING	14,190	30,000	28,783		80,000	80,000	80,000
110	42250	211	POSTAGE, BOX RENT, ETC.			-				
110	42250	220	PRINTING, DUPLICATING,TYPING,		2000	164		2,500	2,500	2,500
110	42250	235	MEMBERSHIPS, REGISTRATION FEES	2164	2,000	1,857		2,000	2,000	2,000
110	42250	239	COMMUNITY EDUCATION	1,310	2,000	-		2,000	2,000	2,000
110	42250	251	MEDICAL, DENTAL, VETERINARY, A	9,759		-				
110	42250	255	DATA PROCESSING SERVICES	23,037	15,000	15,000		25,000	25,000	25,000
110	42250	258	DRUG TESTING		3,000	309		3,000	3,000	3,000
110	42250	261	REPAIR AND MAINTENANCEMOTOR V	23,485	61,500	82,623		50,000	50,000	50,000
110	42250	262	REPAIR AND MAINTENANCEOTHER M	13,386	20,000	22,576		25,000	25,000	25,000
110	42250	266	REPAIR AND MAINTENANCEBUILDIN			601				
110	42250	287	MEALS AND ENTERTAINMENT	915	1,000	-		2,000	2,000	2,000
110	42250	310	OFFICE SUPPLIES AND MATERIALS	143	500	-		1,000	1,000	1,000
110	42250	312	SMALL ITEMS OF EQUIPMENT	10,750	20,000	20,000		30,000	30,000	30,000
110	42250	315	TURN OUT GEAR	5,619	52,000	52,000		52,500	52,500	52,500
110	42250	320	OPERATING SUPPLIES	88,774	120,000	110,228		250,000	250,000	250,000
110	42250	324	HOUSEHOLD AND JANITORIAL SUPPL			-				
110	42250	326	CLOTHING AND UNIFORMS	13,774	12,000	9,451		25,000	25,000	25,000
110	42250	328	EDUCATIONAL SUPPLIES	1,207	2,000	-		10,000	10,000	10,000
110	42250	331	GAS, OIL, DIESEL FUEL,GREASE,	7,938	30,000	34,109		40,000	40,000	40,000
110	42250	334	TIRES, TUBES AND ETC.	3,043	10,000	7,414		10,000	10,000	10,000
110	42250	510	INSURANCE	2,704	10,000	10,000		15,000	15,000	15,000
110	42250	531	RENTAL	33,333		6,666				
Total Operating				324,946	475,000	438,265		707,000	707,000	707,000
110	42250	939	OTHER IMPROVEMENTS		32,323	32,323	200,000 215,000 20,000			
110	42250	944	TRANSPORTATION EQUIPMENT	358,651	1,055,842	853,895		435,000	435,000	435,000
				Rollover 1 Ambulance purchase						
				x2 ambulance remounts (Reduced from \$430,000)						
						upfitting				
110	42250	945	COMMUNICATION EQUIPMENT		48,332	48,332				
110	42250	940	MACHINERY AND EQUIPMENT	778,258	230,000	230,000		200,000	200,000	200,000
110				x3 zoll monitors			200,000			
Total Capital				1,136,909	1,366,497	1,164,550		635,000	635,000	635,000
Grand Total				1,461,855	1,841,497	1,602,815		1,342,000	1,342,000	1,342,000
				OK	OK					



Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	DEVELOPMENT SERVICES							
	Personnel	10							
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
			-1-	-3-	-4a-		-5-	-6-	-7-
43000	DEVELOPMENT SERVICES								
43000	111	SALARIES - PERMANENT EMPLOYEES	660,115	739,682	722,852		766,428	766,428	775,445
43000	112	SALARIES - OVERTIME ATOVERTIME	0.00	5,442	301		5,646	5,646	5,713
43000	113	SALARIES - HOLIDAY PAY		740	-		766	766	775
43000	116	EMPLOYEE RECOGNITION	9,392	14,794	14,794		15,329	15,329	15,509
43000	119	LONGEVITY PAY	2,700	2,800	2,800		3,000	3,000	3,000
43000	141	OASI (EMPLOYER'S SHARE)	46,856	58,404	52,762		60,524	60,524	61,234
43000	142	EMPLOYEE BENEFITS	122,896	199,950	174,768		200,970	200,970	200,970
43000	143	RETIREMENT - CURRENT	51,439	75,124	73,826		90,826	90,826	91,891
43000	146	WORKMEN'S COMPENSATION	13,858	18,299	18,299		18,890	18,890	19,112
43000	147	UNEMPLOYMENT INSURANCE	281	640	285		640	640	640
		Personnel Changes							
		Increase Deputy Director from \$41.88 per hr. to \$43.14 Per hr. due to increasing responsibilities				Removed	3,360		
		Total Personnel	907,537	1,115,875	1,060,686		1,166,379	1,163,019	1,174,289
43000	200	CONTRACTUAL SERVICES	1,263	5,000	665	Reduced	5,000	2,000	2,000
43000	204	EMPLOYEE EDUCATION AND TRAINING	8,707	18,000	6,211		18,000	18,000	18,000
43000	220	PRINTING, DUPLICATING, TYPING,	153	2,000	-		2,000	2,000	2,000
43000	231	PUBLICATION OF FORMS AND LEGAL	480	1,000	-		1,000	1,000	1,000
43000	235	MEMBERSHIPS, REGISTRATION FEES	1,790	3,500	2,179		3,500	3,500	3,500
43000	251	MEDICAL, DENTAL, VETERINARY, A	345	500	33		500	500	500
43000	255	DATA PROCESSING SERVICES		1000	-		2,800	2,800	2,800
43000	258	DRUG TESTING		200	-		200	200	200
43000	261	REPAIR AND MAINTENANCE MOTOR V	5,451	6,800	4,644		6,800	6,800	6,800
43000	283	OUT-OF-TOWN EXPENSE	1,294	3,000	-		3,000	3,000	3,000
43000	287	MEALS AND ENTERTAINMENT	283	1,500	-		1,500	1,500	1,500
43000	302	PW SAFETY PROGRAM	1,513	2,500	429		2,500	2,500	2,500
43000	305	RECORDING FEES		600	-		600	600	600
43000	310	OFFICE SUPPLIES AND MATERIALS	3,190	4,000	2,443		4,000	4,000	4,000
43000	312	SMALL ITEMS OF EQUIPMENT	10,575	6,500	6,500		9,000	9,000	9,000
43000	320	OPERATING SUPPLIES	678	3,500	379		3,500	3,500	3,500
43000	326	CLOTHING AND UNIFORMS	2,455	4,000	814		4,000	4,000	4,000
43000	331	GAS, OIL, DIESEL FUEL, GREASE,	8,819	10,000	9,799		12,000	12,000	12,000
43000	334	TIRES, TUBES AND ETC.	1,240	2,000	1,073		2,500	2,500	2,500
43000	510	INSURANCE	27,507	21,750	21,292		24,000	24,000	24,000
		Total Operating	75,743	97,350	56,461		106,400	103,400	103,400
43000	944	TRANSPORTATION EQUIPMENT	67,758						
		Total Capital	67,758	-	-		0	-	-
		Grand Total	1,051,038	1,213,225	1,117,147		1,272,779	1,266,419	1,277,689

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	CITYPLANNER							
	Personnel	6							
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
			-1-	-3-	-4a-		-5-	-6-	-7-
41710	CITYPLANNER								
41710	111	SALARIES - PERMANENT EMPLOYEES	294,099	437,357	320,041		494,375	494,375	500,191
41710	112	SALARIES - OVERTIME ATOVERTIME		1,407	372		1,845	1,845	1,866
41710	113	SALARIES - HOLIDAY PAY		281	-		369	369	373
41710	116	EMPLOYEE RECOGNITION	5,415	8,087	8,087		9,888	9,888	10,004
41710	119	LONGEVITY PAY	2,000	2,100	1,714		2,200	2,200	2,200
41710	141	OASI (EMPLOYER'S SHARE)	22,261	34,652	24,829		38,914	38,914	39,370
41710	142	EMPLOYEE BENEFITS	60,540	61,730	54,410		71,242	71,242	71,242
41710	143	RETIREMENT - CURRENT	21,494	43,957	28,891		58,396	58,396	59,080
41710	145	RELOCATION EXPENSES			4,000		0	0	0
41710	146	WORKMEN'S COMPENSATION	276	458	458		560	560	566
41710	147	UNEMPLOYMENT INSURANCE	126	384	111		384	384	384
		Personnel Requests							
		Total Personnel	406,211	590,413	442,913		678,173	678,173	685,276
41710	200	CONTRACTUAL SERVICES	11,076	50,000	16,218	Reduced	20,000	20,000	20,000
41710	204	EMPLOYEE EDUCATION AND TRAINING	912	7,600	1,771		7,600	7,600	7,600
41710	220	PRINTING, DUPLICATING, TYPING,	3,513	5,000	1,476		4,000	4,000	4,000
41710	231	PUBLICATION OF FORMAL AND LEGAL	5,085	6,000	1,815		6,000	6,000	6,000
41710	235	MEMBERSHIPS, REGISTRATION FEES	597	1,500	1,454		1,500	1,500	1,500
41710	251	MEDICAL, DENTAL, VETERINARY, A	150	200	-		200	200	200
41710	255	DATA PROCESSING SERVICES		1,000	-		1,500	1,500	1,500
41710	258	DRUG TESTING			-				
41710	261	REPAIR AND MAINTENANCE MOTOR V	1,214	1,500	552		2,500	2,500	2,500
41710	283	OUT-OF-TOWN EXPENSE	1,638	3,000	1,592		5,000	5,000	5,000
41710	287	MEALS AND ENTERTAINMENT	496	4,000	4,000		4,000	4,000	4,000
41710	310	OFFICE SUPPLIES AND MATERIALS	1,941	3,000	198		3,000	3,000	3,000
41710	320	OPERATING SUPPLIES	7,733	8,000	6,140		8,000	8,000	8,000
41710	326	CLOTHING AND UNIFORMS					1,500	1,500	1,500
41710	331	GAS, OIL, DIESEL FUEL, GREASE,	1,235	2,500	1,393		3,000	3,000	3,000
41710	334	TIRES, TUBES AND ETC.	723	3,000	-				
41710	381	SHORT & OVER REIMBURSEMENT			-				
41710	510	INSURANCE	4,158	4,300	4,210		4,500	4,500	4,500
		Total Operating	40,471	100,600	40,819		72,300	72,300	72,300
41710	918	VEHICLE EQUIPMENT					2,000	2,000	2,000
41710	944	TRANSPORTATION EQUIPMENT	35,636	50,000	39,620				
		Total Capital	35,636	50,000	39,620		2,000	2,000	2,000
		Grand Total	482,318	741,013	523,352		752,473	752,473	759,576

			Statement Of Proposed Operations							
			For the Fiscal Year Ending JUNE 30, 2025							
		110	HIGHWAY AND STREET ADMINISTRATION							
		Personnel	21							
				Actual	Amended	Projected	DETAILS	Department	City	
				2022-2023	Budget	Current Year		Requests	Manager	
				2023-2024	2023-2024	2023-2024		2024-2025	2024-2025	
Function	Object		Description	-1-	-3-	-4a-		-5-	-6-	
							Frozen			
43110	HIGHWAY AND STREET ADMINISTRATION									
43110	111		SALARIES - PERMANENT EMPLOYEES	1,244,643	1,367,988	1,262,171			1,486,690	1,486,690
43110	112		SALARIES -OVERTIME ATOVERTIME		20,286	20,286			21,790	21,790
43110	113		SALARIES - HOLIDAY PAY	401	2,563	235			2,801	2,801
43110	116		EMPLOYEE RECOGNITION	23,314	27,360	11,143			29,734	29,734
43110	117		SUPPLEMENTAL AND ON-CALL PAY						13,200	13,200
43110	119		LONGEVITY PAY	7,400	7,900	7,900			8,600	8,600
43110	141		OASI (EMPLOYER'S SHARE)	92,851	110,106	3,086			119,555	119,555
43110	142		EMPLOYEE BENEFITS	202,673	276,304	97,871			333,971	333,971
43110	143		RETIREMENT - CURRENT	102,810	141,627	141,627			179,411	179,411
43110	146		WORKMEN'S COMPENSATION	29,723	41,011	41,011			44,630	44,630
43110	147		UNEMPLOYMENT INSURANCE	479	1,280	527			1,344	1,344
			Personnel Request							
			ROW Operator Position						(69,858)	
			Reclassify Traffic Signal Control Technician II to Traffic Field Manager: The role of this position has become more of a supervisory role over the other technician staff and contractors. The reclassification from Technician II to Field Manager is requested to better match the heightened responsibilities of this position, as well as, the increasing demands of personnel management. The requested pay class range tops out at \$36.07, which is a \$2 increase in the prior rate.				Removed	5,040		
			Budget for Charlie Correll to move from ROW Maintenance to ROW Operator: Charlie's years of experience will qualify him to be promoted to ROW Operator. Once he obtains his CDL license, he would be promoted to the ROW Operator position. Therefore, I would like to budget for this, even though he won't be promoted until he obtains the CDL.				Removed	4,440		
			Total Personnel	1,704,294	1,996,425	1,585,857		2,251,206	2,171,868	
									2,193,983	

			Statement Of Proposed Operations							
			For the Fiscal Year Ending JUNE 30, 2025							
		110	HIGHWAY AND STREET ADMINISTRATION							
		Personnel	21							
				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	2023-2024	Current Year		Requests	Manager	Commission
								2024-2025	2024-2025	2024-2025
Function	Object		Description	-1-	-3-	-4a-		-5-	-6-	-7-
43110	200		CONTRACTUAL SERVICES	129,812	300,000	163,785	(Reduced \$50k)	300,000	250,000	250,000
			Includes but is not limited to ADA-compliant sidewalk repairs, grinding of vegetation from the brush collection service, and other small-scale on-call type contracts not specified elsewhere.							
43110	204		EMPLOYEE EDUCATION ANDTRAININ	916	25,000	6,701	Reduced \$1k	25,000	25,000	25,000
43110	211		POSTAGE, BOX RENT, ETC.		100	-		400	400	400
43110	220		PRINTING, DUPLICATING,TYPING,	340	400	113		400	400	400
43110	231		PUBLICATION OF FORMALAND LEGA	380	600	600		600	600	600
43110	235		MEMBERSHIPS, REGISTRATION FEES	747	2,000	900		3,000	2,000	2,000
43110	242		WATER	518	600	600		600	600	600
43110	245		TELEPHONE AND TELEGRAPH		0	-				
43110	251		MEDICAL, DENTAL, VETERINARY, A	648	600	437		600	600	600
43110	258		DRUG TESTING		0	-				
43110	261		REPAIR AND MAINTENANCEMOTOR V	6027	20,000	18,197		25,000	25,000	25,000
43110	262		REPAIR AND MAINTENANCEOTHER M	40961	50,000	50,000	55,000	50,000	50,000	
43110	264		REPAIR AND MAINT TRAFFIC LIGHT		0	-				
43110	268		ENGINEERING	146014	250,000	169,251	180,000	180,000	180,000	
			Includes but not limited to on-call consulting services.							
43110	272		PW EQUIPMENT	4954	5,000	1,767	5,000	5,000	5,000	
43110	283		OUT-OF-TOWN EXPENSE	404	1,000	676	1,000	1,000	1,000	
43110	287		MEALS AND ENTERTAINMENT	147	500	446	500	500	500	
43110	302		PW SAFETY PROGRAM	8918	5,000	394	5,000	5,000	5,000	
43110	305		RECORDING FEES		0	-				
43110	310		OFFICE SUPPLIES AND MATERIALS	546	750	227	1,000	1,000	1,000	
43110	312		SMALL ITEMS OF EQUIPMENT	9509	10,000	3,266	10,000	10,000	10,000	
43110	318		SALT	18,698	25,000	25,000	25,000	25,000	25,000	
43110	320		OPERATING SUPPLIES	11,822	15,000	9,636	15,000	15,000	15,000	
43110	326		CLOTHING AND UNIFORMS	6,284	9,000	5,405	9,000	9,000	9,000	
43110	331		GAS, OIL, DIESEL FUEL,GREASE,	47,901	55,000	45,642	55,000	55,000	55,000	
43110	334		TIRES, TUBES AND ETC.	10,246	15,000	3,715	15,000	15,000	15,000	
43110	342		SIGN PARTS AND SUPPLIES		0	-				
43110	381		SHORT & OVER REIMBURSEMENT		0	-				
43110	399		TORNADO RESPONSE	21	0	-				
43110	510		INSURANCE	27,589	30,000	30,000	35,000	35,000	35,000	
43110	533		MACHINERY AND EQUIPMENT RENTAL	719	5,000	-	5,000	3,000	3,000	
			Total Operating	474,121	825,550	536,756		772,100	714,100	714,100

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Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	HIGHWAY AND STREET ADMINISTRATION							
	Personnel	21							
			Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
			-1-	-3-	-4a-		-5-	-6-	-7-
Function	Object	Description							
43110	931	ROADS, STREET, AND PARKING LOT				100,000			
43110	939	OTHER IMPROVEMENTS		50,000	25,000		100,000		
				christmas decorations (Removed)					
43110	940	MACHINERY AND EQUIPMENT		311,500	311,500		135,000	135,000	135,000
43110	942	CONSTRUCTION AND MAINTENANCE M			-				
43110	944	TRANSPORTATION EQUIPMENT	338,808	60,000	-		232,000	116,000	116,000
		2- F-350 (plow truck & salt truck) \$68,000 each (Reduced)							
		2- Mid-size 4X4 Truck \$48,000 each (Reduced)							
43110	951	COMPUTER SOFTWARE		10,000	-		15,000	15,000	15,000
43110	999	TORNADO DEBRIS CLEANUP	10,030	50,000	-		50,000	50,000	50,000
		Total Capital	348,838	481,500	336,500		532,000	316,000	316,000
		Grand Total	2,527,253	3,303,475	2,459,113		3,555,306	3,201,968	3,224,083

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	CITY GARAGE							
	Personnel	3		Actual	Amended	Projected	DETAILS	Department	City
				2022-2023	2023-2024	2023-2024		Requests	Manager
				-1-	-3-	-4a-		2024-2025	2024-2025
Function	Object	Description						-5-	-6-
43170	CITY GARAGE								
43170	111	SALARIES - PERMANENT EMPLOYEES		120,023	210,050	140,182		230,045	230,045
43170	112	SALARIES -OVERTIME ATOVERTIME			1,470	1,470		1,610	1,610
43170	113	SALARIES - HOLIDAY PAY			210	-		230	230
43170	116	EMPLOYEE RECOGNITION		1,313	4,201	4,201		4,601	4,601
43170	119	LONGEVITY PAY			0	-		0	-
43170	141	OASI (EMPLOYER'S SHARE)		8,393	16,519	10,721		18,091	18,091
43170	142	EMPLOYEE BENEFITS		30,183	63,518	55,128		63,854	63,854
43170	143	RETIREMENT - CURRENT		6,933	21,248	14,872		27,149	27,149
43170	146	WORKMEN'S COMPENSATION		1,116	4,254	4,254		4,659	4,659
43170	147	UNEMPLOYMENT INSURANCE		63	192	64		192	192
		<b>Personnel Requests:</b>							
		Certified Mechanic Position					Frozen		(110,331)
Reclassify one Senior Mechanic position into Senior Fire Apparatus Mechanic: Requesting this reclassification to a Senior Fire Apparatus mechanic, because this position requires special training and certifications to service fire trucks and ambulances. In an effort to restructure positions to better match experience and to retain qualified staff, it is requested that the Senior Fire Apparatus mechanic have a slightly higher							Removed	10,080	
Reclassify the Certified Lead Mechanic position to a Senior Fire Apparatus Mechanic: This request is to remove the Certified Lead Mechanic position and add an additional Senior Fire Apparatus Mechanic. With this change, the City garage would have one Senior Mechanic position and two Senior Fire Apparatus Mechanics. All positions to be budgeted at the top pay rate of each position.							Removed	9,719	
		Total Personnel		168,024	321,662	230,892		370,230	240,100
43170	204	EMPLOYEE EDUCATION ANDTRAININ			2,000	806		2,000	2,000
43170	235	MEMBERSHIPS, REGISTRATION FEES			250	-		250	250
43170	251	MEDICAL, DENTAL, VETERINARY, A		159	200	33		200	200
43170	261	REPAIR AND MAINTENANCEMOTOR V		1,099	2000	1,638		2000	2000
43170	262	REPAIR AND MAINTENANCEOTHER M		2,465	10,000	1,177	Reduced \$2k	10,000	8,000
43170	283	OUT-OF-TOWN EXPENSE			3,000	1,659		3,000	3,000
43170	287	MEALS AND ENTERTAINMENT			250	-		250	250
43170	302	PW SAFETY PROGRAM		813	1000	91		1,000	1,000
43170	310	OFFICE SUPPLIES AND MATERIALS		403	1,000	142	Reduced \$250	1,000	750
43170	312	SMALL ITEMS OF EQUIPMENT		2,867	15,000	5,999		55,000	55,000
		Tools for vacant mechanic position					40,000		
43170	320	OPERATING SUPPLIES		5,963	10,000	10,000		10,000	10,000
43170	326	CLOTHING AND UNIFORMS		1,541	4,500	3,601		6,500	6,500
43170	331	GAS, OIL, DIESEL FUEL,GREASE,		3,510		-		6,000	6,000
43170	334	TIRES, TUBES AND ETC.			1000	-		1,000	1,000
43170	510	INSURANCE		5,187	10000	10,000		10,000	10,000
		Total Operating		24,007	60,200	35,145		108,200	105,950
43170	944	TRANSPORTATION EQUIPMENT		43,676					
		Total Capital		43,676	-	-		0	-
		Grand Total		235,707	381,862	266,037		478,430	346,050

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
110 PUBLIC WORK BUILDINGS AND GROUNDS									
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
-1-			-3-	-4a-			-5-	-6-	-7-
Total Personnel			-	-	-	-	-	-	-
41862	PW 115 CLEMMONS RD - NEW BUILDING								
41862	200	CONTRACTUAL SERVICES			-	Janitorial	10,200	10,200	10,200
41862	240	STORMWATER		4,000	-		4,000	4,000	4,000
41862	241	ELECTRIC		16,000	-		16,000	16,000	16,000
41862	242	WATER		2,500	-		2,500	2,500	2,500
41862	243	SEWER		500	-		500	500	500
41862	244	GAS		1,200	-		1,200	1,200	1,200
41862	249	OTHER UTILITIES				Garbage	7,200	7,200	7,200
41862	266	REPAIR AND MAINTENANCE BUILDING		2,200	194		20,000	20,000	20,000
41862	320	OPERATING SUPPLIES		4,000	1,335		8,000	8,000	8,000
		Floor sweeper & operating supplies							
41862	510	INSURANCE		7,500	7,500		10,000	10,000	10,000
41862	531	RENTAL			Forklift lease		20,000	20,000	20,000
41862	920	BUILDINGS		9,005,000	8,851,914				
41862	939	OTHER IMPROVEMENTS		250,000	461,132		367,000	367,000	367,000
		Resurfacing Parking Lot (Removed \$70000)							
		Stone for landscaping and hillside				11,000			
		Training Room Audio/Visual Distribution				42,000			
		Small Conference Room Teleconferencing				5,000			
		Openers for roll-up doors				35,000			
		Indoor fencing for department storage				50,000			
		Fencing with gate surrounding property				155,000			
		Gate openers for new fence				25,000			
		Access Control				20,000			
		Lighting for warehouse				24,000			
41861	PW CLEMMONS ROAD GARAGE								
41861	200	CONTRACTUAL SERVICES		2,500	-				
41861	240	STORMWATER					1,900	1,900	1,900
41861	241	ELECTRIC	5,275	8,000	7,776		8,000	8,000	8,000
41861	242	WATER	4,321	7,000	4,443		7,000	7,000	7,000
41861	244	GAS	12,185	15,000	6,329		15,000	15,000	15,000
41861	266	REPAIR AND MAINTENANCE BUILDIN	27,549	25,000	15,697		25,000	25,000	25,000
41861	320	OPERATING SUPPLIES			-				
41861	510	INSURANCE	4,265	7,000	7,000		7,000	7,000	7,000
41861	910	PW Land Purchase for Growth/Storage/Garage	661,161	1,700,000	1,700,000				
41861	920	BUILDINGS	1,402	50,000	-	Salt Shed	165,000	165,000	165,000
41861	933	CONSTRUCTION	943,946	500,000	158,072		3,500,000	3,500,000	3,500,000
		Mass Grading 24 acres				3,500,000			
Grand Total			1,714,900	11,731,300	11,257,178		4,195,500	4,195,500	4,195,500

			Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025						
110			TRAIN STATION AND QZ MAINTENANCE						
			Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	Budget	Current Year		Requests	Manager	Commission
Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
					-				
					-				
		Total Personnel		-	-		-	-	-
43501		TRAIN STATION AND QZ MAINTENANCE							
43501	200	CONTRACTUAL SERVICES	12,328	12500	12,429		12,500	12,500	12,500
43501	235	MEMBERSHIPS, REGISTRATION FEES							
43501	242	WATER	2,927	500	608		500	500	500
43501	262	REPAIR AND MAINTENANCEOTHER M							
43501	320	OPERATING SUPPLIES	131	1,000	1,114		1,500	1,500	1,500
		Total Operating	15,386	14,000	14,151		14,500	14,500	14,500
43501	939	OTHER IMPROVEMENTS					175,000	175,000	175,000
				VETERANS MEMORIAL WALL		175,000			
				CHRISTMAS TREE (Removed)		30,000			
		Total Capital	-	-	-		175,000	175,000	175,000
		Grand Total	15,386	14,000	14,151		189,500	189,500	189,500

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
	110	MUNDY MEMORIAL PARK							
	Personnel	0							
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
			-1-	-3-	-4a-		-5-	-6-	-7-
44720	MUNDY MEMORIAL PARK								
		Total Personnel		-	-		-	-	-
44720	200	CONTRACTUAL SERVICES	881	6,000	981		6,000	6,000	6,000
44720	241	ELECTRIC	4,805	5,000	4,673		5,000	5,000	5,000
44720	249	OTHER UTILITY SERVICES	3,939	3,500	3,500		3,500	3,500	3,500
44720	251	MEDICAL, DENTAL, VETERINARY, A			-				
44720	261	REPAIR AND MAINTENANCE MOTOR V	2,394	5,000	1,491		5,000	5,000	5,000
44720	262	REPAIR AND MAINTENANCE OTHER M	8,690	7,500	2,296		7,500	7,500	7,500
44720	265	REPAIR AND MAINTENANCE GROUNDS	313	1,000	1,000		3,000	3,000	3,000
44720	266	REPAIR AND MAINTENANCE BUILDIN	1,460	2,500	1,775		2,500	2,500	2,500
44720	270	GRASS CUTTING	3,202	7,500	563		7,500	7,500	7,500
44720	283	OUT-OF-TOWN EXPENSE		200	-		200	200	200
44720	287	MEALS AND ENTERTAINMENT		200	-		200	200	200
44720	308	ATHLETIC SUPPLIES	305	2,000	507		2,000	2,000	2,000
44720	310	OFFICE SUPPLIES AND MATERIALS		50	33		500	500	500
44720	312	SMALL ITEMS OF EQUIPMENT	2,270	4,000	2,099		5,000	5,000	5,000
44720	320	OPERATING SUPPLIES	2,899	4,000	1,308		5,000	5,000	5,000
44720	322	OSHA/CHEMICALS		1,000	108		1,000	1,000	1,000
44720	324	HOUSEHOLD AND JANITORIAL SUPPL		1,000	561		1,000	1,000	1,000
44720	331	GAS, OIL, DIESEL FUEL, GREASE,	21,101	40,000	22,387		40,000	40,000	40,000
44720	334	TIRES, TUBES AND ETC.	2,008	3,000	-		3,000	3,000	3,000
44720	348	PARK FLAGS		400	400		400	400	400
44720	510	INSURANCE	13,070	15,000	15,000		17,000	17,000	17,000
44720	533	MACHINERY AND EQUIPMENT RENTAL	413	2,000	1,951		2,000	2,000	2,000
		Total Operating	67,750	110,850	60,633		117,300	117,300	117,300
44720	939	OTHER IMPROVEMENTS	1,327,792	340,000	143,588				
44720	940	MACHINERY AND EQUIPMENT		242,000	160,987		30,000	30,000	30,000
					Flail Mower	30,000			
44720	944	TRANSPORTATION EQUIPMENT	87,155				12,000	12,000	12,000
					Tilted Trailer	12,000			
		Total Capital	1,414,947	582,000	304,576		42,000	42,000	42,000
		Grand Total	1,482,697	692,850	365,209		159,300	159,300	159,300



Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
110 CHARLIE DANIELS PARK									
Personnel 23									
Function	Object	Description	Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
			-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
							-5-	-6-	-7-
44700	CHARLIE DANIELS PARK								
44700	111	SALARIES - PERMANENT EMPLOYEES	842,730	1,023,387	899,996		1,154,999	1,154,999	1,168,587
44700	112	SALARIES -OVERTIME ATOVERTIME	365	1,681	1,533		1,954	1,954	1,977
44700	113	SALARIES - HOLIDAY PAY		2,689	291		3,126	3,126	3,163
44700	116	EMPLOYEE RECOGNITION	15,759	19,942	19,942		23,100	23,100	23,372
44700	119	LONGEVITY PAY	3,200	5,500	2,743		5,700	5,700	5,700
44700	141	OASI (EMPLOYER'S SHARE)	62,586	78,558	68,545		90,949	90,949	92,014
44700	142	EMPLOYEE BENEFITS	173,563	225,619	197,293		247,872	247,872	247,872
44700	143	RETIREMENT - CURRENT	63,664	80,637	80,152		107,292	107,292	108,549
44700	146	WORKMEN'S COMPENSATION	11,997	15,400	15,400		18,140	18,140	18,353
44700	147	UNEMPLOYMENT INSURANCE	445	1280	490		1,472	1,472	1,472
		Personnel Requests:							
		Move deputy top out pay to \$42.10				Removed	10,800		
		Parks laborer move to ROW operators				Removed	26,400		
		Lead Parks clerk same as Admin Finance Clerk				Removed	5,040		
		Parks Operations Coordinator same as PO Crew Manager				Removed	12,720		
		Add one FT Clerk				Removed	64,400		
		Add One Parks Laborer (at ROW Op pay)				Removed	70,000		
		Total Personnel	1,174,309	1,454,693	1,286,385		1,843,964	1,654,604	1,671,059
44700	200	CONTRACTUAL SERVICES	23,158	132,000	47,383		132,000	132,000	132,000
44700	204	EMPLOYEE EDUCATION ANDTRAININ		1,000	-		2,000	2,000	2,000
44700	231	PUBLICATION OF FORMALAND LEGA	86	500	500		5,000	5,000	5,000
44700	235	MEMBERSHIPS, REGISTRATION FEES	100	1,000	480		1,000	1,000	1,000
44700	240	STORMWATER	2,265	7,000	6,921		7,000	7,000	7,000
44700	241	ELECTRIC	26,207	25,000	25,000		25,000	25,000	25,000
44700	242	WATER	12,934	10,000	10,000		10,000	10,000	10,000
44700	243	SEWER	7,218	6,000	6,000		6,000	6,000	6,000
44700	244	GAS	6,897	5,000	2,906		5,000	5,000	5,000
44700	249	OTHER UTILITY SERVICES	8,108	5,000	5,000		5,000	5,000	5,000
44700	251	MEDICAL, DENTAL, VETERINARY, A	835	250	250		250	250	250
44700	258	DRUG TESTING		300	-		300	300	300
44700	261	REPAIR AND MAINTENANCEMOTOR V	2,618	2,000	2,000		3,000	3,000	3,000
44700	265	REPAIR AND MAINTENANCEGROUNDS	2,352	2,500	2,500		4,000	4,000	4,000
44700	266	REPAIR AND MAINTENANCEBUILDIN	18,834	10,000	6,936		10,000	10,000	10,000
44700	269	PLAYGROUND REPAIR & MAINTENANCE	8,364	15,000	10,208		15,000	15,000	15,000
44700	283	OUT-OF-TOWN EXPENSE		500	-		500	500	500
44700	287	MEALS AND ENTERTAINMENT	317	750	684		750	750	750
44700	308	ATHLETIC SUPPLIES	1,670	2,000	2,000		2,000	2,000	2,000
44700	310	OFFICE SUPPLIES AND MATERIALS	859	1,000	278		2,000	2,000	2,000
44700	312	SMALL ITEMS OF EQUIPMENT	4,771	7,000	7,000		7,000	7,000	7,000
44700	316	2017 ECLIPSE PROMOTION			-				

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
110 CHARLIE DANIELS PARK									
Personnel 23									
			Actual	Amended	Projected	DETAILS	Department	City	City
			2022-2023	2023-2024	Current Year		Requests	Manager	Commission
			-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
44700	320	OPERATING SUPPLIES	6,743	10,000	6,204		12,000	12,000	12,000
44700	321	FERTILIZER		1,500	-		1,500	1,500	1,500
44700	322	OSHA/CHEMICALS	379	2,000	-		2,000	2,000	2,000
44700	324	HOUSEHOLD AND JANITORIAL SUPPL	10,827	10,000	10,000		12,000	12,000	12,000
44700	325	EVENT / RECREATION SUPPLIES	50,283	80,000	80,000		90,000	90,000	90,000
44700	326	CLOTHING AND UNIFORMS	2,236	7,500	7,030		10,000	10,000	10,000
44700	331	GAS, OIL, DIESEL FUEL, GREASE,	6,716		-				
44700	348	PARK FLAGS	711		-		1,000	1,000	1,000
44700	381	SHORT & OVER REIMBURSEMENT	(6)		-				
44700	390	SIGNS / BANNERS					3,000	3,000	3,000
44700	395	FARMERS MARKET OPERATIONS	815	500	39		500	500	500
44700	510	INSURANCE	8,266	15,000	15,000		17,000	17,000	17,000
Total Operating			214,563	360,300	254,319		391,800	391,800	391,800
44700	910	LAND AND EASEMENTS		1,560,000	1,560,000				
44700	930	IMPROVEMENTS OTHER THAN BUILDI	20,831		-				
44700	937	PARKS AND RECREATION FACILITIE		190,000	190,000		30,000	30,000	30,000
			TEEN CENTER MRA						
44700	939	OTHER IMPROVEMENTS			-				
44700	944	TRANSPORTATION EQUIPMENT		27,000	27,000				
Total Capital			20,831	1,777,000	1,777,000		30,000	30,000	30,000
Grand Total			1,409,703	3,591,993	3,317,704		2,265,764	2,076,404	2,092,859

Statement Of Proposed Operations									
For the Fiscal Year Ending JUNE 30, 2025									
		110	Satellite Parks						
		Personnel	0						
Function	Object	Description	Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
			-1-	-3-	-4a-		-5-	-6-	-7-
44721	WILL SELLERS PARK S.E.	SPRINGDALE PARK							
44721	242	WATER	697	500	500		500	500	500
44721	320	OPERATING SUPPLIES	794	2000	14		2,000	2,000	2,000
44721	939	OTHER IMPROVEMENTS		15000	15,000				
44722	ROBINSON PARK MJRD	PARK LAND			-				
44722	320	OPERATING SUPPLIES	115	2000	567		2,000	2,000	2,000
44722	240	STORMWATER	330	700	-		700	700	700
44722	939	OTHER IMPROVEMENTS		175,000	8,415				
44725	JONES PARK CITY	SIGNATURE PARK			-				
44725	320	OPERATING SUPPLIES	1,653	2,000	-		2,000	2,000	2,000
44726	ETHAN PAGE PARK				-				
44726	320	OPERATING SUPPLIES	305	2,000	824		2,000	2,000	2,000
44727	EAGLE PARK				-				
44727	240	STORMWATER	295	600	505		600	600	600
44727	242	WATER	713	500	500		500	500	500
44727	320	OPERATING SUPPLIES	934	2,000	-		2,000	2,000	2,000
44727	939	OTHER IMPROVEMENTS		25,000	25,000				
44729	TOWN CENTER TRAIL				-				
44729	265	REPAIR AND MAINTENANCE GROUNDS AND G	7,500		-				
44729	320	OPERATING SUPPLIES	1,240	2,000	-		2,000	2,000	2,000
44730	TOMLINSON PARK				-				
44730	320	OPERATING SUPPLIES	1,040	2,000	-				
44731	GRACE PARK VILLAGE				-				
44731	320	OPERATING SUPPLIES		2,000	-				
44732	HAMILTON-DENSON PARK				-				
44732	200	CONTRACTUAL SERVICES	220		-				
44732	240	STORMWATER	197		-				
44732	241	ELECTRIC	1,617	1,500	1,500		1,500	1,500	1,500
44732	242	WATER	5,415	4,500	4,500		4,500	4,500	4,500
44732	243	SEWER	496	500	500		500	500	500
44732	320	OPERATING SUPPLIES	1,277	5,000	5,000		10,000	10,000	10,000
44732	937	PARKS AND RECREATION FACILITIE	1,066,012	537,500	21,673				



Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025									
		110	Satellite Parks						
		Personnel	0						
Function	Object	Description	Actual 2022-2023 -1-	Amended Budget 2023-2024 -3-	Projected Current Year 2023-2024 -4a-	DETAILS	Department Requests 2024-2025 -5-	City Manager 2024-2025 -6-	City Commission 2024-2025 -7-
44733	CITY GREENWAYS								
44733	265	REPAIR AND MAINTENANCE GROUNDS AND G	3,663	5,000	5,000		10,000	10,000	10,000
					-				
44734	SOUTH BARK PARK								
44734	240	STORMWATER	130	300	222		300	300	300
44734	937	PARKS AND RECREATION FACILITIE	51,527		-				
					-				
44735	AMAZON RESTROOM @ GB								
44735	240	STORMWATER		600	-		600	600	600
44735	241	ELECTRIC		1,500	-		1,500	1,500	1,500
44735	242	WATER		4,500	-		4,500	4,500	4,500
44735	243	SEWER		500	-		500	500	500
44735	320	OPERATING SUPPLIES		5,000	5,000		5,000	5,000	5,000
43921	CEDAR CREEK GREENWAY								
43921	937	PARKS AND RECREATION FACILITIE	21,134	150,000	150,000		-	-	-
44737	MJCC ANNEX (Old Daycare Bldg)								
44737	240	STORMWATER					400	400	400
44737	265	REPAIR AND MAINTENANCE GROUNDS AND G					1,000	1,000	1,000
44737	266	REPAIR AND MAINTENANCEBUILDIN					1,000	1,000	1,000
44737	310	OFFICE SUPPLIES AND MATERIALS					300	300	300
44737	320	OPERATING SUPPLIES					10,000	10,000	10,000
44737	324	HOUSEHOLD AND JANITORIAL SUPPL					1,000	1,000	1,000
44737	917	DEMOLITION OF TODDLER YARD					80,000	80,000	80,000
44737	939	DEMOLITION/RENOVATIONS OF ANNEX BUILDING					150,000	150,000	150,000
44737	917	TODDLER YARD RENOVATION		80,000	60,000		20,000	20,000	20,000
44737	939	FURNISHING/ MISCELLANEOUS ITEMS FOR ANNEX BUILDING		150,000	50,000		100,000	100,000	100,000
44737		ACCESS CONTROL/CAMERAS/IT EQUIPMENT					99,000	99,000	99,000
	PARK AT EQ BASIN								
	320	OPERATING SUPPLIES					10,000	10,000	10,000
		Total Operating	1,167,304	1,179,700	354,720		525,900	525,900	525,900
		Total Capital	-	-	-		-	-	-
		Grand Total	1,167,304	1,179,700	354,720		525,900	525,900	525,900

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
			121	State Stree Aid Fund							
					Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	40,430 DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object		Description	-1-	-3-	-4a-		-5-	-6-	-7-
121	33195			FEMA GRANT - TORNADO	295.28			\$35.00			
121	33196			FEMA GRANT - FLOOD	2422.76						
121	33488			TEMA GRANT - FLOOD							
121	33551	0		STATE GASOLINE AND MOTOR FUEL	1,369,212	1,375,115	1,381,292		1,415,050	1,415,050	1,415,050
121	36100	0		INTEREST EARNINGS	10,103	3,000	26,306		25,000	25,000	25,000
121	36350	0		INSURANCE RECOVERIES	81,220						
121	36515			SALE OF AUCTION ITEMS							
121	37810	0		OPERATING TRAN FROM GEN FUND		1,175,000	1,000,000		1,100,000	750,000	750,000
				Total Fund Revenue	1,463,253	2,553,115	2,407,598		2,540,050	2,190,050	2,190,050
					OK	OK					
					1,463,253	2,553,115					
				Total Personnel		-	-		-	-	-
121	43100	200		CONTRACTUAL SERVICES				Reduced \$150k  			

				Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025							
			123	Drug Fund Exp							
					Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-	-5-		-6-	-7-	
123	35115		RESTITUTION								
123	35140		DRUG RELATED FINES	52,038	50,000	118,752		105,000	105,000	105,000	
123	35141		D.O.J. EQUITABLE SHARING FINES	62,074	40,000	27,131		30,000	30,000	30,000	
123	36100		INTEREST EARNINGS	3,436	1,500	16,710		15,000	15,000	15,000	
123	36350		INSURANCE RECOVERIES			19,947					
123	36522		SALE OF SEIZED VEHICLES	6,950							
			Total Fund Revenue	124,498	91,500	182,540		150,000	150,000	150,000	
				OK	OK						
				124,498	91,500						
			Total Personnel			-	-	-	-	-	-
123	42129	200	CONTRACTUAL SERVICES	12,369	15,900	-		5,400	5,400	5,400	
			Covert Track Monitoring Renewal - GPS Trackers				2,400				
			LETS Covert Phone Monitoring Renewal and Storage				3,000				
123	42129	204	EMPLOYEE EDUCATION AND TRAININ		3,000	-		3,000	3,000	3,000	
			Homicide Conference Training for Detectives				3,000				
123	42129	235	MEMBERSHIPS, REGISTRATION FEES			-					
123	42129	263	REPAIR AND MAINTENANCE FURNITURE, OF			-					
123	42129	266	REPAIR AND MAINTENANCE BUILDINGS			-					
123	42129	283	OUT-OF-TOWN EXPENSE	2,402	7,000	2,146		5,000	5,000	5,000	
123	42129	287	MEALS AND ENTERTAINMENT	920	2,000	910		2,000	2,000	2,000	
123	42129	320	OPERATING SUPPLIES	1,323		-		66,760	66,760	66,760	
					Commerical Refrigerator		3,500				
					13 Replacement Digital Camera Kits		18,200				
					New Dual Purpose Police K9 (Dog- \$14K, Training- \$5K, and Equipment- \$3K)		22,000				
					Long Range Night Vision		10,560				
					Replacement Ballistic Helmets for Patrol		6,500				
					3 Telephoto Zoom Lenses for Surveillance		4,000				
					Money Counter and Bill Scanner		2,000				
					3 Ballistic Shields		4,500				
123	42129	380	LOSS BY THEFT	(20)		-					
123	42129	742	SPECIAL INVESTIGATIVE FUNDS	15,980	20,000	7,671		20,000	20,000	20,000	
			Total Operatiing			32,974	47,900	10,727	102,160	102,160	102,160
123	42129	918	VEHICLE EQUIPMENT			15,000	300				
123	42129	944	TRANSPORTATION EQUIPMENT			196,000	195,077				
123	42129	949	OTHER MACHINERY AND EQUIPMENT					133,300	133,300	133,300	
			27 Replacement AR-15 M4 Rifles, Optics, Suppressors, and Accessories				100,000				
			LIDAR Crime Scene Scanner and Software Kit				33,300				
			Total Capital			-	211,000	195,377	133,300	133,300	133,300
			Grand Total			32,974	258,900	206,104	235,460	235,460	235,460

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025										
124 Debt Service Fund										
				Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
124	31931	0	0 IMPACT FEES	334,605	300,000	352,008		340,000	340,000	340,000
124	36100	0	0 INTEREST EARNINGS	1,519	1,000	8,779		10,000	10,000	10,000
124	37810	0	0 OPERATING TRAN FROM GEN FUND	1,530,823	1,166,140	1,060,000		3,641,644	3,641,644	3,641,644
Total Fund Revenue				1,866,947	1,467,140	1,420,787		3,991,644	3,991,644	3,991,644
				OK	OK					
				1,866,947	1,467,140					
Total Personnel				-	-	-		-	-	-
124	DEBTSERVICE FUND									
124	44943	FIREFIGHTING EQUIPMENT LEASE								
124	44943	630	INTEREST	15,511	7,859	7,859		-	-	-
124	44943	900	PRINCIPAL	284,489	292,141	292,141		-	-	-
124	44950	2019 DIGITAL MANAGEMENT SYSTEM								
124	44950	630	0 INTEREST	15,710						
124	44950	900	0 PRINCIPAL	67,408						
124	49115	2019 GO REFUNDING & FH BORROWING								
124	49115	630	0 INTEREST	184,500	142,000	142,000		97,000	97,000	97,000
124	49115	900	0 PRINCIPAL	850,000	900,000	900,000		950,000	950,000	950,000
124	49116	2020 GO REFUNDING 2016 BONDS								
124	49116	630	INTEREST	175,655	169,605	169,605		163,405	163,405	163,405
124	49116	900	PRINCIPAL	140,000	155,000	155,000		165,000	165,000	165,000
124	49117	2024 GO BONDS PD & FH				-				
124	49117	630	INTEREST			-		1,506,083	1,506,083	1,506,083
124	49117	900	PRINCIPAL					1,100,000	1,100,000	1,100,000
Total Operatiing				1,733,273	1,666,605	1,666,605		3,981,488	3,981,488	3,981,488
Total Capital				-	-	-		-	-	-
Grand Total				1,733,273	1,666,605	1,666,605		3,981,488	3,981,488	3,981,488

Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
300 Capital Projects Fund											
				Actual	Amended	Projected	DETAILS	Department	City	City	
				2022-2023	2023-2024	2023-2024		Requests	Manager	Commission	
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-	
300	33122		CONTRIBUTION FOR E. DIVISION (AMAZON)	472,800			EOC OFFSET				
300	33431		TDOT SIA UNDER ARMOUR GRANT					477,068	477,068	477,068	
300			S. GREENHILL RR CROSSING SIGNAL					655,110	655,110	655,110	
300	33474		LEBANON RD SIDEWALKS PH 3	33,507	837,303	17,295		782,355	782,355	782,355	
300	33479		MT. JULIET ROAD ADA UPGRADES, PHASE II	69,110	730,385	5,665		609,726	609,726	609,726	
300	33483		TOWN CENTER TRAIL, PH III	60,790	1,221,567	15,428		1,182,767	1,182,767	1,182,767	
300	33484		LEBANON ROAD SIDEWALKS PHASE II	1,218	852,055	810,860		-			
300	33485		ITS INTELLIGENT SIGNAL GRANT	47,735	2,427,000	3,352		3,416,757	3,416,757	3,416,757	
300	33486		ITS INTELLIGENT SIGNAL GRANT PH III	30,171	2,266,261	77,103		2,205,900	2,205,900	2,205,900	
300	33491		SIDEWALK CONSTRUCTION GRANT (BELINDA PKY)	32,410							
300	33492		CEDARCREEK GREENWAY GRANT PH I	639,448							
300	33493		CEDARCREEK GREENWAY GRANT PH II		1,015,720			1,015,720	1,015,720	1,015,720	
300			SS4A - SAFETY ACTION PLAN					328,000	328,000	328,000	
300	33700		GREENWAY GRANT (TOWN CENTER TRAIL PH II)	74,806							
300	34709		High Mast Lighting Project	15,080		50,138					
300			COMMUNITY PROJECT FUNDING GRANT - STATE					1,151,533	1,151,533	1,151,533	
300	35716		DEVELOPER DONATIONS			1,650,000					
300	36100		INTEREST EARNINGS	122,297		279,440		1,500,000	1,500,000	1,500,000	
300	36920		SALE OF BONDS		45,000,000	35,000,000					
300	36930		SALE OF NOTES								
300	36980		MISCELLANEOUS REVENUE								
300	37810		OPERATING TRAN FROM GEN FUND	3,500,000	12,286,213	6,500,000		19,853,692	18,045,437	18,045,437	
300	37815		TRANSFER FM GF - SPORTS BETTING REVENUE								
Total Fund Revenue				5,099,371	66,636,504	44,409,280		33,178,628	31,370,373	31,370,373	

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
300 Capital Projects Fund											
					Actual 2022-2023 -1-	Amended Budget 2023-2024 -3-	Projected Current Year 2023-2024 -4a-	DETAILS	Department Requests 2024-2025 -5-	City Manager 2024-2025 -6-	City Commission 2024-2025 -7-
Fund	Function	Object	Description								
300	42100	NEW POLICE HEADQUARTERS						Rollover			
300	42100	268	ENGINEERING			660,000	500,000		250,000	250,000	250,000
300	42100	966	CONSTRUCTION			15,000,000	4,931,562		27,628,032	27,628,032	27,628,032
							Construction	25,000,000			
							Soft Costs	2,628,032			
300		FIRE STATION 3						Rollover fm GF			
300		268	ENGINEERING						350,000	350,000	350,000
300		966	CONSTRUCTION						7,500,000	7,500,000	7,500,000
300	43120	MAJOR ROAD PROJECTS									
300	43120	989	0	LEGAL EXPENSE	15,000	15,000	15,000		15,000	15,000	15,000
300	43121	MJ RD/1-40 BRIDGE WIDENING									
300	43121	268	0	ENGINEERING							
300	43121	910	0	EASEMENTS & LAND							
300	43121	966	0	CONSTRUCTION	95,933	841,000	840,697				
300	43121	967	0	CONST FUNDED BY GRANTS							
300	43125	SOUTH GREENHILL ROUNDABOUT									
300	43125	268	0	ENGINEERING							
300	43125	910	0	EASEMENTS & LAND	86,535						
300	43125	966	0	CONSTRUCTION	1,539,806	2,300,000	2,000,000				
300	43127	UNDER ARMOUR SIA									
300	43127	931	0	ROADS, STREET, AND PARKING LOT							
300	43127	943	0	TRAFFIC SIGNAL EQUIPMENT			-				
300	43127	966	0	CONSTRUCTION	157	50,000	5,984		44,000	44,000	44,000
300	43127	967		CONSTRUCTION FUNDED BY GRANTS		487,068	10,000		477,068	477,068	477,068
300	43128	SMJR WIDENING GRAVES TO CENTRAL PK									
300	43128	268	0	ENGINEERING	100,776	400,000	159,254		400,000	400,000	400,000
300	43128	910	0	EASEMENTS & LAND							
300	43128	966	0	CONSTRUCTION							
300	43130	CENTRAL PK INTERCHANGE									
300	43130	910	0	EASEMENTS & LAND		5,000,000	1,585,296		1,000,000	1,000,000	1,000,000
300	43130	966	0	CONSTRUCTION		20,000,000	431,167				



Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
		300	Capital Projects Fund								
					Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description		-1-	-3-	-4a-		-5-	-6-	-7-
300	43171		GBG WIDENING CC TO LEBANON RD								
300	43171	268	0	ENGINEERING	75,582	300,000	32,735		350,000	350,000	350,000
300	43171	910	0	EASEMENTS & LAND	3,343	3,500,000	44,036		3,460,000	3,460,000	3,460,000
300	43171	966	0	CONSTRUCTION							
300	43172		LEBANON RD WIDENING PARK GLEN TO GBG								
300	43172	268	0	ENGINEERING	87,431	500,000					
300	43172	910	0	EASEMENTS & LAND	2,000	3,000,000	829,550				
300	43172	966	0	CONSTRUCTION							
300	43173		OLDR IMPROVEMENTS PHASE I								
300	43173	268	0	ENGINEERING	119,623	400,000	32,129		768,000	768,000	768,000
300	43173	910	0	EASEMENTS & LAND	981,627	2,000,000	2,000,000		500,000	500,000	500,000
300	43173	966	0	CONSTRUCTION							
300	43911		CENTRAL PK IMPORVEMENTS								
300	43911	268	0	ENGINEERING		500,000	500,000		500,000	500,000	500,000
300											
300	43181		LEBANON RD SIDEWALKS PH II								
300	43181	268		ENGINEERING							
300	43181	269		ENGINEERING FUNDED BYGRANTS	1,522		3,260				
300	43181	910		EASEMENTS & LAND	336						
300	43181	911		LAND FUNDED BY GRANTS							
300	43181	966		CONSTRUCTION		713,514	91				
300	43181	967		CONST FUNDED BY GRANTS		852,055	1,002,065				
300	43182		S. GREENHILL RR CROSSING SIGNAL								
300	43182	268		ENGINEERING							
300	43182	966		CONSTRUCTION		50,000			50,000	50,000	50,000
300	43182	967		CONSTRUCTION FUNDED BY GRANTS		655,110			655,110	655,110	655,110

Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
300 Capital Projects Fund				Actual	Amended Budget	Projected	DETAILS	Department	City	City	
				2022-2023	2023-2024	Current Year		Requests	Manager	Commission	
Fund	Function	Object	Description	-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025	
300	43183		LEBANON RD SIDEWALKS PH 3								
300	43183	268	0 ENGINEERING	71	10,000	207					
300	43183	269	0 ENGINEERING FUNDED BYGRANTS	35,270	30,000	12,351					
300	43183	910	0 EASEMENTS & LAND		20,000	-					
300	43183	911	0 LAND FUNDED BY GRANTS		24,130	24,130					
300	43183	966	0 CONSTRUCTION		50,000			520,000	520,000	520,000	
300	43183	967	0 CONST FUNDED BY GRANTS		783,173			782,355	782,355	782,355	
300	43184		S GREENHILL & LEBANON RD LIGHT								
300	43184	268	0 ENGINEERING								
300	43184	966	0 CONSTRUCTION			17,718					
300	43185		ITS (INTELLIGENT SIGNAL SYSTEM)								
300	43185	269	ENGINEERING FUNDED BYGRANTS	47,735	125,000			117,880	117,880	117,880	
300	43185	966	CONSTRUCTION		1,300,000			500,000	500,000	500,000	
300	43185	967	CONST FUNDED BY GRANTS		2,302,000			3,298,877	3,298,877	3,298,877	
300	43186		E. DIVISION STREET IMPROVMENTS (AMAZON)								
300	43186	268	ENGINEERING	283,615	1,000,000	320,778		850,000	850,000	850,000	
300	43186	910	EASEMENTS & LAND		4,000,000			4,000,000	4,000,000	4,000,000	
300	43189		CURD ROAD SIGNAL AT MT. JULIET ROAD								
300	43189	268	ENGINEERING								
300	43189	910	EASEMENTS & LAND		50,000			50,000	50,000	50,000	
300	43189	966	CONSTRUCTION		800,000			800,000	800,000	800,000	



Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
300 Capital Projects Fund										
				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	Budget	Current Year		Requests	Manager	Commission
Fund	Function	Object	Description	-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
300	43132		GOLDEN BEAR/BECKWITH INTERCHANGE HIGH MAST LIGHTING				Remove			
300	43132	268	ENGINEERING	110,825	150,000					
300	43132	966	CONSTRUCTION					1,108,255		
300	43142		TOWN CENTER TRAIL, PHASE III							
300	43142	268	ENGINEERING		34,000			20,300	20,300	20,300
300	43142	269	ENGINEERING FUNDED BY GRANTS	169,495	120,000	26,705		81,200	81,200	81,200
300	43142	910	EASEMENTS & LAND		850,000	800,000		50,000	50,000	50,000
300	43142	911	LAND FUNDED BY GRANTS		-					
300	43142	966	CONSTRUCTION		280,000			280,000	280,000	280,000
300	43142	967	CONSTRUCTION FUNDED BY GRANTS		1,101,567			1,101,567	1,101,567	1,101,567
300	43133		PARK GLEN TRAILHEAD AT CEDAR CREEK GREENWAY							
300	43133	268	ENGINEERING							
300	43133	966	CONSTRUCTION		150,000			150,000	150,000	150,000
300	43134		PLEASANT GROVE RD.							
300	43134	268	ENGINEERING	325,759	400,000	51,318		600,000	600,000	600,000
300	43166		ITS & SIGNAL IMPROVEMENTS, PHASE III							
300	43166	268	ENGINEERING					25,729	25,729	25,729
300	43166	269	ENGINEERING FUNDED BY GRANTS	107,273	202,000	74,708		120,000	120,000	120,000
300	43166	911	LAND FUNDED BY GRANTS		-					
300	43166	966	CONSTRUCTION		78,000			78,000	78,000	78,000
300	43166	967	CONSTRUCTION FUNDED BY GRANTS		2,064,261			2,085,900	2,085,900	2,085,900
300	43152		MT. JULIET ROAD ADA UPGRADES, PHASE II							
300	43152	268	ENGINEERING		10,200			10,200	10,200	10,200
300	43152	269	ENGINEERING FUNDED BY GRANTS	69,110	40,800	9,711		40,800	40,800	40,800
300	43152	911	LAND FUNDED BY GRANTS		-					
300	43152	966	CONSTRUCTION		142,232			142,232	142,232	142,232
300	43152	967	CONSTRUCTION FUNDED BY GRANTS		568,926			568,926	568,926	568,926

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025										
300 Capital Projects Fund										
				Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
300	43190	SUNSET DRIVE WIDENING					Remove			
300	43190	268	ENGINEERING	39,914	90,000	90,000		25,000	25,000	25,000
300	43190	966	CONSTRUCTION		400,000			700,000		
300	43191	LEBANON ROAD SLIP RAMP AT GBG								
300	43191	966	CONSTRUCTION		400,000	289,924				
300	43192	BECKWITH ROAD WIDENING								
300	43192	268	ENGINEERING	33360	700,000	500,000		400,000	400,000	400,000
300	43192	910	EASEMENTS & LAND		Quick Start ROW & Utilities			1,000,000	1,000,000	1,000,000
300	43192	966	CONSTRUCTION			Quick Start		1,500,000	1,500,000	1,500,000
300	43179	TRAFFIC SIGNAL E. DIVISION STREET AT GBG RAMP								
300	43179	966	CONSTRUCTION		400,000	300,000		100,000	100,000	100,000
300	43143	TOWN CENTER TRAIL, PHASE 4 (TRAIN STATION TO CLEMMONS ROAD)								
300	43143	910	EASEMENTS & LAND		250,000	5,858		100,000	100,000	100,000
300	43924	CEDAR CREEK GREENWAY PHASE II								
300	43924	268	ENGINEERING		200,000		255,752	255,752	255,752	
300	43924	910	EASEMENTS & LAND				300,000	300,000	300,000	
300	43924	966	CONSTRUCTION		254,000		254,000	254,000	254,000	
300	43924	967	CONST FUNDED BY GRANTS		1,015,720		1,015,720	1,015,720	1,015,720	
300	44736	COSTCO-NORTHERN ROAD IMPROVEMENTS								
300	44736	966	CONSTRUCTION		750,000	750,000				
300		SS4A - SAFETY ACTION PLAN								
300		268	ENGINEERING				82,000	82,000	82,000	
300		269	ENGINEERING FUNDED BY GRANTS				328,000	328,000	328,000	
300										
Total Operatiing				8,330,833	79,369,756	18,198,851	67,389,903	65,581,648	65,581,648	
Total Capital				-	-	-	-	-	-	
Grand Total				8,330,833	79,369,756	18,198,851	67,389,903	65,581,648	65,581,648	

Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
150				Employee Benefits Fund							
Personnel											
Sequence	Fund	Function	Object	Description	Actual	Amended	Projected	DETAILS	Department	City	City
					2022-2023	2023-2024	2023-2024		Requests	Manager	Commission
					-1-	-3-	-4a-		-5-	-6-	-7-
	150	MEDICAL CLAIMS FUND					25,924				
	150	36100		INTEREST EARNINGS							
	150	36355		PROVIDER REBATES							
	150	38101		INSURANCE ACCT - CITYMANAGER	65,892	133,707	133,707		92,224	92,224	92,224
	150	38102		INSURANCE ACCT - FINANCE	51,190	68,787	68,787		68,959	68,959	59,551
				INSURANCE ACCT - PUBLIC COMMUNICATIONS					42,569	42,569	21,285
	150	38104		INSURANCE ACCT - PLANNING	59,370	61,730	61,730		71,242	71,242	71,242
	150	38105		INSURANCE ACCT - ANIMAL CONTRO	25,905	49,363	49,363		40,246	40,246	40,246
	150	38106		INSURANCE ACCT - GIS	14,922	30,569	30,569		30,693	30,693	30,693
	150	38107		INSURANCE ACCT - I.T.	36,279	58,759	58,759		59,063	59,063	58,919
	150	38108		INSURANCE ACCT - POLICE	703,034	1,216,856	1,216,586		1,393,814	1,393,814	1,393,814
	150	38109		INSURANCE ACCT - BUILDING CODES	120,242	199,950	199,950		200,970	200,970	200,970
	150	38110		INSURANCE ACCT - HWYS& STREET	197,823	276,304	276,304		333,971	333,971	333,971
	150	38111		INSURANCE ACCT - GARAGE	29,693	63,518	63,518		63,854	63,854	63,854
	150	38112		INSURANCE ACCT - MJCC	170,449	225,619	225,619		247,872	247,872	247,872
	150	38114		INSURANCE ACCT - MARKETING	70,287	153,624	153,624		165,789	165,789	165,789
	150	38115		INSURANCE ACCT - RETIREES	34,020	28,822	28,822		28,858	28,858	28,858
	150	38116		INSURANCE ACCT - COBRA			12,253				
	150	38119		INSURANCE ACCT - FIRE	472,690	845,913	845,913		1,126,295	1,126,295	1,126,295
	150	38201		INSURANCE ACCT - SEWERCOLLECT	167,907	259,773	259,773		287,830	287,830	287,830
	150	38202		INSURANCE ACCT - SEWERACCOUNT	25,693	24,530	24,530		24,604	24,604	18,817
	150	38301		INSURANCE ACCT - STORMWATER	25,882	125,938	125,938		128,014	128,014	134,346
	150	38402		INSURANCE ACCT - EMS	43,820	-			0	0	0
	150	38900		PARTICIPANT CONTRIBUTIONS	652,259	796,758	944,068		953,990	953,990	944,596
				Total Fund Revenue	2,967,360	4,620,520	4,805,737		5,360,857	5,360,857	5,321,172
					OK	OK					
Total	Est			Revenue & Other Sources	2,967,360	4,620,520					
				Total Personnel	-	-	-		0	-	-

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025																			
					150	Employee Benefits Fund													
					Personnel					Actual	Amended	Projected	DETAILS	Department	City	City			
										2022-2023	2023-2024	2023-2024		Requests	Manager	Commission			
Sequence	Fund	Function	Object		Description					-1-	-3-	-4a-		-5-	-6-	-7-			
		44900	EDUCATION																
	150	44900	600		MEDICAL BENEFITS														
		49900	MEDICAL CLAIMS																
	150	49900	600		MEDICAL BENEFITS						4,595,980			5,163,884	5,163,884	5,163,884			
	150	49900	650		COBRA					1,100		12,484							
	150	49900	651		CITY MANAGER					104,367		132,348							
	150	49900	652		FINANCE					78,637		75,212							
	150	49900	654		PLANNING					48,305		67,464							
	150	49900	655		ANIMAL CONTROL					41,487		41,217							
	150	49900	656		GIS					26,534		32,775							
	150	49900	657		IT					62,888		77,778							
	150	49900	658		POLICE					1,199,893		1,498,071							
	150	49900	659		CODES					222,660		269,455							
	150	49900	660		HIGHWAY & STREETS					331,106		431,110							
	150	49900	661		GARAGE					39,103		56,841							
	150	49900	662		MJCC					237,528		258,008							
	150	49900	664		MARKETING					131,713		186,432							
	150	49900	665		RETIRES					36,700		44,370							
	150	49900	667		SEWER					280,267		327,030							
	150	49900	668		SEWER OFFICE					44,444		20,295							
	150	49900	669		STORMWATER					46,741		106,378							
	150	49900	671		FIRE DEPARTMENT					608,441		1,121,538							
	150	49900	672		LEGISLATION							-							
	150	49900	673		EMS					40,572		260							
					Total Operating					3,582,486	4,595,980	4,759,067		5,163,884	5,163,884	5,163,884			
					Total Capital					-	-	-		-	-	-			
					Grand Total					3,582,486	4,595,980	4,759,067		5,163,884	5,163,884	5,163,884			
										OK	OK								
										3,582,486	4,595,980								
					MEDICAL CLAIMS														

Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
		416	Storm Water							
	Personnel		8							
				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	2023-2024	Current Year		Requests	Manager	Commission
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
416	32610		SW INSPECTIONS	284,269	300,000	353,732		350,000	350,000	350,000
416	32650		LAND DISTURBANCE	24,447	20,000	34,543		30,000	30,000	30,000
416	32670		COMMERCIAL PLANS REVIEW	37,630	30,000	29,786		30,000	30,000	30,000
416	32730		SW PLAN REVIEW	17,550	20,000	72,386		60,000	60,000	60,000
416	33463		AMERICAN RESCUE PLAN ACT	987,003						
416	36100		INTEREST EARNINGS	7,208	3,000	73,998		50,000	50,000	50,000
416	36451		STORMWATER VIOLATIONS	3,200	1,500			1,500	1,500	1,500
416	37210		STORMWATER SERVICE CHARGES	791,631	2,200,000	2,450,118		2,300,000	2,300,000	2,300,000
416	37291		FORFEITED DISCOUNTS AND PENALTIES	7,678		35,553		20,000	20,000	20,000
Total Fund Revenue				2,160,616	2,574,500	3,050,116		2,841,500	2,841,500	2,841,500
				OK	OK					
				2,160,616	2,574,500					
416	43150	111	SALARIES - PERMANENT EMPLOYEES	217,937.00	607,579	508,568		551,680	551,680	558,170
416	43150	112	SALARIES - OVERTIME ATOVERTIME		3,830	103		3,168	3,168	3,206
416	43150	113	SALARIES - HOLIDAY PAY		718	-		805	805	814
416	43150	116	EMPLOYEE RECOGNITION	3,764.00	12,152	12,152		11,034	11,034	11,163
416	43150	119	LONGEVITY PAY	2,000.00	5,150			2,200	2,200	2,200
416	43150	121	LEAVE PAYABLE	31,067.00						
416	43150	141	OASI (EMPLOYER'S SHARE)	15,901.00	48,151	31,717		43,520	43,520	44,030
416	43150	142	EMPLOYEE BENEFITS	26,660.00	125,938	109,296		134,346	134,346	134,346
416	43150	143	RETIREMENT - CURRENT	18,497.00	61,936	42,739		65,308	65,308	66,073
416	43150	146	WORKMEN'S COMPENSATION	5,166.00	15,744	15,744		13,925	13,925	14,088
416	43150	147	UNEMPLOYMENT INSURANCE	63.00	576	168		512	512	512
						-				
Personnel Requests										
Add one Maintenance Operator								65,660	65,660	65,660
Add one Crew Supervisor								78,680	78,680	78,680
Total Personnel				321,055	881,774	720,488		970,838	970,838	978,942

Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
416 Storm Water							DETAILS	Department		City	
Personnel 8				Actual	Amended	Projected		Requests	Manager	Commission	
Fund	Function	Object	Description	2022-2023	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025	
				-1-	-3-	-4a-		-5-	-6-	-7-	
416	43150	200	CONTRACTUAL SERVICES	116,793	150,000	10,797		25,000	25,000	25,000	
416	43150	204	EMPLOYEE EDUCATION AND TRAINING	375	5,000	1,800		5,000	5,000	5,000	
416	43150	211	POSTAGE, BOX RENT, ETC	583		-		2,000	2,000	2,000	
416	43150	220	PRINTING, DUPLICATING, TYPING,	994	1,000	524		1,000	1,000	1,000	
416	43150	231	PUBLICATION OF FORMAL AND LEGAL	74	200	-		500	500	500	
416	43150	235	MEMBERSHIPS, REGISTRATION FEES	7,020	8,000	5,983		11,500	11,500	11,500	
416	43150	250	PROFESSIONAL SERVICES		20,000	-		35,000	35,000	35,000	
416	43150	251	MEDICAL, DENTAL, VETERINARY, A	111	200	33					
416	43150	255	DATA PROCESSING SERVICES	6,300	7,000	1,371		10,000	10,000	10,000	
416	43150	258	DRUG TESTING		100	-					
416	43150	261	REPAIR AND MAINTENANCE MOTOR VEHICLES	1,031	2,500	486		20,000	20,000	20,000	
416	43150	266	REPAIR AND MAINTENANCE BUILDING		-	-					
416	43150	283	OUT-OF-TOWN EXPENSE	842	1,500	706		2,000	2,000	2,000	
416	43150	287	MEALS AND ENTERTAINMENT		300	-		600	600	600	
416	43150	288	PUBLIC AWARENESS ADVERTISING	2,915	6,000	5,841		8,000	8,000	8,000	
416	43150	302	PW SAFETY PROGRAM	633	1,000	-		1,000	1,000	1,000	
416	43150	310	OFFICE SUPPLIES AND MATERIALS	1,472	1,500	109		2,000	2,000	2,000	
416	43150	312	SMALL ITEMS OF EQUIPMENT	808	4,000	3,210		5,000	5,000	5,000	
416	43150	320	OPERATING SUPPLIES		500	500		60,000	60,000	60,000	
416	43150	326	CLOTHING AND UNIFORMS	910	2,000	1,560		3,500	3,500	3,500	
416	43150	331	GAS, OIL, DIESEL FUEL, GREASE,	5,140	6,000	4,112		22,000	22,000	22,000	
416	43150	334	TIRES, TUBES AND ETC.		1,000	-		5,000	5,000	5,000	
416	43150	346	STORMWATER MAINTENANCE	125	-	-		3,000	3,000	3,000	
416	43150	381	SHORT & OVER REIMBURSEMENT		-	(0)					
416	43150	510	INSURANCE	11,195	12,500	12,237		18,000	18,000	18,000	
416	43150	690	BAD DEBT EXPENSE	28,476				20,000	20,000	20,000	
Total Operating				185,797	230,300	49,269		260,100	260,100	260,100	

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Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
		416	Storm Water								
	Personnel		8		Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description		-1-	-3-	-4a-		-5-	-6-	-7-
416	43150	939	OTHER IMPROVEMENTS					200,000	200,000	200,000	200,000
			Metal Building at 115 Clemmons Rd for Vactor Truck								
416	43150	942	CONSTRUCTION & MAINTENANCE MACHINERY & EQUIP			300,000	300,000				
416	43150	944	TRANSPORTATION EQUIPMENT		37,049	85,000	85,000		511,235	511,235	511,235
							1 - service truck w/lights	66,000			
							Vactor Truck for cleaning Storm Drains	358,235			
							F550 service truck / diesel w/utility bed	87,000			
416	43150	948	COMPUTER EQUIPMENT								
416			WESTON DRIVE CULVERT REPLACEMENT								
416		268	ENGINEERING						20,000	20,000	20,000
416		966	CONSTRUCTION						225,000	225,000	225,000
416											
416			CLEARVIEW DRIVE CULVERT REPLACEMENT								
416		268	ENGINEERING						20,000	20,000	20,000
416		966	CONSTRUCTUION						225,000	225,000	225,000
416											
416			BELINDA CITY CULVERT REPLACEMENT								
416		268	ENGINEERING						75,000	75,000	75,000
416		966	CONSTRUCTION						700,000	700,000	700,000
416											
416			121 SE SPRINGDALE DRAIANGE								
416		268	ENGINEERING						25,000	25,000	25,000
416											
416			SUNNYMEADE & S RUTLAND						25,000	25,000	25,000
416		268	ENGINEERING								
			Total Capital		1,252,804	385,000	385,000		2,026,235	2,026,235	2,026,235
			Grand Total		1,759,656	1,497,074	1,154,757		3,257,173	3,257,173	3,265,277

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Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
412 Sewer Fund Revenue				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	Budget	Current Year		Requests	Manager	Commission
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
SEWER										
412	33195	-	FEMA GRANT - TORNADO	2,526						
412	33196	-	FEMA GRANT - FLOOD	216						
412	33463		AMERICAN RESCUE PLAN ACT		2,500,000	2,500,000				
412	34309	-	EQUIPMENT RENTAL	4,075						
412	36100	-	INTEREST EARNINGS	343,058	200,000	595,971		550,000	550,000	550,000
412	36210	-	RENT	12,000	-					
412	36352	-	WORKERS COMP INSURANCE RECOVERIES			1,313				
412	36512	-	SALE OF CITY VEHICLE			40,009				
412	36515	-	SALE OF AUCTION ITEMS	708						
412	36950	-	BAD DEBTS COLLECTIONS	(700)		771				
412	36980	-	MISC REVENUE	535		264				
412	37210	-	SEWER SERVICE CHARGES	8,859,152	8,725,000	9,089,211		9,626,141	9,626,141	9,626,141
412	37220	-	SEWER INSPECTION FEES	312,979	300,000	413,795				
412	37230	-	SEWER USER FEE	56,075	55,000	32,871		40,000	40,000	40,000
412	37231	-	INDUSTRIAL USER PERMIT							
412	37232	-	GREASE TRAP PROGRAM	73,512	70,000	80,784		80,000	80,000	80,000
412	37290	-	OTHER OPERATING REVENUES - SEW							
412	37291	-	FORFEITED DISCOUNTS AND PENALT	113,317	125,000	108,191		110,000	110,000	110,000
412	37292	-	SERVICING CUSTOMERS INSTALLATION			1,500				
412	37293		SALE OF MATERIAL	9,000		3,360				
412	37294	-	INSTALLATION CHARGES	9,000	20,000			10,000	10,000	10,000
412	37296	-	SEWER TAP FEES	503,750	500,000	523,714		500,000	500,000	500,000
412	37297	-	CONTRIBUTED LINES	6,836,750	900,000			1,000,000	1,000,000	1,000,000
412	37298	-	SEWER DEVELOPMENT FEES	253,199	250,000	779,071		300,000	300,000	300,000
412	37299	-	ADMINISTATIVE FEES	22,000	30,000	24,000		30,000	30,000	30,000
412	37710	-	PUMP & HAUL CHARGES			100				
Total Fund Revenue				17,411,152	13,675,000	14,194,926		12,246,141	12,246,141	12,246,141



Statement Of Proposed Operations											
For the Fiscal Year Ending JUNE 30, 2025											
412 Sewer Billing											
Personnel 2											
				Actual	Amended	Projected	DETAILS	Department	City	City	
				2022-2023	Budget	Current Year		Requests	Manager	Commission	
				-1-	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025	
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-	
Sewer Billing							115,000				
412	52216	111	0 SALARIES - PERMANENT EMPLOYEES	175,541	112,363	100,046			126,044	126,044	127,527
412	52216	112	0 SALARIES -OVERTIME ATOVERTIME		596	-			636	636	644
412	52216	113	0 SALARIES - HOLIDAY PAY		160	-			43	43	43
412	52216	116	0 EMPLOYEE RECOGNITION	3,413	2,247	2,247			2,521	2,521	2,551
412	52216	119	0 LONGEVITY PAY	1,000	1,050	-			100	100	100
412	52216	121	0 LEAVE PAYABLE	(17,017)		-					
412	52216	141	0 OASI (EMPLOYER'S SHARE)	13,138	8,906	7,679			9,895	9,895	10,011
412	52216	142	0 EMPLOYEE BENEFITS	26,369	24,530	21,754			18,817	18,817	18,817
412	52216	143	0 RETIREMENT - CURRENT	9,943	11,455	8,064			14,849	14,849	15,023
412	52216	146	0 WORKMEN'S COMPENSATION	170	1,470	1,470			1,480	1,480	1,497
412	52216	147	0 UNEMPLOYMENT INSURANCE	84	128	84			128	128	128
						-					
			Personnel Request			-					
			Total Personnel	212,641	162,905	141,345			174,513	174,513	176,341
								115,000			
412	52216	200	0 CONTRACTUAL SERVICES	161	2,000	524			2,000	2,000	2,000
412	52216	204	0 EMPLOYEE EDUCATION ANDTRAININ			-					
412	52216	211	0 POSTAGE, BOX RENT, ETC.	60,300	63,000	63,000			64,000	64,000	64,000
412	52216	220	0 PRINTING, DUPLICATING,TYPING,	12,800	20,000	12,554			20,000	20,000	20,000
412	52216	231	0 PUBLICATION OF FORMALAND LEGA	57	200	-			200	200	200
412	52216	250	0 PROFESSIONAL SERVICES	887	2,000	154			2,000	2,000	2,000
412	52216	251	0 MEDICAL, DENTAL, VETERINARY, A	91	200	200			500	500	500
412	52216	255	0 DATA PROCESSING SERVICES	79,746	73,000	73,000			190,000	190,000	190,000
					Upgrade billing software						
412	52216	263	0 REPAIR AND MAINTENANCEFURNITU		500	-			500	500	500
412	52216	310	0 OFFICE SUPPLIES AND MATERIALS	1,715	2,500	280			2,000	2,000	2,000
412	52216	312	0 SMALL ITEMS OF EQUIPMENT	329	1,000	800		1,000	1,000	1,000	
412	52216	320	0 OPERATING SUPPLIES	2,412	2,800	744		2,500	2,500	2,500	
412	52216	381	0 SHORT & OVER REIMBURSEMENT	(41)							
412	52216	510	0 INSURANCE		200	196		300	300	300	
			Total Operating	158,457	167,400	151,452		285,000	285,000	285,000	
			Total Capital	-	-	-		0	-	-	
			Grand Total	371,098	330,305	292,797		459,513	459,513	461,341	

				Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025							
412 SEWER LINE MAINTENANCE DEPT											
Personnel				18	Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	2023-2024	2023-2024	Requests		Manager	Commission	
Fund	Function	Object	Description	-1-	-3-	-4a-	-5-		-6-	-7-	
412	52211	SEWER LINE MAINTENANCE DEPT									
412	52211	111	SALARIES - PERMANENT EMPLOYEES	1,151,372	1,269,491	1,088,006	1,204,686	1,204,686	1,195,419		
412	52211	112	SALARIES -OVERTIME ATOVERTIME		59,826	13,801	58,910	58,910	58,457		
412	52211	113	SALARIES - HOLIDAY PAY	3,185	8,362	2,040	8,306	8,306	8,242		
412	52211	114	SEWER ON-CALL	5,980	10,500	10,500	12,000	12,000	12,000		
412	52211	116	EMPLOYEE RECOGNITION	21,346	25,390	25,390	24,094	24,094	23,908		
412	52211	119	LONGEVITY PAY	6,300	8,000	8,000	7,000	7,000	7,000		
412	52211	121	LEAVE PAYABLE	(60,240)		-					
412	52211	141	OASI (EMPLOYER'S SHARE)	81,997	105,690	84,790	100,597	100,597	99,835		
412	52211	142	EMPLOYEE BENEFITS	150,485	259,773	227,833	287,830	287,830	287,830		
412	52211	143	RETIREMENT - CURRENT	65,298	135,946	107,318	150,962	150,962	149,817		
412	52211	146	WORKMEN'S COMPENSATION	29,211	40,891	40,891	38,702	38,702	38,409		
412	52211	147	UNEMPLOYMENT INSURANCE	371	1,152	532	1,152	1,152	1,152		
Personnel Changes											
2 - Utility Operator I personnel is needed due to growing infrastructure of the sewer system.							131,740	131,740	131,740		
1- Utility Field Inspector - personnel is needed to manage site development							83,300	83,300	83,300		
Reclassify two Utility I to Utility II							17,040	17,040	17,040		
Reclassify Utility Foreman to Operations Manager							4,320	4,320	4,320		
Operations Manager- a day to day operations manager is needed to plan maintenance, projects, and general needs of the department											
Total Personnel				1,455,305	1,925,021	1,609,102	2,130,639	2,130,639	2,118,469		

				Statement Of Proposed Operations							
				For the Fiscal Year Ending JUNE 30, 2025							
		412		SEWER LINE MAINTENANCE DEPT							
		Personnel		18							
					Actual	Amended	Projected	DETAILS	Department	City	City
					2022-2023	Budget	Current Year		Requests	Manager	Commission
					2022-2023	2023-2024	2023-2024		2024-2025	2024-2025	2024-2025
Fund	Function	Object		Description	-1-	-3-	-4a-		-5-	-6-	-7-
412	52211	200		CONTRACTUAL SERVICES	5,013	400,000	371,755		100,000	100,000	100,000
				Updating master plan and sewer specifications							
412	52211	204		EMPLOYEE EDUCATION ANDTRAININ	3,284	30,000	16,359		20,000	20,000	20,000
412	52211	220		PRINTING, DUPLICATING,TYPING,	255	300	85		500	500	500
412	52211	221		PRINTING, STATIONERY,ENVELOPE		100	47		100	100	100
412	52211	231		PUBLICATION OF FORMALAND LEGA	33	500	-		500	500	500
412	52211	235		MEMBERSHIPS, REGISTRATION FEES	28,530	35,000	15,853		35,000	35,000	35,000
412	52211	251		MEDICAL, DENTAL, VETERINARY, A	770	1,000	306				
412	52211	258		DRUG TESTING		-	-				
412	52211	261		REPAIR AND MAINTENANCE MOTOR VEHICLES	25,274	25,000	11,833		30,000	30,000	30,000
412	52211	262		REPAIR AND MAINTENANCE OTHER MACHINERY	30,462	50,000	5,345		60,000	60,000	60,000
412	52211	266		REPAIR AND MAINTENANCE BUILDING			-				
412	52211	283		OUT-OF-TOWN EXPENSE	1,139	1,500	-		1,500	1,500	1,500
412	52211	287		MEALS AND ENTERTAINMENT	136	600	-		800	800	800
412	52211	302		PW SAFETY PROGRAM	2,409	5,000	957		5,000	5,000	5,000
412	52211	310		OFFICE SUPPLIES AND MATERIALS	1,067	1,000	174		1,500	1,500	1,500
412	52211	312		SMALL ITEMS OF EQUIPMENT	16,194	30,000	4,778		20,000	20,000	20,000
412	52211	320		OPERATING SUPPLIES	148,108	150,000	127,016		140,000	140,000	140,000
412	52211	326		CLOTHING AND UNIFORMS	4,580	7,500	7,500		9,000	9,000	9,000
412	52211	331		GAS, OIL, DIESEL FUEL,GREASE,	49,444	55,000	52,120		65,000	65,000	65,000
412	52211	334		TIRES, TUBES AND ETC.	3,778	8,000	4,998		7,500	7,500	7,500
412	52211	381		SHORT & OVER REIMBURSEMENT		-	-				
412	52211	510		INSURANCE	84,754	95,000	93,002		100,000	100,000	100,000
412	52211	533		MACHINERY AND EQUIPMENT RENTAL		5,000		7,500	7,500	7,500	
				Total Operating	405,230	900,500	712,130		603,900	603,900	603,900

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Statement Of Proposed Operations										
For the Fiscal Year Ending JUNE 30, 2025										
412 SEWER LINE MAINTENANCE DEPT										
Personnel 18										
				Actual	Amended	Projected	DETAILS	Department	City	City
				2022-2023	2023-2024	Current Year		Requests	Manager	Commission
				-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-		-5-	-6-	-7-
412	52211	910	LAND				198,000 87,000 5,500			
412	52211	934	PUMPS/REHAB		175,000	172,131		190,000	190,000	190,000
412	52211	940	MACHINERY AND EQUIPMENT		550,000	550,000				
412	52211	942	CONSTRUCTION AND MAINTENANCE M		800,000	-		800,000	800,000	800,000
412	52211	944	TRANSPORTATION EQUIPMENT		100,000	100,000		285,000	285,000	285,000
					3- service trucks w/lights					
					F350 Diesel 4x4 with service bed					
412	52211	948	COMPUTER EQUIPMENT					5,500	5,500	5,500
					MOBILE LAPTOP W/WIFI					
412	52217	LEGAL & ENGINEERING								
412	52217	231	PUBLICATION OF FORMALAND LEGA		1,000	-	1,000	1,000	1,000	
412	52217	252	LEGAL SERVICES	19,200	20,000	19,200	20,000	20,000	20,000	
412	52217	273	INDUSTRIAL PRETREATMENT	1,349	4,000	2,366	2,500	2,500	2,500	
412	52217	274	GREASE TRAP	386	1,500	-	2,000	2,000	2,000	
Total Capital				20,935	1,651,500	843,697		1,306,000	1,306,000	1,306,000
Grand Total				1,881,470	4,477,021	3,164,928		4,040,539	4,040,539	4,028,369

Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
412 0											
Sewer Fund Budget Only				Actual	Amended	Projected	DETAILS	Department	City	City	
Fund	Function	Object	Description	2022-2023	Budget	Current Year		Requests	Manager	Commission	
				-1-	-3-	-4a-		2024-2025	2024-2025	2024-2025	-7-
Total Personnel				-	-	-		-	-	-	
412	52123	DEPRECIATION									
412	52123	540	DEPRECIATION	2,618,247	2,350,000	2,700,000		2,800,000	2,800,000	2,800,000	
412	41820	FINANCE BUILDING									
412	41820	240	STORMWATER		200			200	200	200	
412	41820	241	ELECTRIC		500			-	-	-	
412	41820	242	WATER		500			-	-	-	
412	41820	243	SEWER		450			-	-	-	
412	41820	266	REPAIR AND MAINTENANCEBUILDIN	323	5,000	3,448		5,000	5,000	5,000	
412	41820	510	INSURANCE	3,362	3,200	3,200		3,500	3,500	3,500	
412	41820	939	OTHER IMPROVEMENTS								
412	52313	PURIFICATION & DISPOSAL									
412	52313	100	PERSONAL SERVICES	105,000	115,000	115,000		115,000	115,000	115,000	
412	52313	934	PUMPS/REHAB	2,949,228	3,200,000	3,051,588		3,200,000	3,200,000	3,200,000	
412	52316	690	BAD DEBT EXPENSE	1,838	1,500	1,500		2,000	2,000	2,000	
412	52316	940	MACHINERY AND EQUIPMENT								
Total Operating				5,677,998	5,676,350	5,874,736		6,125,700	6,125,700	6,125,700	
Total Capital				-	-	-		-	-	-	
Grand Total				5,677,998	5,676,350	5,874,736		6,125,700	6,125,700	6,125,700	

				Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025							
			412	Sewer Lift Stations							
					Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-	-5-		-6-	-7-	
	52212	145	RELOCATION EXPENSES		-						
			Total Personnel			-	-		-		-
412	52212	240	STORMWATER	301	700	517		700	700	700	
412	52212	241	ELECTRIC	121,117	145,000	124,755		145,000	145,000	145,000	
412	52212	242	WATER	4,550	7,000	5,087		7,000	7,000	7,000	
412	52212	245	TELEPHONE AND TELEGRAPH		-	-					
412	52212	262	REPAIR AND MAINTENANCEOTHER M	132,536	150,000	71,798		150,000	150,000	150,000	
412	52212	322	OSHA/CHEMICALS	4,500	80,000	37,286		188,800	188,800	188,800	
			Total Operating			263,004	382,700	239,443	491,500	491,500	491,500
412	52212	941	GENERAL PURPOSE MACHINERY AND				215,048 349,746 158,700	723,494	723,494	723,494	
			Kohler Mobile Diesel Generator with connections								
			3- Diesel mobile bypass pumps								
			KOHLER MOBILE GENERATOR CONNECTION TRANSFER SWITCH -6 TOTAL								
412	52212	944	TRANSPORATION EQUIPMENT				66,000 210,000 369,646 369,646	276,000	276,000	276,000	
			1- service truck with lights								
			1-550 service truck with crain								
412	52212	945	COMMUNICATION EQUIPMENT					369,646	369,646	369,646	
			Mission Communications -SCADA monitoring for 40 lift stations								
412	52212	939	PUMP STATION REHAB		400,000			400,000	400,000	400,000	
412	52212	939	NONAVILLE ROAD PUMP STATION CONTRIBUTION		300,000			300,000	300,000	300,000	
			Total Capital			-	700,000	-	2,069,140	2,069,140	2,069,140
			Grand Total			263,004	1,082,700	239,443	2,560,640	2,560,640	2,560,640

				Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025							
412				Sewer Line Construction							
					Actual 2022-2023	Amended Budget 2023-2024	Projected Current Year 2023-2024	DETAILS	Department Requests 2024-2025	City Manager 2024-2025	City Commission 2024-2025
Fund	Function	Object	Description	-1-	-3-	-4a-	-5-		-6-	-7-	
				Total Personnel	-	-	-	-	-	-	
412	43251	SANITARY SEWER CONSTRUCTION									
412	43251	268		ENGINEERING	123,301	250,000	43,119		250,000	250,000	250,000
412	43262	STONER CREEK INTERCEPTOR UPGRADE, PHASE III									
412	43262	268		ENGINEERING	30,730				5,000	5,000	5,000
412	43262	933		CONSTRUCTION		2,500,000	5,074		2,500,000	2,500,000	2,500,000
412	43262	934		CONST FUNDED BY GRANTS		2,500,000	2,194,606		250,000	250,000	250,000
412	43263	ROYAL OAKS GRAVITY SEWER REPLACEMENT									
412	43263	933		CONSTRUCTION		450,000	296,864				
412	43268	METERING STATION REPLACEMENT									
412	43268	268		ENGINEERING	31,347						
412	43268	933		CONSTRUCTION		500,000	105,587				
412	43280	EQUALIZATION BASIN									
412	43280	268		ENGINEERING	34,458	475,000	169,534	150,000	150,000	150,000	
412	43280	933		CONSTRUCTION				15,000,000	15,000,000	15,000,000	



Statement Of Proposed Operations For the Fiscal Year Ending JUNE 30, 2025											
412 Sewer Line Construction											
					Actual 2022-2023 -1-	Amended Budget 2023-2024 -3-	Projected Current Year 2023-2024 -4a-	DETAILS	Department Requests 2024-2025 -5-	City Manager 2024-2025 -6-	City Commission 2024-2025 -7-
Fund	Function	Object	Description								
412	43290		OLD LEBANON DIRT ROAD WEST POCKET PLAN								
412	43290	268	ENGINEERING	564	25,000	19,294			10,000	10,000	10,000
412	43290	910	EASEMENTS						20,000	20,000	20,000
412	43290	933	CONSTRUCTION		900,000				1,100,000	1,100,000	1,100,000
412	43281		MT VERNON GRAVITY CONNECTION REPLACEMENT								
412	43281	268	ENGINEERING	7,433							
412	43281	933	CONSTRUCTION		400,000				500,000	500,000	500,000
412	43282		CREEKSIDE DRIVE INTERCEPTOR								
412	43282	268	ENGINEERING	43,565					5,000	5,000	5,000
412	43282	910	EASEMENTS						35,000	35,000	35,000
412	43282	933	CONSTRUCTION		3750000				4,500,000	4,500,000	4,500,000
			Construction line added								
412	43283		GOLDEN BEAR SEWER RELOCATION								
412	43283	268	ENGINEERING		10,000	257					
412	43283	933	CONSTRUCTION						400,000	400,000	400,000
412	43284		LEBANON ROAD SEWER RELOCATION								
412	43284	268	ENGINEERING		10,000				10,000	10,000	10,000
412	43284	910	EASEMENTS		20,000			20,000	20,000	20,000	
412	43284	933	CONSTRUCTION		25,000			25,000	25,000	25,000	



# Mt. Juliet, Tennessee

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

## Staff Report

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**File #:** 0680  
11.A.

**Agenda Date:** 6/24/2024

**Agenda #:**

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**Title:**

**AN ORDINANCE AMENDING PART C OF THE UNIFIED LAND DEVELOPMENT CODE OF THE CITY OF MT. JULIET, TENNESSEE, KNOWN AS THE STORMWATER ORDINANCE**

## Part C

### STORMWATER ORDINANCE<sup>1</sup>

#### Sec. 1. General provisions.

- (1) *Purpose.* It is the purpose of this ordinance to:
- (a) Protect, maintain, and enhance the environment of the City of Mt. Juliet and the public health, safety and the general welfare of the citizens of the city, by controlling discharges of pollutants to the cities stormwater system and to maintain and improve the quality of the receiving waters into which the stormwater outfalls flow, including, without limitation, lakes, rivers, streams, ponds, wetlands, and groundwater of the city.
  - (b) Enable the City of Mt. Juliet to comply with the National Pollution Discharge Elimination System permit (NPDES) and applicable regulations, 40 CFR 122.26 for stormwater discharges.
  - (c) Allow the City of Mt. Juliet to exercise the powers granted in Tennessee Code Annotated § 68-221-1105, which provides that, among other powers municipalities have with respect to stormwater facilities, is the power by ordinance or resolution to:
    - (1) Exercise general regulation over the planning, location, construction, and operation and maintenance of stormwater facilities in the municipality, whether or not owned and operated by the ~~municipality~~; City of Mt. Juliet;
    - (2) Adopt any rules and regulations deemed necessary to accomplish the purposes of this statute, including the adoption of a system of fees for services and permits;
    - (3) Establish standards to regulate the quantity of stormwater discharged and to regulate stormwater contaminants as may be necessary to protect water quality;
    - (4) Review and approve plans and plats for stormwater management in proposed subdivisions or commercial developments;
    - (5) Issue permits for stormwater discharges, or for the construction, alteration, extension, or repair of stormwater facilities;
    - (6) Suspend or revoke permits when it is determined that the permittee has violated any applicable ordinance, resolution, or condition of the permit;

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<sup>1</sup>Editor's note(s)—Printed herein is the Stormwater Ordinance for the City of Mt. Juliet, Ord. No. 2013-81, adopted Nov. 25, 2013. The stormwater ordinance was formerly codified in Ch. 22 of the Code of Ordinances, and derived from Code 1997, §§ 14-1-101, 14-1-102, 14-2-101, 14-3-101—14-3-108, 14-4-101—14-4-105, 14-5-101—14-5-105, 14-6-101—14-6-104, 14-7-101—14-7-104, 14-8-101—14-8-105, 14-9-101—14-9-103, 14-10-101—14-10-106, 14-11-101—14-11-104, Title 14, § 11; Ord. No. 2004-36, § 1, adopted Aug. 23, 2004; and Ord. No. 2005-03, § 2, adopted January 24, 2005. Obvious misspellings and punctuation errors have been corrected without notation. The style used for headings and catchlines has been made uniform. Capitalization and expression of numbers have been made consistent throughout the Land Development Code. Additions made for clarity are indicated by brackets.

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- (7) Regulate and prohibit discharges into stormwater facilities of sanitary, industrial, or commercial sewage or waters that have otherwise been contaminated; and
  - (8) Expend funds to remediate or mitigate the detrimental effects of contaminated land or other sources of stormwater contamination, whether public or private.
- (2) *Administering entity.* The City of Mt. Juliet Stormwater Department shall administer the provisions of this ordinance.
- (Ord. No. 2013-81, § 1, 11-25-2013)

## Sec. 2. Definitions.

For the purpose of this chapter, the following definitions shall apply: Words used in the singular shall include the plural, and the plural shall include the singular; words used in the present tense shall include the future tense. The word "shall" is mandatory and not discretionary. The word "may" is permissive. Words not defined in this section shall be construed to have the meaning given by common and ordinary use as defined in the latest edition of Webster's Dictionary.

- (1) *As built plans:* Drawings depicting conditions as they were actually constructed.
- (2) ~~*Best management practices or BMP:* Physical, structural, and/or managerial practices that, when used singly or in combination, prevent or reduce pollution of water, that have been approved by the City of Mt. Juliet, and that have been incorporated by reference into this ordinance as if fully set out therein.~~
- (3) ~~*Buffer:* A stream buffer is a non-structural low impact development control in areas along a stream or wetland where disturbance is restricted or prohibited.~~
- (4) *Channel:* A natural or artificial watercourse with a definite bed and banks that conducts flowing water continuously or periodically.
- (5) ~~*Community water:* Any and all rivers, streams, creeks, branches, lakes, reservoirs, ponds, drainage systems, springs, wetlands, wells and other bodies of surface or subsurface water, natural or artificial, lying within or forming a part of the boundaries of the City of Mt. Juliet, TN.~~
- (6) ~~*Construction general permit (CGP):* Permit issued by State of Tennessee regulating stormwater discharge from construction sites.~~
- (7) ~~*Contaminant:* Any physical, chemical, biological, or radiological substance or matter in water.~~
- (8) ~~*Design storm event:* A hypothetical storm event, of a given frequency interval and duration, used in the analysis and design of a stormwater facility.~~
- (9) ~~*Discharge:* Dispose, deposit, spill, pour, inject, seep, dump, leak or place by any means, or that which is disposed, deposited, spilled, poured, injected, seeped, dumped, leaked, or placed by any means including any direct or indirect entry of any solid or liquid matter into the municipal separate storm sewer system.~~
- (10) ~~*Easement:* An acquired privilege or right of use or enjoyment that a person, party, firm, corporation, municipality or other legal entity has in the land of another.~~
- (11) ~~*Erosion:* The removal of soil particles by the action of water, wind, ice or other geological agents, whether naturally occurring or acting in conjunction with or promoted by naturally occurring or land disturbance activities or effects.~~
- (12) *SWPPP:* A written plan (including drawings or other graphic representations) that is designed to minimize the accelerated erosion and sediment runoff at a site during construction activities.

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- (13) **Hot spot:** An area where land use or activities generate highly contaminated runoff, with concentrations of pollutants in excess of those typically found in stormwater.
- (14) ~~**Illicit connections:** Illegal and/or unauthorized connections to the municipal separate stormwater system whether or not such connections result in discharges into that system.~~
- (15) ~~**Illicit discharge:** Any discharge to the municipal separate storm sewer system that is not composed entirely of stormwater and not specifically exempted under section 3, paragraph 3, Exemptions.~~
- (16) **Land disturbing activity:** Any activity on property that results in a change in the existing soil cover (both vegetative and non-vegetative) and/or the existing soil topography. Land disturbing activities include, but are not limited to, development, re-development, demolition, construction, reconstruction, clearing, grading, filling, and excavation.
- (17) ~~**Maintenance:** Any activity that is necessary to keep a stormwater facility in good working order so as to function as designed. Maintenance shall include complete reconstruction of a stormwater facility if reconstruction is needed in order to restore the facility to its original operational design parameters. Maintenance shall also include the correction of any problem on the site property that may directly impair the functions of the stormwater facility.~~
- (18) ~~**Maintenance agreement:** A document recorded in the land records that acts as a property deed restriction, and which provides for long-term maintenance of stormwater management practices.~~
- (19) ~~**Municipal separate storm sewer system (MS4):** The conveyances owned or operated by the municipality for the collection and transportation of stormwater, including the roads and streets and their drainage systems, catch basins, curbs, gutters, ditches, manmade channels, and storm drains.~~
- (20) ~~**National Pollutant Discharge Elimination System permit or NPDES permit:** A permit issued pursuant to 33 U.S.C. 1342.~~
- (21) ~~**Off-site facility:** A structural BMP located outside the subject property boundary described in the permit application for land development activity.~~
- (22) ~~**On-site facility:** A structural BMP located within the subject property boundary described in the permit application for land development activity.~~
- (23) ~~**Peak flow:** The maximum instantaneous rate of flow of water at a particular point resulting from a storm event.~~
- (24) ~~**Person:** Any and all persons, natural or artificial, including any individual, firm or association and any municipal or private corporation organized or existing under the laws of this or any other state or country.~~
- (25) ~~**Priority area — Hot spots:** as defined in section 2, paragraph 11, Hot spots.~~
- (26) ~~**Runoff:** The portion of the precipitation on a drainage area that is discharged from the area onto adjacent property or municipal separate storm sewer system.~~
- (27) **Sediment:** Solid material, both mineral and organic, that is in suspension, is being transported, or has been moved from its site of origin by air, water, gravity, or ice and has come to rest on the earth's surface either above or below sea level.
- (28) **Sedimentation:** Soil particles suspended in stormwater that can settle in stream beds and disrupt the natural flow of the stream.
- (29) ~~**Soils report:** A study of soils on a subject property with the primary purpose of characterizing and describing the soils. The soils report shall be prepared by a qualified soils engineer, who shall be directly involved in the soil characterization either by performing the investigation or by directly supervising employees.~~

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- (30) ~~Stabilization: Providing adequate measures, vegetative and/or structural, that will prevent erosion from occurring.~~
- (31) **Stormwater:** Stormwater runoff, snow melt runoff, surface runoff, street washwaters related to street cleaning or maintenance, infiltration and drainage.
- (32) ~~Stormwater management: The programs to maintain quality and quantity of stormwater runoff to pre-development levels.~~
- (33) ~~Stormwater management facilities: The drainage structures, conduits, ditches, and all device appurtenances by means of which stormwater is collected, transported, pumped, treated or disposed of.~~
- (34) ~~Stormwater management plan: The set of drawings and other documents that comprise all the information and specifications for the programs, drainage systems, structures, BMP, concepts and techniques intended to maintain or restore quality and quantity of stormwater runoff to pre-development levels.~~
- (35) ~~Stormwater runoff: The flow on the surface of the ground, resulting from precipitation.~~
- (36) **Stormwater utility:** The stormwater utility created by ordinance of the city to administer the stormwater management ordinance, and other stormwater rules and regulations adopted by the municipality.
- (37) **Structural BMP:** Devices that are constructed to provide control of stormwater runoff.
- (38) ~~Surface water: Waters upon the surface of the earth in bounds created naturally or artificially including, but not limited to, streams, other water courses, lakes and reservoirs.~~
- (39) ~~Watercourse: A permanent or intermittent stream or other body of water, either natural or manmade, which gathers or carries surface water.~~
- (40) ~~Watershed: The land area that contributes runoff to a particular point along a waterway.~~

(Ord. No. 2013-81, § 2, 11-25-2013)

### **Sec. 3. Land disturbance permits.**

- (1) ~~When required:~~
- (a) ~~Every person will be required to obtain a land disturbance permit from the Mt. Juliet Stormwater Department in the following cases:~~
- (1) ~~Land disturbing activity disturbs one or more acres of land.~~
- (2) ~~Land disturbing activity of less than one acre of land if such activity is part of a larger common plan of development that affects one or more acre of land;~~
- (3) ~~Land disturbing activity of less than one acre of land, if in the discretion of the City of Mt. Juliet Stormwater Department such activity poses a unique threat to water, or public health or safety;~~
- (4) ~~The creation and use of borrow pits.~~
- (2) ~~Building permit: No building permit shall be issued until the applicant has obtained a land disturbance permit where the same is required by this ordinance.~~
- (3) ~~Exemptions: The following activities are exempt from the permit requirement:~~
- (a) ~~Any emergency activity that is immediately necessary for the protection of life, property, or natural resources.~~

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- ~~(b) Existing nursery and agricultural operations conducted as a permitted main or accessory use.~~
- ~~(c) Any logging or agricultural activity that is consistent with an approved farm conservation plan or a timber management plan approved by the appropriate federal or state agency and the City of Mt. Juliet Regional Planning Commission.~~
- ~~(4) Application for a land disturbance permit.~~
- ~~(a) Each application shall include the following:~~
- ~~(1) Name of applicant;~~
- ~~(2) Business or residence address of applicant;~~
- ~~(3) Name, address and telephone number of the owner of the property of record in the office of the assessor of property;~~
- ~~(4) Address and legal description of subject property including the tax reference number and parcel number of the subject property;~~
- ~~(5) Name, address and telephone number of the contractor and any subcontractor(s) who shall perform the land disturbing activity and who shall implement the erosion and sediment control plan.~~
- ~~(6) A statement indicating the nature, extent and purpose of the land disturbing activity including the size of the area for which the permit shall be applicable and a schedule for the starting and completion dates of the land disturbing activity.~~
- ~~(7) Where the property includes a sinkhole, the area shall be managed in accordance with subsection 4-101.401 of the City of Mt. Juliet Subdivision Regulations and the City of Mt. Juliet policy on management of karst features in residential subdivision as adopted by Regional Planning Commission on October 15, 2009. If the applicant chooses to remediate the sinkhole, then the applicant shall obtain from the Tennessee Department of Environment and Conservation the required permits.~~
- ~~(8) The applicant shall obtain from any other state or federal agency any other appropriate environmental permits that pertain to the property. However, the inclusion of those permits in the application shall not foreclose the City of Mt. Juliet Stormwater Department from imposing additional development requirements and conditions, commensurate with this ordinance, on the development of property covered by those permits.~~
- ~~(b) Each application shall be accompanied by: A stormwater pollution prevention plan (SWPPP) as described in section 4, paragraph 5.~~
- ~~(c) A stormwater management plan as described in section 4, paragraph 4, providing for stormwater management during the land disturbing activity and after the activity has been completed.~~
- ~~(d) Each application for a land disturbance permit shall be accompanied by payment of land disturbance permit and other stormwater management fees, which shall be set by resolution or ordinance.~~
- ~~(5) Review and approval of application.~~
- ~~(a) The City of Mt. Juliet Stormwater Department will review each application for a land disturbance permit to determine its conformance with the provisions of this ordinance. Within 15 days after receiving an application, the City of Mt. Juliet Stormwater Department shall provide one of the following responses in writing:~~
- ~~(1) Approval of the permit application;~~
- ~~(2) Approval of the permit application, subject to such reasonable conditions as may be necessary to secure substantially the objectives of this ordinance, and issue the permit subject to these conditions.~~

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~~(2) Denial of the permit application, indicating the reason(s) for the denial.~~

~~(b) If the City of Mt. Juliet Stormwater Department has granted conditional approval of the permit, the applicant shall submit a revised plan that conforms to the conditions established by the City of Mt. Juliet Stormwater Department. However, the applicant shall be allowed to proceed with his land disturbing activity so long as it conforms to conditions established by the City of Mt. Juliet Stormwater Department.~~

~~(c) No development plans will be released until the land disturbance permit has been approved.~~

~~(6) Permit duration. Every land disturbance permit shall expire and become null and void if substantial work authorized by such permit has not commenced within 90 calendar days of issuance, or is not complete within 12 months from the date of approval.~~

~~(7) Notice of construction. The applicant must notify the City of Mt. Juliet Stormwater Department ten working days in advance of the commencement of construction. The applicant, along with the notice must request an appointment to hold a pre-construction meeting with the staff of the stormwater department. Regular inspections of the stormwater management system construction shall be conducted by the City of Mt. Juliet Stormwater Department. All inspections shall be documented and written reports prepared that contain the following information:~~

~~(a) The date and location of the inspection;~~

~~(b) Whether construction is in compliance with the approved stormwater management plan;~~

~~(c) Variations from the approved construction specifications;~~

~~(d) Any violations that exist.~~

~~(e) Any assessment of penalties, warnings, or restriction imposed.~~

~~(8) Performance surety.~~

~~(a) The City of Mt. Juliet Stormwater Department may, at its discretion, require the submittal of a performance surety prior to issuance of a permit in order to ensure that the stormwater practices are installed by the permit holder as required by the approved stormwater management plan. The amount of the installation performance surety shall be the total estimated construction cost of the structural BMPs approved under the permit plus any reasonably foreseeable additional related costs, e.g., for damages or enforcement. The performance surety shall contain forfeiture provisions for failure to complete work specified in the stormwater management plan. The applicant shall provide an itemized construction cost estimate complete with unit prices which shall be subject to acceptance, amendment or rejection by the City of Mt. Juliet Stormwater Department. Alternatively the City of Mt. Juliet Stormwater Department shall have the right to calculate the cost of construction cost estimates.~~

~~(b) The performance surety shall be released in full only upon submission of as-built plans and written certification by a registered professional engineer licensed to practice in Tennessee that the structural BMP has been installed in accordance with the approved plan and other applicable provisions of this ordinance. The City of Mt. Juliet Stormwater Department will make a final inspection of the structural BMP to ensure that it is in compliance with the approved plan and the provisions of this ordinance. Provisions for a partial pro-rata release of the performance surety based on the completion of various development stages can be made at the discretion of the City of Mt. Juliet Stormwater Department.~~

~~(Ord. No. 2013-81, § 3, 11-25-2013)~~

~~Sec. 4. Stormwater system design and management standards.~~

~~(1) Stormwater design or BMP manual.~~

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~~(a) Adoption. The municipality adopts as its stormwater design and best management practices (BMP) manual the latest revision of [the] following publications, which are incorporated by reference in this ordinance as is fully set out herein:~~

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~~(1) City of Mt. Juliet Stormwater Design Guidelines.~~

~~(2) TDEC Sediment and Erosion Control Manual.~~

~~(3) TDEC Manual for Post Construction.~~

~~(4) The City of Mt. Juliet Subdivision Regulation.~~

~~(b) This manual includes a list of acceptable BMPs including the specific design performance criteria and operation and maintenance requirements for each stormwater practice. The manual may be updated and expanded from time to time, at the discretion of the governing body of the municipality, upon the recommendation of the City of Mt. Juliet Stormwater Department, based on improvements in engineering, science, monitory and local maintenance experience. Stormwater facilities that are designed, constructed and maintained in accordance with these BMP criteria will be presumed to meet the minimum water quality performance standards.~~

~~(2) General performance criteria for stormwater management. All sites within the City of Mt. Juliet shall be required to comply with the following performance requirements of this ordinance and the stormwater design guidelines for the City of Mt. Juliet unless site specific engineering determinations allow for reduced on-site requirements (i.e. the nature of the site development and/or the location of the site discharge with respect to local water bodies):~~

~~(a) All site designs shall control the peak flow rates of stormwater discharge associated with design storms specified in this ordinance or in the BMP manual and reduce the generation of post construction stormwater runoff to pre-construction levels. These practices should seek to utilize pervious areas for stormwater treatment and to infiltrate stormwater runoff from driveways, sidewalks, rooftops, parking lots, and landscaped areas to the maximum extent practical to provide treatment for both water quality and quantity.~~

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~~(b) To protect stream channels from degradation, specific channel protection criteria shall be provided as prescribed in the BMP manual.~~

~~(c) Stormwater discharges to critical areas with sensitive resources (i.e., cold water fisheries, shellfish beds, swimming beaches, recharge areas, water supply reservoirs) may be subject to additional performance criteria, or may need to utilize or restrict certain stormwater management practices.~~

~~(d) Stormwater discharges from hot spots may require the application of specific structural BMPs and pollution prevention practices.~~

~~(e) Prior to or during the site design process, applicants for land disturbance permits shall consult with the City of Mt. Juliet Stormwater Department to determine if they are subject to additional stormwater design requirements.~~

~~(f) The calculations for determining peak flows as found in the BMP manual shall be used for sizing all stormwater facilities.~~

~~(3) Minimum control requirements.~~

~~(a) Stormwater designs shall meet the multi-stage storm frequency storage requirements as identified in the most current BMP manual unless the City of Mt. Juliet Stormwater Department has granted the applicant a full or partial waiver for a particular BMP under section 6.~~

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~~(b) If hydrologic or topographic conditions warrant greater control than that provided by the minimum control requirements, the City of Mt. Juliet Stormwater Department may impose any and all additional requirements deemed necessary to control the volume, timing, and rate of runoff.~~

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- (4) *Stormwater management plan requirements.* The stormwater management plan shall include sufficient information to allow the City of Mt. Juliet Stormwater Department to evaluate the environmental characteristics of the project site, the potential impacts of all proposed development of the site, both present and future, on the water resources, and the effectiveness and acceptability of the measures proposed for managing stormwater generated at the project site. To accomplish this goal the stormwater management plan shall include the following:
- (a) *Topographic base map.* A one-inch equals 200-foot topographic base map of the site which extends a minimum of 300 feet beyond the limits of the proposed development and indicates:
- (1) Existing surface water drainage including streams, ponds, culverts, ditches, sink holes, wetlands, and the type, size, elevation, etc., of nearest upstream and downstream drainage structures;
  - (2) Current land use including all existing structures, locations of utilities, roads, and easements;
  - (3) All other existing significant natural and artificial features;
  - (4) Proposed land use with tabulation of the percentage of surface area to be adapted to various uses; drainage patterns; locations of utilities, roads and easements; the limits of clearing and grading;
  - (5) Proposed structural BMPs;
  - (6) A written description of the site plan and justification of proposed changes in natural conditions may also be required.
- (b) *Calculations.* Hydrologic and hydraulic design calculations for the pre-development and post-development conditions for the design storms specified in the BMP manual. These calculations must show that the proposed stormwater management measures are capable of controlling runoff from the site in compliance with this ordinance and the guidelines of the BMP manual. Such calculations shall include:
- (1) A description of the design storm frequency, duration, and intensity where applicable;
  - (2) Time of concentration;
  - (3) Soil curve numbers or runoff coefficients including assumed soil moisture conditions;
  - (4) Peak runoff rates and total runoff volumes for each watershed area;
  - (5) Infiltration rates, where applicable;
  - (6) Culvert, stormwater sewer, ditch and/or other stormwater conveyance capacities;
  - (7) Flow velocities;
  - (8) Data on the increase in rate and volume of runoff for the design storms referenced in the BMP manual; and
  - (9) Documentation of sources for all computation methods and field test results.
- (c) *Soils information.* If a stormwater management control measure depends on the hydrologic properties of soils (e.g., infiltration basins), then a soils report shall be submitted. The soils report shall be based on on-site boring logs or soil pit profiles and soil survey reports. The number and location of required soil borings or soil pits shall be determined based on what is needed to determine the suitability and distribution of soil types present at the location of the control measure.
- (d) *Maintenance and repair plan.* The design and planning of all stormwater management facilities shall include detailed maintenance and repair procedures in compliance with the requirements of the most current Phase 2, MS4 permit for the City of Mt. Juliet to ensure their continued performance. These plans will identify the parts or components of a stormwater management facility that need to be maintained and the equipment and skills or training necessary. Provisions for the periodic review and evaluation of the effectiveness of the maintenance program and the need for revisions or additional maintenance procedures shall be included in

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the plan. A permanent elevation benchmark shall be identified in the plans to assist in the periodic inspection of the facility. All permanent BMP's shall be inspected at least every five years by a State of Tennessee licensed professional engineer or landscape architect and kept on file with the property owner and made available to the City of Mt. Juliet upon request.

- (e) ~~Landscaping plan:~~ The applicant must present a detailed plan for management of vegetation at the site after construction is finished, including who will be responsible for the maintenance of vegetation at the site and what practices will be employed to ensure that adequate vegetative cover is preserved. Where it is required by the BMP, this plan must be prepared by a registered landscape architect licensed in Tennessee.
- (f) ~~Maintenance easements:~~ The applicant must ensure access to the site for the purpose of inspection and repair by securing all the maintenance easements needed. These easements must be binding on the current property owner and all subsequent owners of the property and must be properly recorded in the land record.
- (g) ~~Maintenance agreement:~~
  - (1) ~~The owner of property to be served by an on-site stormwater management facility must execute an inspection and maintenance agreement that shall operate as a deed restriction binding on the current property owner and all subsequent property owners.~~
  - (2) ~~The maintenance agreement shall:~~
    - (a) ~~Assign responsibility for the maintenance and repair of the stormwater facility to the owner of the property upon which the facility is located and be recorded as such on the plat for the property by appropriate notation.~~
    - (b) ~~Provide for a periodic inspection by the property owner for the purpose of documenting maintenance and repair needs and ensure compliance with the purpose and requirements of this ordinance. The property owner will arrange for this inspection to be conducted by a registered professional engineer licensed to practice in the State of Tennessee who will submit a sealed report of the inspection to the City of Mt. Juliet Stormwater Department. It shall also grant permission to the city to enter the property at reasonable times and to inspect the stormwater facility to ensure that it is being properly maintained.~~
    - (c) ~~Provide that the minimum maintenance and repair needs include, but are not limited to: the removal of silt, litter and other debris, the cutting of grass, grass cuttings and vegetation removal, and the replacement of landscape vegetation, in detention and retention basins, and inlets and drainage pipes and any other stormwater facilities. It shall also provide that the property owner shall be responsible for additional maintenance and repair needs consistent with the needs and standards outlined in the BMP manual.~~
    - (d) ~~Provide that maintenance needs must be addressed in a timely manner, on a schedule to be determined by the City of Mt. Juliet Stormwater Department.~~
    - (e) ~~Provide that if the property is not maintained or repaired within the prescribed schedule, the City of Mt. Juliet Stormwater Department shall perform the maintenance and repair at its expense, and bill the same to the property owner. The maintenance agreement shall also provide that the City of Mt. Juliet Stormwater Department cost of performing the maintenance shall be a lien against the property.~~
    - (h) ~~Stormwater pollution prevention plans:~~ The applicant must prepare a stormwater pollution prevention plan for all construction activities that complies with section 4, paragraph 5 below.
    - (5) ~~SWPPP:~~ The SWPPP (stormwater pollution prevention plan) shall accurately describe the potential for soil erosion and sedimentation problems resulting from land disturbing activity and shall explain and illustrate the measures that are to be taken to control these problems. The length and complexity of the plan is to be commensurate with the size of the project, severity of the site condition, and potential for off-site damage. The SWPPP shall comply with the most current requirements of the construction general permit (CGP). The

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plan shall be sealed by a registered professional engineer licensed in the state of Tennessee. The plan shall also conform to the requirements found in the BMP manual, and shall include at least the following:

- (a) Project description. Briefly describe the intended project and proposed land disturbing activity including number of units and structures to be constructed and infrastructure required.
- (b) A topographic map with contour intervals of five feet or less showing present conditions and proposed contours resulting from land disturbing activity.
- (c) All existing drainageways, including intermittent and wet weather. Include any designated floodways or floodplains.
- (d) A general description of existing land cover. Individual trees and shrubs do not need to be identified.
- (e) Stands of existing trees as they are to be preserved upon project completion, specifying their general location on the property. Differentiation shall be made between existing trees to be preserved, trees to be removed and proposed planted trees. Tree protection measures must be identified, and the diameter of the area involved must also be identified on the plan and shown to scale. Information shall be supplied concerning the proposed destruction of exceptional and historic trees in setbacks and buffer strips, where they exist. Complete landscape plans may be submitted separately. The plan must include the sequence of implementation for tree protection measures.
- (f) Approximate limits of proposed clearing, grading and filling.
- (g) Approximate flows of existing stormwater leaving any portion of the site.
- (h) A general description of existing soil types and characteristics and any anticipated soil erosion and sedimentation problems resulting from existing characteristics.
- (i) Location, size and layout of proposed stormwater and sedimentation control improvements.
- (j) Proposed drainage network.
- (k) Proposed drain tile or waterway sizes.
- (l) Approximate flows leaving site after construction and incorporating water run-off mitigation measures. The evaluation must include projected effects on property adjoining the site and on existing drainage facilities and systems. The plan must address the adequacy of outfalls from the development: when water is concentrated, what is the capacity of waterways, if any, accepting stormwater off-site; and what measures, including infiltration, sheeting into buffers, etc., are going to be used to prevent the scouring of waterways and drainage areas off-site, etc.
- (m) The projected sequence of work represented by the grading, drainage and sedimentation and erosion control plans as related to other major items of construction, beginning with the initiation of excavation and including the construction of any sediment basins or retention facilities or any other structural BMPs.
- (n) Specific remediation measures to prevent erosion and sedimentation run-off. Plans shall include detailed drawings of all control measures used; stabilization measures including vegetation and non-vegetation measures, both temporary and permanent, will be detailed. Detailed construction notes and a maintenance schedule shall be included for all control measures in the plan.
- (o) Specific details for: the construction of rock pads, wash-down pads, and settling basins for controlling erosion; road access points; eliminating or keeping soil, sediment, and debris on streets and public ways at a level acceptable to the City of Mt. Juliet Stormwater Department. Soil, sediment, and debris brought onto streets and public ways must be removed by the end of the work day by machine, broom or shovel to the satisfaction of the City of Mt. Juliet Stormwater Department. Failure to remove the sediment, soil or debris shall be deemed a violation of this ordinance.

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- (p) ~~Proposed structures; location (to the extent possible) and identification of any proposed additional buildings, structures or development on the site.~~
- (q) ~~A description of on-site measures to be taken to recharge surface water into the groundwater system through infiltration.~~

~~(Ord. No. 2013-81, § 4, 11-25-2013)~~

#### **Sec. 5. Post construction.**

- (1) ~~As-built plans.~~ The City of Mt. Juliet specific requirements for as-built plans shall be promulgated by the City of Mt. Juliet Stormwater Department and included in the stormwater design guidelines Appendix C to the subdivision regulations. All applicants are required to submit actual as-built plans for any structures located on-site after final construction is completed. The plan must show the final design specifications for all stormwater management facilities and must be sealed by a registered professional engineer licensed to practice in Tennessee. The plan shall identify all site stormwater outfall structures and structural water quality devices by State Plane Coordinates. A final inspection by the City of Mt. Juliet Stormwater Department is required before any performance surety will be released. The City of Mt. Juliet Stormwater Department shall have the discretion to adopt provisions for a partial pro-rata release of the performance surety on the completion of various stages of development as each stage complies with the requirements of this ordinance. In addition, occupation permits shall not be granted until corrections to all BMPs have been made and accepted by the City of Mt. Juliet Stormwater Department.
- (2) ~~Landscaping and stabilization requirements.~~
  - (a) ~~Any area of land from which the natural vegetative cover has been either partially or wholly cleared by development activities shall be revegetated according to a schedule approved by the City of Mt. Juliet Stormwater Department. The following criteria shall apply to revegetation efforts:~~
    - (1) ~~Reseeding must be done with an annual or perennial cover crop accompanied by placement of straw mulch or its equivalent of sufficient coverage to control erosion until such time as the cover crop is established over 90 percent of the seeded area.~~
    - (2) ~~Replanting with native woody and herbaceous vegetation must be accompanied by placement of straw mulch or its equivalent of sufficient coverage to control erosion until the plantings are established and are capable of controlling erosion.~~
    - (3) ~~Any area of revegetation must exhibit survival of a minimum of 75 percent of the cover crop throughout the year immediately following revegetation. Revegetation must be repeated in successive years until the minimum 75 percent survival for one year is achieved.~~
  - (b) ~~In addition to the above requirements, a landscaping plan must be submitted with the final design describing the vegetative stabilization and management techniques to be used at a site after construction is completed. This plan will explain not only how the site will be stabilized after construction, but who will be responsible for the maintenance of vegetation at the site and what practices will be employed to ensure that adequate vegetative cover is preserved.~~
- (3) ~~Inspection of stormwater management facilities.~~ Periodic inspections of facilities shall be performed as provided for in section 4, paragraph 4.g.2.b.
- (4) ~~Records of installation and maintenance activities.~~ Parties responsible for the operation and maintenance of a stormwater management facility shall make records of the installation of the stormwater facility, and of all maintenance and repairs to the facility, and shall retain the records for at least five years. These records shall be made available to the City of Mt. Juliet Stormwater Department during inspection of the facility and at other reasonable times upon request.

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(5) ~~Failure to meet or maintain design or maintenance standards.~~ If a responsible party fails or refuses to meet the design or maintenance standards required for stormwater facilities under this ordinance, the City of Mt. Juliet Stormwater Department after reasonable notice, may correct a violation of the design standards or maintenance needs by performing all necessary work to place the facility in proper working condition. In the event that the stormwater management facility becomes a danger to public safety or public health, the City of Mt. Juliet Stormwater Department shall notify in writing the party responsible for maintenance of the stormwater management facility. Upon receipt of that notice, the responsible person shall have 30 days to effect maintenance and repair of the facility in an approved manner. In the event that corrective action is not undertaken within that time, the City of Mt. Juliet Stormwater Department may take necessary corrective action. The cost of any action by the City of Mt. Juliet Stormwater Department under this section shall be charged to the responsible party.

(Ord. No. 2013-81, § 5, 11-25-2013)

#### **Sec. 6. Alternative provisions.**

(1) ~~General.~~ Every applicant shall provide for post-construction stormwater management as required by this ordinance. Requests to waive the stormwater management plan requirements shall be submitted to the City of Mt. Juliet Stormwater Department. Consideration of the request for waiver shall be based on the following:

(2) ~~Conditions for waiver.~~ The minimum requirements for stormwater management may be waived in whole or in part upon written request of the applicant, provided that at least one of the following conditions applies:

- (a) ~~It can be demonstrated that the proposed development is not likely to impair attainment of the objectives of this ordinance.~~
- (b) ~~Alternative minimum requirements for on-site management of stormwater discharges have been established in a stormwater management plan that has been approved by the City of Mt. Juliet Stormwater Department.~~
- (c) ~~Provisions are made to manage stormwater by an off-site facility. The off-site facility must be in place and designed to provide the level of stormwater control that is equal to or greater than that which would be afforded by on-site practices. Further, the facility must be operated and maintained by an entity that is legally obligated to continue the operation and maintenance of the facility.~~

(3) ~~Downstream damage, etc. prohibited.~~ In order to receive a waiver, the applicant must demonstrate to the satisfaction of the City of Mt. Juliet Stormwater Department that the waiver will not lead to any of the following conditions downstream:

- (a) ~~Deterioration of existing culverts, bridges, dams, and other structures;~~
- (b) ~~Degradation of biological functions or habitat;~~
- (c) ~~Accelerated stream bank or streambed erosion or siltation;~~
- (d) ~~Increased threat of flood damage to public health, life or property.~~

(4) ~~Land disturbance permit not to be issued where waiver requested.~~ No land disturbance permit shall be issued where a waiver has been requested until the waiver is granted. If no waiver is granted, the plans must be resubmitted with a stormwater management plan.

(Ord. No. 2013-81, § 6, 11-25-2013)



## **~~Sec. 7. Existing locations and developments.~~**

- ~~(1) Requirements for all existing locations and developments. The following requirements shall apply to all locations and development at which land-disturbing activities have occurred previous to the enactment of this ordinance:~~
- ~~(a) Denuded areas must be vegetated or covered under the standards and guidelines specified in the BMP manual and on a schedule acceptable to the City of Mt. Juliet Stormwater Department.~~
  - ~~(b) Cuts and slopes must be properly covered with appropriate vegetation and/or retaining walls constructed.~~
  - ~~(c) Drainageways shall be properly covered in vegetation or secured with rip-rap, channel lining, etc., to prevent erosion.~~
  - ~~(d) Trash, junk, rubbish, etc. shall be cleared from drainageways.~~
  - ~~(e) Stormwater runoff shall be controlled to the extent reasonable to prevent pollution of local waters. Such control measures may include, but are not limited to, the following:~~
    - ~~(1) Ponds:~~
      - ~~(a) Detention pond.~~
      - ~~(b) Extended detention pond.~~
      - ~~(c) Wet pond.~~
      - ~~(d) Alternative storage measures.~~
    - ~~(2) Constructed wetlands.~~
    - ~~(3) Infiltration systems:~~
      - ~~(a) Infiltration/percolation trench.~~
      - ~~(b) Infiltration basin.~~
      - ~~(c) Drainage (recharge) well.~~
      - ~~(d) Porous pavement.~~
    - ~~(4) Filtering systems:~~
      - ~~(a) Catch basin inserts/media filter.~~
      - ~~(b) Sand filter.~~
      - ~~(c) Filter/absorption bed.~~
      - ~~(d) Filter and buffer strips.~~
    - ~~(5) Open channel:~~
      - ~~(a) Swale.~~
- ~~(2) Requirements for existing problem locations. The City of Mt. Juliet Stormwater Department shall in writing notify the owners of existing locations and developments of specific drainage, erosion or sediment problem affecting such locations and developments, and the specific actions required to correct those problems. The notice shall also specify a reasonable time for compliance.~~
- ~~(3) Inspection of existing facilities. The City of Mt. Juliet Stormwater Department may, to the extent authorized by state and federal law, establish inspection programs to verify that all stormwater management facilities,~~

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including those built before as well as after the adoption of this ordinance, are functioning within design limits. These inspection programs may be established on any reasonable basis, including but not limited to: routine inspections; random inspections; inspections based upon complaints or other notice of possible violations; inspection of drainage basins or areas identified as higher than typical sources of sediment or other contaminants or pollutants; inspections of businesses or industries of a type associated with higher than usual discharges of contaminants or pollutants or with discharges of a type which are more likely than the typical discharge to cause violations of the municipality's NPDES stormwater permit; and joint inspections with other agencies inspecting under environmental or safety laws. Inspections may include, but are not limited to: reviewing maintenance and repair records; sampling discharges; surface water, groundwater, and material or water in drainage control facilities; and evaluating the condition of drainage control facilities and other BMPs.

~~(4) Corrections of problems subject to appeal. Corrective measures imposed by the stormwater department under this section are subject to appeal under section 11 of this ordinance.~~

~~{Ord. No. 2013-81, § 7, 11-25-2013}~~

## **Sec. 8. Illicit discharges.**

- (1) *Scope.* This section shall apply to all water generated on developed or undeveloped land entering the municipality's separate storm sewer system.
- (2) *Prohibition of illicit discharges.* No person shall introduce or cause to be introduced into the municipal separate storm sewer system any discharge that is not composed entirely of stormwater. The commencement, conduct or continuance of any non-stormwater discharge to the municipal separate storm sewer system is prohibited except as described as follows:
  - (a) Uncontaminated discharges from the following sources:
    - (1) Water line flushing or other potable water sources,
    - (2) Landscape irrigation or lawn watering with potable water,
    - (3) Diverted stream flows,
    - (4) Rising groundwater,
    - (5) Groundwater infiltration to storm drains,
    - (6) Pumped groundwater,
    - (7) Foundation or footing drains,
    - (8) Crawl space pumps,
    - (9) Air conditioning condensation,
    - (10) Springs,
    - (11) Non-commercial washing of vehicles,
    - (12) Natural riparian habitat or wet-land flows,
    - (13) Swimming pools (if dechlorinated - typically less than one PPM chlorine),
    - (14) Firefighting activities, and
    - (15) Any other uncontaminated water source.

~~(b) Discharges specified in writing by the City of Mt. Juliet Stormwater Department as being necessary to protect public health and safety.~~

~~(c) Dye testing is an allowable discharge if the City of Mt. Juliet Stormwater Department has received a dye trace application reviewed and approved from the State of Tennessee.~~

(3) *Prohibition of illicit connections.*

(a) The construction, use, maintenance or continued existence of illicit connections to the separate municipal storm sewer system is prohibited.

~~(b) This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.~~

(4) ~~*Reduction of stormwater pollutants by the use of best management practices.* Any person responsible for a property or premises, which is, or may be, the source of an illicit discharge, may be required to implement, at the person's expense, the BMPs necessary to prevent the further discharge of pollutants to the municipal separate storm sewer system. Compliance with all terms and conditions of a valid NPDES permit authorizing the discharge of stormwater associated with industrial activity, to the extent practicable, shall be deemed compliance with the provisions of this section.~~

(5) *Notification of spills.* Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting in, or may result in, illicit discharges or pollutants discharging into stormwater, the municipal separate storm sewer system, the person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials the person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, the person shall notify the City of Mt. Juliet Stormwater Department in person or by telephone or facsimile no later than the next business day. Notifications in person or by telephone shall be confirmed by written notice addressed and mailed to the City of Mt. Juliet Stormwater Department within three business days of the telephone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least five years.

(Ord. No. 2013-81, § 8, 11-25-2013)

## Sec. 9. Enforcement.

(1) *Enforcement authority.* The stormwater coordinator for the City of Mt. Juliet or his designees shall have the authority to issue notices of violation and citations, and to impose the civil penalties provided in this section.

~~(2) Notification of violation.~~

~~(a) Written notice. Whenever the stormwater coordinator for the City of Mt. Juliet finds that any permittee or any other person discharging stormwater has violated or is violating this ordinance or a permit or order issued hereunder, the director may serve upon such person written notice of the violation. Within ten days of this notice, an explanation of the violation and a plan for the satisfactory correction and prevention thereof, to include specific required actions, shall be submitted to the director. Submission of this plan in no way relieves the discharger of liability for any violations occurring before or after receipt of the notice of violation.~~

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- (b) ~~Consent orders.~~ The stormwater coordinator is empowered to enter into consent orders, assurances of voluntary compliance, or other similar documents establishing an agreement with the person responsible for the noncompliance. Such orders will include specific action to be taken by the person to correct the noncompliance within a time period also specified by the order. Consent orders shall have the same force and effect as administrative orders issued pursuant to subsections (d) and (e) below.
- (c) ~~Show cause hearing.~~ The stormwater coordinator may order any person who violates this ordinance or permit or order issued hereunder, to show cause why a proposed enforcement action should not be taken. Notice shall be served on the person specifying the time and place for the meeting, the proposed enforcement action and the reasons for such action, and a request that the violator show cause why this proposed enforcement action should not be taken. The notice of the meeting shall be served personally or by registered or certified mail (return receipt requested) at least ten days prior to the hearing.
- (d) ~~Compliance order.~~ When the stormwater coordinator finds that any person has violated or continues to violate this ordinance or a permit or order issued thereunder, he may issue an order to the violator directing that, following a specific time period, adequate structures, devices, be installed or procedures implemented and properly operated. Orders may also contain such other requirements as might be reasonably necessary and appropriate to address the noncompliance, including the construction of appropriate structures, installation of devices, self-monitoring, and management practices.
- (e) ~~Cease and desist orders.~~ When the stormwater coordinator finds that any person has violated or continues to violate this ordinance or any permit or order issued hereunder, the director may issue an order to cease and desist all such violations and direct those persons in noncompliance to:
- (1) ~~Comply forthwith.~~
  - (2) ~~Take such appropriate remedial or preventive action as may be needed to properly address a continuing or threatened violation, including halting operations and terminating the discharge.~~
  - (3) ~~Conflicting standards.~~ Whenever there is a conflict between any standard contained in this ordinance and in the BMP manual adopted by the municipality under this ordinance, the strictest standard shall prevail.
- ~~{Ord. No. 2013-81, § 9, 11-25-2013}~~

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## Sec. 10. Penalties.

- (1) *Violations.* Any person who shall commit any act declared unlawful under this ordinance, who violates any provision of this ordinance, who violates the provisions of any permit issued pursuant to this ordinance, or who fails or refuses to comply with any lawful communication or notice to abate or take corrective action by the City of Mt. Juliet Stormwater Department, shall be guilty of a civil offense.
- (2) *Penalties.* Under the authority provided in Tennessee Code Annotated § 68-221-1106, the municipality declares that any person violating the provisions of this ordinance may be assessed a civil penalty by the City of Mt. Juliet Stormwater Department of not less than \$50.00 and not more than \$5,000.00 per day for each day of violation. Each day of violation shall constitute a separate violation.
- (3) *Measuring civil penalties.* In assessing a civil penalty, the stormwater coordinator for the City of Mt. Juliet may consider:
  - (a) The harm done to the public health or the environment;
  - (b) Whether the civil penalty imposed will be a substantial economic deterrent to the illegal activity;
  - (c) The economic benefit gained by the violator;

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- (d) The amount of effort put forth by the violator to remedy this violation;
  - (e) Any unusual or extraordinary enforcement costs incurred by the municipality;
  - (f) The amount of penalty established by ordinance or resolution for specific categories of violations; and
  - (g) Any equities of the situation which outweigh the benefit of imposing any penalty or damage assessment.
- (4) *Recovery of damages and costs.* In addition to the civil penalty in subsection (2) above, the municipality may recover; (a) all damages proximately caused by the violator to the municipality, which may include any reasonable expenses incurred in investigating violations of, and enforcing compliance with, this ordinance, or any other actual damages caused by the violation.
- (a) The costs of the municipality's maintenance of stormwater facilities when the user of such facilities fails to maintain them as required by this ordinance.
- (5) *Other remedies.* The municipality may bring legal action to enjoin the continuing violation of this ordinance, and the existence of any other remedy, at law or equity, shall be no defense to any such actions.
- (6) *Remedies cumulative.* The remedies set forth in this section shall be cumulative, not exclusive, and it shall not be a defense to any action, civil or criminal, that one or more of the remedies set forth herein has been sought or granted.
- (Ord. No. 2013-81, § 10, 11-25-2013)

#### **Sec. 11. Appeals.**

- (1) Pursuant to Tennessee Code Annotated § 68-221-1106(d), any person aggrieved by the imposition of a civil penalty or damage assessment as provided by this ordinance may appeal said penalty or damage assessment to the municipality's governing body.
  - (2) Appeals to be in writing. The appeal shall be in writing and filed with the municipal recorder or clerk within 15 days after the civil penalty and/or damage assessment is served in any manner authorized by law.
  - (3) Public hearing. Upon receipt of an appeal, the municipality's governing body shall hold a public hearing within 30 days. Ten days' prior notice of the time, date, and location of said hearing shall be published in a daily newspaper of general circulation. Ten days' notice by registered mail shall also be provided to the aggrieved party, such notice to be sent to the address provided by the aggrieved party at the time of appeal. The decision of the governing body of the municipality shall be final.
  - (4) Appealing decisions of the municipality's governing body. Any alleged violator may appeal a decision of the municipality's governing body pursuant to the provisions of Tennessee Code Annotated, title 27, chapter 8.
- (Ord. No. 2013-81, § 11, 11-25-2013)

#### **Sec. 12. Stormwater fees.**

- (a) *Plan review fees.*  
Commercial Site Plans—\$500.00 + \$125.00 per acre or portion thereof, maximum of \$6,010.00  
Residential Subdivisions—\$500.00 + \$75.00 per lot  
For every submittal past the 3rd submittal, a 50% re-review fee shall be applied.

Staff reserves the right to charge full or 50% review fees for any plans with significant changes in the design, or for resubmittals 90 days past the time that staff comments have been issued.

(b) *Land disturbance permits.*

Residential subdivision sections or commercial sites:

Less than one acre	\$250.00
1 acre—4.99 acres	\$615.00
5 acres—9.99 acres	\$740.00
10 acres—19.99 acres	\$985.00
20 acres—29.99 acres	\$1,230.00
30 acres—39.99 acres	\$1,475.00
40 acres—49.99 acres	\$1,840.00
50 acres—74.99 acres	\$2,455.00
75 acres—99.99 acres	\$4,910.00
100 acres—149.99 acres	\$7,365.00
150 acres—249.99 acres	\$9,820.00
250 acres—499.99 acres	\$12,270.00
500 acres or more	\$18,405.00

(c) *Stormwater erosion control inspection fee.*

Residential construction—\$500.00 per residence

Commercial construction—\$0.1700 per sq. ft. of impervious surface up to a maximum of \$35,000 PLUS \$175.00 per acre of impervious surface, rounded up to the nearest whole number of acres. Impervious surface includes building footprint and all paved areas.

(d) *Rock crusher fee.*

Plan review	\$250.00
Rock crusher permit fee	\$370.00
Total	\$620.00

(e) *Stock pile fee.*

Plan review	\$250.00
Stock pile permit fee	\$370.00
Total	\$620.00

(Ord. No. 2014-9, § 1(Att.), 2-10-2014; Ord. No. 2016-28, § 1, 5-23-2016; Ord. No. 2022-34, § 1, 7-11-2022)

### Sec. 13. Stormwater utility.

#### *Applicable Definitions*

For the purpose of this section, the following definitions shall apply: Words used in the singular shall include the plural, and the plural shall include the singular; words used in the present tense shall include the future tense. The word "shall" is mandatory and not discretionary. The word "may" is permissive. Words not defined in this

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section shall be construed to have the meaning given by common and ordinary use as defined in the latest edition of Webster's Dictionary.

*"Base rate"* means the stormwater user's fee for a single-family unit in the city.

*"Best Management Practices" or "BMPs"*. The physical, structural, and/or managerial practices that, when used alone or in combination, prevent or reduce pollution of water, that have been approved by the City of Mt. Juliet, and that have been incorporated by reference into the Stormwater Ordinance as if fully set out therein.

*"Bonds"* means revenue bonds, notes, loans or any other debt obligations issued or incurred to finance the costs of construction.

*"Construction"* means the erection, building, acquisition, alteration, reconstruction, improvement or extension of stormwater facilities; preliminary planning to determine the economic and engineering feasibility of stormwater facilities; the engineering, architectural, legal, fiscal and economic investigations and studies, surveys, designs, plans, working drawings, specifications, procedures, and other action necessary in the construction of stormwater facilities; and the inspection and supervision of the construction of stormwater facilities.

*"Costs of construction"* means costs reasonably incurred in connection with providing capital improvements related to stormwater facilities or any portion thereof, including but not limited to the costs of (1) acquisition of all property, real or personal, and all interests in connection therewith including all rights-of-way and easements therefor, (2) physical construction, installation and testing, including the costs of labor, services, materials, supplies and utility services used in connection therewith, (3) architectural, engineering, legal and other professional services, (4) insurance premiums taken out and maintained during construction, to the extent not paid for by a contractor, for construction and installation, (5) any taxes or other charges which become due during construction, (6) expenses incurred by the City of Mt. Juliet or on its behalf with its approval in seeking to enforce any remedy against any contractor or sub-contractor in respect of any default under a contract relating to construction, (7) principal of and interest of any bonds, and (8) miscellaneous expenses incidental thereto.

*"Debt Service"* means, with respect to any particular fiscal year and any particular series of bonds, an amount equal to the sum of (1) all interest payable on such bonds during such fiscal year, plus (2) any principal installments of such bonds during such fiscal year.

*"Developed property"* means real property which has been altered from its natural state by the creation or addition of buildings, structures, pavement or other impervious surfaces, or by the alteration of the property that results in a meaningful change in the hydrology of the property during and following rainfall events.

*"Director - Public Works and Engineering"* means the City of Mt. Juliet Director - Public Works and Engineering or his/her designee who is designated to supervise the operation of the stormwater management programs and system.

*"Dwelling" or "dwelling unit"* means a building or a portion thereof occupied for residential purposes.

*"Fee(s)" or "Stormwater user's fee(s)"* means the charge established by ordinance or resolution, and levied on owners or users of parcels or pieces of real property to fund the costs of stormwater management and of operating, maintaining, and improving the stormwater system in the city. The stormwater user's fees are in addition to any other fee that the city has the right to charge under any other rule or regulation of the city.

*"Fiscal year"* means July 1 of a calendar year to June 30 of the next calendar year, both inclusive.

*"Impervious surface"* is a surface which is compacted or covered with material that is resistant to infiltration by water, including, but not limited to, most conventionally surfaced streets, roofs, sidewalks, patios, driveways, parking lots, and any other oiled, graveled, graded, compacted, or any other surface which impedes the natural infiltration of surface water.

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*"Impervious surface area"* is the number of square feet of horizontal surface covered by buildings, and other impervious surfaces. All building measurements shall be made between exterior limits of the structure, foundations, columns or other means of support or enclosure.

*"Land disturbance"* is a change in the existing soil cover (both vegetative and non-vegetative) and/or the existing soil topography. Land-disturbing activities include, but are not limited to, development, re-development, demolition, construction, reconstruction, clearing, grading, filling, and excavation.

*"Municipal ownership."* See "public ownership."

*"Non-residential property"* means developed property other than single-family or non-single-family residential property. Such property includes, but not be limited to, commercial properties, industrial properties, parking lots, hospitals, schools, recreational and cultural facilities, hotels, offices, churches, and mixed use property.

*"Property"* means real property.

*"Property owner"* is the property owner of record as listed in the city's and/or county's tax assessment roll. A property owner includes any individual, corporation, firm, partnership, or group of individuals acting as a unit, and any trustee, receiver, or personal representative.

*"Private ownership"* is all facilities privately owned and maintained.

*"Public ownership"* or *"Municipal ownership"* is all facilities having been dedicated to and accepted by the City of Mt. Juliet, Wilson County, State of Tennessee, or Federal Government.

*"Redevelopment"* means building or constructing new infrastructure in an area that has previously been built or constructed on, and the old infrastructure is to be replaced with new.

*"Residential property"* means land that is zoned, developed or used solely as residential land, including, but not limited to, duplexes, townhouses, apartments, condominiums, mobile homes, mobile home parks, mixed use buildings and other multi-unit residential developments, or any other lands upon which there are residential structures that contain more than one dwelling unit.

*"Single-family residential property"* means a developed property which serves the primary purpose of providing one detached dwelling unit for one family or housekeeping unit.

*"Stormwater facilities"* or *"Stormwater flood control facilities"* means all natural and manmade conveyances and structures for which the partial or full purpose or use is to convey surface water within the jurisdictional boundaries of the city. This includes all natural conveyances for which the city has assumed a level of maintenance responsibility, to which the city has made improvements, against the flooding of which the city must make provision to protect public and private property, or for which the city is accountable under federal or state regulations for protecting the water quality within its jurisdictional boundaries.

*"Stormwater management"* means the planning, acquisition, design, construction, regulation, improvement, repair, rehabilitation, maintenance, and operation of property, facilities and programs relating to water, flood plains, flood control, grading, erosion, conservation, riparian buffers and sediment control.

*"Stormwater management fund"* or *"fund"* means the fund created by this ordinance to operate, maintain, and improve the city's stormwater system.

*"Stormwater system"* or *"System"* means all stormwater facilities, stormwater drainage systems and flood protection systems of the City and all improvements thereto which operate to, among other things, control discharges and flows necessitated by rainfall events; and incorporate methods to collect, convey, store, absorb, inhibit, treat, prevent or reduce flooding, over drainage, environmental degradation and water pollution or otherwise affect the quality and quantity of discharge from such system.

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"Stormwater utility" is a management structure that is responsible solely and specifically for the stormwater management program and system.

"Stream" means a surface water that is not a wet weather conveyance. [Rules and Regulations of the State of Tennessee, Chapter 0400-40-03-.04(31)]

"Undeveloped property" means property that is in its natural state and has not been developed; does not have impervious surfaces on it.

"User(s)" means for developed non-exempt property the person listed as receiving utility service or, if there is no such service or person listed, the property owner. It may also mean the property owner of property with multiple utility service accounts on such property.

"Vacant" is property on which there is no structure for which a certificate of occupancy has been issued.

- (1) *General - Legislative findings and policy.* The City of Mt. Juliet finds, determines and declares that the stormwater system, which provides for the collection, treatment, storage and disposal of stormwater, provides benefits and services to all property within the incorporated City of Mt. Juliet limits. Such benefits include, but are not limited to: the provision of adequate systems of collection, conveyance, detention, retention, treatment and release of stormwater, the reductions of hazards to property and life resulting from stormwater runoff, improvements in general health and welfare through reduction of undesirable stormwater conditions, and improvements to water quality in the stormwater and surface water system and its receiving waters of the state all of which are managed by the Director - Public Works and Engineering as part of the Municipal Separate Storm Sewer System (MS4) Program.

The objective of this ordinance is to promote the public health, safety and general welfare of the City of Mt. Juliet, Tennessee ("City") and its citizens in compliance with the Federal Clean Water Act, 33 U.S.C. 1251 et seq., and Tennessee Code Annotated, § 68-221-1101 et seq. which require municipalities to implement stormwater management programs, within prescribed time frames, to regulate stormwater discharges to protect water quality; establish adequate systems of collection, conveyance, detention, treatment and release of stormwater; reduce hazards of property and life resulting from stormwater runoff; and enable municipalities to fix and require payment of fees for the privilege of discharging stormwater. The City finds that a stormwater management system which provides for the treatment of stormwater is of benefit and provides services to all property within the City.

- (2) *Creation of stormwater utility and stormwater management fund.* To achieve the purposes of the Federal Clean Water Act and T.C.A. § 68-221-1101 et seq., there is created a stormwater utility and a stormwater special revenue fund known as the Mt. Juliet Stormwater Management Fund to fund the stormwater utility in and for the City within the Public Works Department. The stormwater utility, pursuant to the policy that may be established by the City Commission and under the general supervision and control of the Director - Public Works and Engineering, with the participation and assistance of other city departments, may:
- (a) Administer the acquisition of property for and the design, construction, maintenance and operation of the stormwater utility system, including capital improvements designated in the capital improvement program;
  - (b) Administer and enforce this ordinance and all regulations and procedures adopted relating to the design, construction, maintenance, rehabilitation, operation and alteration of the utility stormwater system, including, but not limited to, the quantity, quality and/or velocity of the stormwater conveyed thereby;
  - (c) Advise the City Commission and other city departments on matters relating to the utility;
  - (d) Prepare and revise a comprehensive drainage plan for adoption by the City Commission;
  - (e) Review plans and approve or deny, inspect and accept extensions and connections to the system;

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- (f) Enforce regulations to protect and maintain water quality and quantity within the system in compliance with water quality standards established by state, regional and/or federal agencies as now adopted or hereafter amended; or
  - (g) Annually analyze the cost of services and benefits provided, and the system and structure of fees, charges, civil penalties and other revenues of the utility.
- (3) *Administering Entity.* The Stormwater Utility shall be part of the City of Mt. Juliet's Public Works Department. The Stormwater Utility, under the direction and supervision of the Director - Public Works and Engineering or designee, shall administer the provisions of this Stormwater Utility Ordinance.
- (4) *Funding of Stormwater Utility.* Funding for the Stormwater Utility's activities may include, but not be limited to, the following:
- (a) Stormwater user fees;
  - (b) Civil penalties and damage assessments imposed for or arising from the violation of the City of Mt. Juliet Stormwater Ordinance;
  - (c) Land Disturbance Permit, stormwater review, and inspection fees; and other associated fees established in Sec 12. - Stormwater Fees;
  - (d) Other funds or income obtained from federal, state, local, and private grants, or revolving funds, and from the Local Government Public Obligations Act of 1986 (Tennessee Code Annotated, title 9, chapter 21).

To the extent that the stormwater user fees collected are insufficient to construct needed stormwater drainage facilities, the cost of the same may be paid from such City of Mt. Juliet funds as may be determined by the City Commission.

- (5) *Stormwater Management Fund.* All revenues generated by or on behalf of the Stormwater Utility shall be deposited in a Stormwater Management Fund and used to fulfill the purposes of the Stormwater Utility.
- (6) *Operating Budget.* The City Commission shall adopt, based on a recommendation from the Director - Public Works and Engineering, an operating budget for the Stormwater Management Fund each fiscal year. The operating budget shall set forth for such fiscal year the estimated revenues and the estimated costs for operations and maintenance, extension and replacement and debt service.
- (7) *Stormwater User's Fees Established.* There shall be imposed on each and every property in the City of Mt. Juliet, except exempt property, a stormwater user fee, which shall be set from time to time by ordinance or resolution in the fee schedule as adopted by the City of Mt. Juliet. Prior to establishing or amending the stormwater user fee, the City of Mt. Juliet shall advertise its intent to do so by publishing notice in a newspaper of general circulation in the city at least 30 days in advance of the meeting of the City Commission at which the fees are considered for adoption or amendment.
- (8) *Base Rate.* The City Commission shall establish the base rate for the stormwater user's fees. The base rate will be calculated to provide adequate revenues to fund the costs of stormwater management and to provide for the acquisition, operation, maintenance, rehabilitation and capital improvements of the stormwater utility in the city. The base rate is set forth by ordinance or resolution and will be charged to customers on a monthly basis.

The base rate for stormwater user's fees is \$5.40 per month per Equivalent Residential Unit (ERU).

- (9) *Equivalent Residential Unit (ERU).*
- (a) There is established, for purposes of calculating the stormwater user's fees, the equivalent residential unit (ERU).

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- (b) The ERU is the average square footage of the impervious surface area of all residential dwelling units in the City of Mt. Juliet.
  - (c) The equivalent residential unit (ERU) is hereby established as 3,050 square feet of impervious surface area.
  - (d) The City Commission will have the discretion to determine the source of the data from which the ERU is established, taking into consideration the general acceptance and use of such source on the part of other stormwater systems, and the reliability and general accuracy of the source.
  - (e) The ERU shall be evaluated by the Stormwater Utility as necessary, but the ERU should be evaluated at least every five years.
- (10) *Property Classification for Stormwater User Fees.* For purposes of determining the stormwater user's fee, all properties in the City of Mt. Juliet are classified into one of the following categories:
- (a) Residential property fee. The City Commission finds that the monthly stormwater management fees for residential property will be based on the average amount of impervious surface for all residential dwelling units in the City, which is known as an ERU. The stormwater user fee for residential property will be determined based on the number of dwelling units associated with the residential billing account. For example, a residential account with one dwelling unit will be assigned one ERU. A residential account with two dwelling units will be assigned two ERUs.
  - (b) Non-residential property fee. The fee for developed property that is not residential property in the City will be the base rate multiplied by the numerical factor obtained by dividing the total impervious area (square feet) of the property by one ERU, rounded to the nearest tenth (  $\frac{1}{10}$ ). The minimum value shall not be less than one equivalent residential unit.

Classification	Number of SFUs	Stormwater User's Fee Monthly Rate
Non-Residential Property - Commercial, industrial, institutional, recreational, cultural, churches, parking lots, etc.	Variable depending on amount of impervious surface area	\$5.40 per ERU per month with a minimum fee of no less than \$5.40 per month

- (c) Exempt property. The following property is exempt from the stormwater user's fee:
  - i) Property which stormwater runoff is not discharged into or through the stormwater flood control facilities, or both, of the City.
  - ii) Owners and/or operators of agricultural property, in the City, upon which the owner and/or operator conducts activities that enable the owner and/or operator to satisfy the requirements of a qualified farmer or nurseryman, as defined in Tennessee Code Annotated, Section 67-6-207.
  - iii) Undeveloped property that is not altered from its natural state.
  - iv) Developed property with less than 500 total square feet of impervious surface area per individual lot.
  - v) Improved public transportation ways, including public streets, roads, sidewalks, mobility paths, greenways and trails, airport runways, and internal roads within public facilities which have been conveyed to the City and are used by the general public for motor vehicle transportation.
  - vi) Railroad tracks, provided, however, railroad stations, maintenance buildings or other developed land will not be exempt from stormwater user fees.

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(11) *Payment of Stormwater User's Fees.* Except as otherwise provided in this section, stormwater user's fees for a non-exempt property that receives utility service from the City will be sent to the person named on the account, who shall be responsible for the payment of such fees. For developed property having no utility service, the stormwater user's fees will be sent to the property owner, who shall be responsible for the payment of such fees. Where multiple utility service accounts exist on a single property, the stormwater user's fees may, for good cause shown at the discretion of the City, be sent to the property owner, who shall be responsible for the payment of such fees.

(12) *Billing Procedures, Delinquent Bills and Penalties for Late Payment.*

- (a) The stormwater user's fee must be set at a rate, and collected on a schedule, established by ordinance or resolution.
- (b) Stormwater user's fees will be paid to the City of Mt. Juliet - Sewer Billing Department (acting as the collection agency for the City) by any method allowed by the Mt. Juliet - Sewer Billing Department and shall become delinquent after the due date shown on the bill. If a customer does not have utility service with the City of Mt. Juliet - Sewer Billing Department, the City may bill the owner of such property directly through a separate billing process. Such bills are subject to the same delinquency policy established herein.
- (c) Stormwater user's fees shall be subject to a late payment penalty. The late payment penalty shall be applied in the same manner as City of Mt. Juliet - Sewer Billing Department's rules and regulations as it relates to utility bills.
- (d) Whenever the stormwater utility fee for a property becomes delinquent as set forth in the collection process established by the City of Mt. Juliet - Sewer Billing Department, the delinquent fee together with the outstanding penalties shall become and constitute a lien upon the parcel.
- (e) The City shall be entitled to recover reasonable attorney's fees and costs incurred in collecting delinquent stormwater user's fees. Any charge due under this ordinance which shall not be paid may be recovered at law by the City.
- (f) Pursuant to Tennessee Code Annotated, Section 68-221-1112, each bill for stormwater user's fees will contain the following statement in bold:

**THIS FEE HAS BEEN MANDATED BY CONGRESS.**

(13) *Stormwater User Fee Credit and Adjustment Policy.* Adjustments may be requested for errors or omissions on the customer's stormwater user fee. Request for adjustment due to error or oversight of the stormwater user's fee must be submitted to the City within 30 days from the date of the last bill containing the customer's stormwater user fee. Any appeal for adjustment shall be filed in writing and shall state the grounds for the appeal. The Director - Public Works and Engineering may request additional information from the appealing party. Adjustments will be determined on the basis of the number of dwelling units or amount of impervious surface area on the property. The Director - Public Works and Engineering shall notify the appealing party in writing of the decision. Adjustments can also be made by the City should the City identify an error or oversight, provided the City notifies the customer in advance of the adjustment.

The City of Mt. Juliet will provide a system of credits to reduce stormwater user fees for properties on which stormwater control measures substantially mitigates the peak discharge, runoff volume and/or runoff pollution flowing from such properties or substantially decreases the City's cost of maintaining the stormwater management system.

The Public Works Department will develop written procedures to implement the credit system. No credit will be authorized until the City Commission approves such written policies to implement the system of credits; a copy of the approved procedures will be on file with the Public Works Department. The procedures may allow credits retroactively for no more than one past year. Any reimbursement granted due to a credit will be reimbursed

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through the utility billing system. Credits cannot exceed the stormwater utility charge for the customer. Nothing herein will prevent the City Commission from modifying the adopted system of credits, and such modifications may apply to holders of existing credits.

(Ord. No. 2022-62 , 11-28-2022)

**PART C**

**STORM WATER ORDINANCE**

**SECTION**

14-501. General provisions.

14-502. Definitions.

14-503. Construction Stormwater Management

14-504. Permanent stormwater management: design and construction inspection.

14-505. Permanent Stormwater Control Measure (SCM) maintenance and inspection.

14-506. Permanent SCM's: new development, existing locations and ongoing developments.

14-507. Illicit discharges.

14-508. Enforcement

14-509. Penalties.

14-510. Appeals.

Appendix A. Enforcement Response Plan

Appendix B. Long Term Maintenance Agreement

**14-501 General provisions**

(1) Purpose. It is the purpose of this chapter to:

- a. Protect, maintain, and enhance the environment of the City of Mt. Juliet and the public health, safety and the general welfare of the citizens of the City of Mt. Juliet, by controlling discharges of pollutants to the City of Mt. Juliet 's stormwater system and to maintain and improve the quality of the receiving waters into which the stormwater outfalls flow, including, without limitation, lakes, rivers, streams, ponds, wetlands, and groundwater of the City of Mt. Juliet.
- b. Enable the City of Mt. Juliet to comply with the National Pollution Discharge Elimination System permit (NPDES) and applicable regulations, 40 CFR § 122 as applicable for stormwater discharges.



- c. Allow the City of Mt. Juliet to exercise the powers granted in Tennessee Code Annotated § 68-221-1105, which provides that, among other powers cities have with respect to stormwater facilities, is the power by ordinance or resolution to:
- i. Exercise general regulation over the planning, location, construction, and operation and maintenance of stormwater facilities in the City of Mt. Juliet, whether or not owned and operated by the City.
  - ii. Adopt any rules and regulations deemed necessary to accomplish the purposes of this statute, including the adoption of a system of fees for services and permits.
  - iii. Establish standards to regulate the quantity of stormwater discharged and to regulate stormwater contaminants as may be necessary to protect water quality.
  - iv. Review and approve plans and plats for stormwater management in proposed subdivisions or commercial developments.
  - v. Issue permits for stormwater discharges, or for the construction, alteration, extension, or repair of stormwater facilities.
  - vi. Suspend or revoke permits when it is determined that the permittee has violated any applicable ordinance, resolution, or condition of the permit.
  - vii. Regulate and prohibit discharges into stormwater facilities of sanitary, industrial, or commercial sewage or waters that have otherwise been contaminated; and
  - viii. Expend funds to remediate or mitigate the detrimental effects of contaminated land or other sources of stormwater contamination, whether public or private.

- (2) Administering entity - The City of Mt. Juliet shall administer the provisions of this chapter.
- (3) Stormwater management ordinance - The intended purpose of this ordinance is to safeguard property and public welfare by regulating stormwater drainage and requiring temporary and permanent provisions for its control. It should be used as a planning and engineering tool for permit compliance and to facilitate the necessary control of stormwater.

**14-502. Definitions.** For the purpose of this chapter, the following definitions shall apply:

Words used in the singular shall include the plural, and the plural shall include the singular; words used in the present tense shall include the future tense. The word “shall” is mandatory and not discretionary. The word “may” is permissive. Words not defined in this section shall be construed to have the meaning given by common and ordinary use as defined in the latest edition of Webster’s Dictionary.

1. **Administrative or Civil Penalties** - Under the authority provided in Tennessee Code Annotated § 68-221-1106, the City of Mt. Juliet declares that any person violating the provisions of this chapter may be assessed a civil penalty by the City of not less than fifty dollars (\$50.00) and not more than five thousand dollars (\$5,000.00) per day for each day of violation. Each day of violation shall constitute a separate violation.

2. **Analytical monitoring**-Test Procedures for the Analysis of Pollutants - Test procedures for the analysis of pollutants shall conform to regulations published pursuant to Section 304 (h) of the Clean Water Act (the "Act"), as amended, under which such procedures may be required. Pollutant parameters shall be determined using sufficiently sensitive methods in Title 40 C.F.R. § 136, as amended, and promulgated pursuant to Section 304 (h) of the Act. The chosen methods must be sufficiently sensitive as required in state rule 0400-40-03-.05(8).
3. **Aquatic Resource Alteration Permit (ARAP)** physical alterations to properties of the waters of the state require an ARAP or a §401 Water Quality Certification (§401 certification). ARAP means a permit issued pursuant to T.C.A. § 69-3-108 of the Act, which authorizes the alteration of properties of waters of the state that result from activities other than discharges of wastewater through a pipe, ditch, or other conveyance.
4. **As built plans (record drawings)** mean drawings depicting conditions as they were actually constructed.
5. **Best Management Practices ("BMPs")** means schedules of activities, prohibitions of practices, maintenance procedures and other management practices to prevent or reduce the discharge of pollutants to waters of the state. BMPs also include treatment requirements, operating procedures; and practices to control plant site runoff, spillage, leaks, sludge or waste disposal, or drainage from raw material storage. BMPs include source control practices (non-structural BMPs) and engineered structures designed to treat runoff.
  - Structural BMPs are facilities that help prevent pollutants in stormwater runoff from leaving the site.
  - Non-structural BMPs are techniques, activities and processes that reduce pollutants at the source.
6. **BMP Manual** provides technical guidance including additional policies, criteria, standards, specifications, constants, and information for the proper implementation of the requirements of the National Pollution Discharge Elimination System permit (NPDES) and applicable regulations, 40 CFR § 122 as applicable for stormwater discharges.
7. **Borrow Pit** is an excavation from which erodible material (typically soil) is removed to be fill for another site. There is no processing or separation of erodible material conducted at the site. Given the nature of activity and pollutants present at such excavation, a borrow pit is considered a construction activity.
8. **Buffer Zone or Water Quality Riparian Buffer** is a permanent strip of natural perennial vegetation, adjacent to a stream, river, wetland, pond, or lake that contains dense vegetation made up of grass, shrubs, and/or trees. The purpose of a water quality riparian buffer is to maintain existing water quality by minimizing risk of any potential sediments, nutrients or other pollutants reaching adjacent surface waters and to further prevent negative water quality impacts by providing canopy over adjacent waters.
9. **Channel** means a natural or artificial watercourse with a definite bed and banks that conducts continuously or periodically flowing water.

10. **Clearing** refers to removal of vegetation and disturbance of soil prior to grading or excavation in anticipation of construction activities. Clearing may also refer to wide area land disturbance in anticipation of non-construction activities. Clearing, grading, and excavation do not refer to clearing of vegetation along existing or new roadways, highways, dams, or power lines for sight distance or other maintenance and/or safety concerns, or cold planing, milling, and/or removal of concrete and/or bituminous asphalt roadway pavement surfaces. The clearing of land for agricultural purposes is exempt from federal stormwater NPDES permitting in accordance with Section 401(1)(1) of the 1987 Water Quality Act and state stormwater NPDES permitting in accordance with the Tennessee Water Quality Control Act of 1977 (T.C.A. 69-3-101 et seq.).
11. **Commencement of construction:** the initial disturbance of soils associated with clearing, grading, excavating or other construction activities.
12. **Common plan of development or sale** is broadly defined as any announcement or documentation (including a sign, public notice or hearing, sales pitch, advertisement, drawing, permit application, zoning request, computer design, etc.) or physical demarcation (including boundary signs, lot stakes, surveyor markings, etc.) indicating construction activities may occur on a specific plot. A common plan of development or sale identifies a situation in which multiple areas of disturbance are occurring on contiguous areas. This applies because the activities may take place at different times, on different schedules, by different operators.
13. **Control measure** refers to any Best Management Practice (BMP) or other method used to prevent or reduce the discharge of pollutants to waters of the state.
14. **CWA** means the Clean Water Act of 1977 or the Federal Water Pollution Control Act (33 U.S.C. 1251, et seq.)
15. **Design storm** is a storm event as defined by Precipitation-Frequency Atlas of the United States. Atlas 14. Volume 2. Version 3.0. U.S. Department of Commerce. National Oceanic and Atmospheric Administration (NOAA), National Weather Service, Hydrometeorological Design Studies Center, Silver Springs, Maryland or its digital product equivalent. The estimated design rainfall amounts, for any return period interval (i.e., 1-yr, 2-yr, 5-yr, 25-yr, etc.,) in terms of either depths or intensities for any duration, can be found by accessing the data available at [https://hdsc.nws.noaa.gov/hdsc/pfds/pfds\\_map\\_cont.html](https://hdsc.nws.noaa.gov/hdsc/pfds/pfds_map_cont.html). The Design Storm Events for City of Mt. Juliet Water Quality are as follows: 2 year 24 hour storm for sites draining to available parameters; 5 year 24 hour storm for sites with unavailable parameters and Exceptional Tennessee Waters for construction BMP's, 1 year 24 hours storm for WQTV Design, and 100 year 24 hour design storm for water quantity.
16. **Discharge or discharge of a pollutant** refers to the addition of pollutants to waters from a source.
17. An **ecoregion** is a relatively homogeneous area defined by similarity of climate, landform, soil, potential natural vegetation, hydrology, or other ecologically relevant variables. Ecoregions can be determined for specific stream segments by using Tennessee's Online Water Quality Assessment Data viewer <http://tdeconline.tn.gov/dwr>.

18. **Exceptional Tennessee Waters** are surface waters designated by the Tennessee Department of Environment and Conservation as having the characteristics set forth at Tennessee Rules, Chapter 0400-40-03-.06(4). Characteristics include waters within parks or refuges; scenic rivers; waters with threatened or endangered species; waters that provide specialized recreational opportunities; waters within areas designated as lands unsuitable for mining; waters with naturally reproducing trout; waters with exceptional biological diversity and other waters with outstanding ecological or recreational value.
19. **Hot spot** means an area where land use or activities generate highly contaminated runoff, with concentrations of pollutants in excess of those typically found in stormwater. Examples might include operations producing concrete or asphalt, auto repair shops, auto supply shops, large commercial parking areas and restaurants.
20. **Improved sinkhole** is a natural surface depression that has been altered in order to direct fluids into the hole opening. Improved sinkhole is a type of injection well regulated under the Underground Injection Control (UIC) program of the Tennessee Department of Environment and Conservation. Underground injection constitutes an intentional disposal of waste waters in natural depressions, open fractures and crevices, such as those commonly associated with weathering of limestone. More information regarding an Underground Injection Control Permit can be found on TDEC's DWR webpage at <https://www.tn.gov/content/tn/environment/permit-permits/water-permits1/underground-injection-control-permit.html>
21. **Level 1** - Fundamentals of Erosion Prevention and Sediment Control training and certification program administered by University of Tennessee Water Resources Research Center (<https://tnepsc.org/index.asp>).
22. **Level 2** - Design Principles for Erosion Prevention and Sediment Control for Construction Sites training and certification program administered by University of Tennessee Water Resources Research Center (<https://tnepsc.org/index.asp>).
23. **Linear Project** is a land disturbing activity as conducted by an underground/overhead utility or highway department, including, but not limited to, any cable line or wire for the transmission of electrical energy; any conveyance pipeline for transportation of gaseous or liquid substance; any cable line or wire for communications; or any other energy resource transmission ROW or utility infrastructure, e.g., roads and highways. Activities include the construction and installation of these utilities within a corridor. Linear project activities also include the construction of access roads, staging areas and borrow/spoil sites associated with the linear project. Land disturbance specific to the development of residential and commercial subdivisions or high-rise structures is not considered a linear project.
24. **Monitoring** refers to tracking or measuring activities, progress, results, etc., and can refer to non-analytical monitoring for pollutants by means other than 40 C.F.R. § 136 (and other than state- or federally established protocols in the case of biological monitoring and assessments), such as visually or by qualitative tools that provide comparative values or rough estimates.
25. **Municipality** means any incorporated city or town, county, metropolitan or consolidated government, or special district of this state empowered to provide storm water facilities.

26. **Operator** means any person who owns, leases, operates, controls, or supervises a source. Including, but not limited to, an owner or operator of any “facility or activity” subject to regulation under the NPDES program.
27. **Permanent Stabilization** means that all soil disturbing activities at the site have been completed and one of the three following criteria is met:
- A perennial, preferably native, vegetative cover with a uniform (i.e., evenly distributed, without large bare areas) density of at least 70 percent has been established on all unpaved areas and areas not covered by permanent structures, and all slopes and channels have been permanently stabilized against erosion.
  - Equivalent permanent stabilization measures such as the use of riprap; permanent geotextiles; hardened surface materials including concrete, asphalt, gabion baskets or Reno mattresses have been employed.
  - For construction projects on land used for agricultural or silvicultural purposes, permanent stabilization may be accomplished by returning the disturbed land to its preconstruction agricultural or silvicultural use.
28. **Point source** (or Outfall) means any discernible, confined, and discrete conveyance, including but not limited to, any pipe, ditch, channel, tunnel, conduit, well, discrete fissure, container, rolling stock, concentrated animal feeding operation, landfill leachate collection system, vessel or other floating craft from which pollutants are or may be discharged. This term does not include introduction of pollutants from non-point source agricultural and silvicultural activities, including stormwater runoff from orchards, cultivated crops, pastures, range lands, forest lands or return flows from irrigated agriculture or agricultural stormwater runoff. In short, outfall is a point where runoff leaves the site as a concentrated flow in a discrete conveyance.
29. **Pollutant** means sewage, industrial wastes, or other wastes.
30. **Priority construction** means those construction activities discharging directly into, or immediately upstream of, waters the state recognized as unavailable condition for siltation or Exceptional Tennessee Waters.
31. A **rainfall event** is defined as any occurrence of rain preceded by 10 hours without precipitation that results in an accumulation of 0.01 inches or more. Instances of rainfall occurring within 10 hours of each other will be considered a single rainfall event.
32. **Registered Engineer and Registered Landscape Architect** An engineer or landscape architect certified and registered by the State Board of Architectural and Engineer Examiners pursuant to Section 62-202, Tennessee Code Annotated, to practice in Tennessee.
33. **Runoff coefficient** means the fraction of total rainfall that will appear at the conveyance as runoff. Runoff coefficient is also defined as the ratio of the amount of water that is not absorbed by the surface to the total amount of water that falls during a rainstorm.

34. **Sediment** means solid material, both inorganic (mineral) and organic, that is in suspension, is being transported; or has been moved from the site of origin by wind, water, gravity or ice as a product of erosion.
35. **Sediment basin** A temporary basin consisting of an embankment constructed across a wet weather conveyance, an excavation that creates a basin or by a combination of both. A sediment basin typically consists of a forebay cell, , impoundment, permanent pool, primary spillway, secondary or emergency spillway and surface dewatering device. The size and shape of the basin depends on the location, size of drainage area, incoming runoff volume and peak flow, soil type and particle size, land cover, and receiving stream classification (i.e., waters with unavailable parameters, Exceptional TN Waters, or waters with available parameters).
36. **Sedimentation** means the action or process of forming or depositing sediment.
37. **Significant Contributor** is defined as a source of pollutants where the volume, concentration, or mass of a pollutant in a stormwater discharge can cause or threaten to cause pollution, contamination, or nuisance that adversely impact human health or the environment and cause or contribute to a violation of any applicable water quality standards for receiving water.
38. **Soil or Topsoil** means the unconsolidated mineral and organic material on the immediate surface of the earth that serves as a natural medium for the growth of plants.
39. **Steep Slope or Steep Grade** means a natural or created slope of 35% grade or greater.
40. **Stormwater** means rainfall runoff, snow melt runoff, and surface runoff and drainage.
41. **Stormwater control measure or SCM** means permanent practices and measures designed to reduce the discharge of pollutants from new development projects or redevelopment projects.
42. **Stream** as defined by TCA 69-3-103(38) "stream" means a surface water that is not a wet weather conveyance.
43. **Stormwater associated with industrial activity** is defined in 40 C.F.R. 122.26(b)(14) and incorporated here by reference. Most relevant to the City is 40 C.F.R. 122.26(b)(14)(x), which relates to construction activity including clearing, grading, filling, and excavation activities, including borrow pits containing erodible material. Disturbance of soil for the purpose of crop production is exempt from NPDES permit requirements, but stormwater discharges from agriculture-related activities that involve construction of structures (e.g., barn construction, road construction, pond construction) are considered associated with industrial (construction) activity. Maintenance to the original line and grade, hydraulic capacity; or to the original purpose of the facility (e.g., re-clearing, minor excavation performed around an existing structure necessary for maintenance or repair and repaving of an existing road) is not considered a construction activity.
44. **Construction Stormwater discharge-related activities** means activities that cause, contribute to or result in point source stormwater pollutant discharges. These activities may include excavation, site development, grading, and other surface disturbance activities; and activities to control stormwater including the siting, construction and operation of best management practices (BMPs).



45. **Stormwater Pollution Prevention Plan (SWPPP)** is a written site-specific plan required by the Tennessee Construction General Permit (CGP) that includes a narrative pollution prevention plan and graphical erosion and sediment control plan. In its basic form, the plan contains a site map, a description of construction activities that could introduce pollutants to stormwater runoff, a description of measures or practices to control these pollutants, and erosion and sediment control plans and specifications. The SWPPP should be prepared in accordance with the Tennessee Erosion and Sediment Control Handbook (latest edition).
46. **Take of an endangered species** means to harass, harm, pursue, hunt, shoot, wound, kill, trap, capture or collect, or attempt to engage in any such conduct.
47. **Tennessee Erosion and Sediment Control (TDESC) Handbook** is a guidance issued by the Division of Water Resources for the purpose of developing Stormwater Pollution Prevention Plans and Erosion and Sediment Control Plans required by the Construction General Permit CGP.
48. **Temporary stabilization** is achieved when vegetation or non-erodible surface has been established on the area of disturbance and construction activity has temporarily ceased. Under certain conditions, temporary stabilization is required when construction activities temporarily cease.
49. **Treatment chemicals** are polymers, flocculants or other chemicals used to reduce turbidity in stormwater discharges by chemically bonding to suspended silts and other soil materials and causing them to bind together and settle out. Common examples of anionic treatment chemicals are **polyacrylamide-chitosan (PAM-CS)**.
50. **Turbidity** is the cloudiness or haziness of a fluid caused by individual particles (suspended solids) that are generally invisible to the naked eye, similar to smoke in air.
51. **Waste site** is an area where material from a construction site is disposed of. When the material is erodible, such as soil, the site must be treated as a construction site.
52. **Waters (or waters of the state)** means any and all water, public or private, on or beneath the surface of the ground, which are contained within, flow through, or border upon Tennessee or any portion thereof, except those bodies of water confined to and retained within the limits of private property in single ownership which do not combine or effect a junction with natural surface or underground waters.
53. **Waters with unavailable parameters** means any segment of surface waters that has been identified by the TDEC as failing to support one or more classified uses. Unavailable parameters exist where water quality is at, or fails to meet, the levels specified in water quality criteria in Rule 0400-40-03-.03, even if caused by natural conditions. In the case of a criterion that is a single response variable or is derived from measurement of multiple response variables, the unavailable parameters shall be the agents causing water quality to be at or failing to meet the levels specified in criteria. Resources to be used in making this determination include biennial compilations of impaired waters, databases of assessment information, updated GIS coverages (<https://tdeconline.tn.gov/dwr/>), and the results of recent field surveys. GIS coverages of the streams and lakes not meeting water quality standards, plus the biennial list of waters with



unavailable parameters, can be found at <https://www.tn.gov/environment/program-areas/wr-water-resources/water-quality/water-quality-reports---publications.html>.

54. **Water quality riparian buffer** means a permanent strip of natural perennial vegetation adjacent to a stream, river, wetland, pond, or lake that contains dense vegetation made up of grass, shrubs, and/or trees. The purpose of a water quality riparian buffer is to maintain existing water quality by minimizing the risk of any potential sediments, nutrients, or other pollutants reaching adjacent surface waters and to further prevent negative water quality impacts by providing canopy over adjacent waters.
55. A **one-week period** is a synonym of a calendar-week; typically, a period from Sunday through Saturday
56. **Water quality treatment volume (WQTV)** is a portion of the runoff generated from impervious surfaces at a new development or redevelopment project by the 1-year 24-hour design storm. The WQTV is further determined by the type of treatment provided.
57. **Wet weather conveyances** are man-made or natural watercourses, including natural watercourses that have been modified by channelization, that meet the following:
  - The conveyance carries flow only in direct response to precipitation runoff in its immediate locality.
  - The conveyance's channels are at all times above the groundwater table.
  - The flow carried by the conveyance is not suitable for drinking water supplies.
  - Hydrological and biological analyses indicate that, due to naturally occurring ephemeral or low flow under normal weather conditions, there is not sufficient water to support fish or multiple populations of obligate lotic aquatic organisms whose life cycle includes an aquatic phase of at least two months. (Tennessee Rules, Chapter 0400-40-3-.04(3)).

#### **14-503. Construction Stormwater Management**

1. MS4 Stormwater Construction BMP Manual.
  - a. Adoption. The City of Mt. Juliet adopts as its MS4 stormwater construction BMP manual(s) the following publication(s), which is incorporated by reference in this ordinance as if fully set out herein:
    - i. Tennessee Permanent Stormwater Management and Design Guidance Manual (most current edition)
    - ii. TDEC Erosion and Sediment Control Handbook (most current edition)
    - iii. Metro Nashville Stormwater Management Manual Volume 2, 3, &5 (most current edition)
  - b. The City of Mt. Juliet has adopted, for use in designing Stormwater Control Measures, construction design storm events. The construction design storm events adopted by the City are as follows: 2 year 24 hour storm for available parameters, and 5 year 24 hour storm for available parameters.

- c. Requirements for design storm for all waters as well as special conditions for unavailable parameters waters or exceptional Tennessee waters must be consistent with those of the current Tennessee Construction General Permit (TNR100000).
- 2. The municipality has adopted, for use in designing EPSC measures, the design storm requirements from the current Tennessee Construction General Permit for all waters as well as special conditions for unavailable parameters or Exceptional Tennessee Waters.
- 3. Waste Control Construction site operators are required to minimize the exposure of building materials, building products, construction wastes, trash, landscape materials, fertilizers, pesticides, herbicides, detergents, sanitary waste, and other materials present on the site to precipitation and to stormwater.
- 4. Priority Construction
  - a. Priority in construction shall be, at a minimum, those construction activities discharging directly into, or immediately upstream of, waters the state recognized as unavailable condition for siltation or Exceptional Tennessee Waters.
  - b. Requirements for all priority construction activities must include preconstruction meetings with construction site operators for priority construction activities.
- 5. Land development permit
  - i. This section shall be applicable to all land development, including, but not limited to, site plan applications, subdivision applications, land disturbance applications and grading applications. These standards apply to qualifying new development or redevelopment site(s), When required. Every person will be required to obtain a land disturbance permit from the City in the following cases- One (1) acre or more;
  - ii. New development that involves land development activities of one (1) acre or more;
  - iii. Redevelopment that involves other land development activity of one (1) acre or more;
    - b. Projects of less than one acre of total land disturbance may also be required to obtain authorization under this ordinance if:
      - i. the City of Mt. Juliet has determined that the stormwater discharge from a site is causing, contributing to, or is likely to contribute to a violation of a state water quality standard; or is likely to be a significant contributor of pollutants to water of the state, and disturbance over 7500 square feet.
      - ii. changes in state or federal rules require sites of less than one acre that are not part of a larger common plan of development or sale to obtain a stormwater permit;

- iii. any new development or redevelopment, regardless of size, that is defined by the City to be a hot spot land use; or
  - iv. the minimum applicability criteria set forth in item (a) above if such activities are part of a larger common plan of development, (see "common plan of development" definition).
  - v. The creation and use of borrow pits, that are not permitted under the Tennessee Multi Sector Permit (TMSP), where material is excavated and relocated offsite, and fill sites where materials or earth is deposited by mechanized methods resulting in an increased elevation or grade.
  - vi. As determined by the City of Mt. Juliet for single or duplex residential lots of any size, lots that have karst features, adjoining lakes or streams, slopes exceeding fifteen percent (15%), floodplains or streams to cross are required to submit an erosion control and stormwater management plan. Depending on site specific conditions the requirement that the plan be developed by a qualified licensed professional engineer or landscape architect may be waived by the City of Mt. Juliet
  - vii. Minimal plan requirements shall include pre- and post-stormwater runoff directions, construction access, erosion/sediment control measures, roof downspout direction and termination, swales, and temporary and/or permanent soil stabilization.
  - viii. Land disturbance activities in a City Floodway Zoning Districts require a permit and shall provide evidence of obtaining appropriate licenses/permits that may be required by federal or state laws and regulations or written waiver from such permits and licenses prior to the issuance of a land disturbance permit by the
  - ix. If unpermitted construction activity is on-going, the City of Mt. Juliet will issue an immediate stop-work order. If, in addition to the City of Mt. Juliet permit, a TDEC permit was required but was not obtained, the violator will also be reported to TDEC.
  - x.
6. Land disturbance Permit- Persons seeking the issuance of any land disturbance permit must provide proof of coverage under the Tennessee Construction General Permit (CGP) (if applicable) ; and a copy of the Stormwater Pollution Prevention Plan (SWPPP) to the City.
- a. Copies of additional applicable local, state or federal permits (i.e.: ARAP, approved hydrologic determination, etc.) must also be provided to the City.
  - b. The City of Mt. Juliet has the authority to withhold local permits prior to receiving copies of the aforementioned permits.
  - c. In circumstances where no such permits have been required, the City of Mt. Juliet may still require a SWPPP as part of the land disturbance permit application.
7. Building Permit. No building permit shall be issued until the applicant has first obtained a land disturbance permit where required by this ordinance.

8. Construction site operators are required to implement appropriate erosion prevention and sediment control measures and best management practices. EPSC requirements shall meet the Tennessee's CGP design storm(s), be consistent with the TDEC ESC Handbook best management practices and with the requirements of this ordinance.
9. Where site assessments are required by the CGP, the operator shall provide a copy of the assessment to the City.
10. Twice-Weekly inspections of the site and the BMP's/SCM's must be performed by an individual who has either received certification under the Level I Fundamentals of Erosion Prevention and Sediment Control course or has other credentials identified as equivalent within this ordinance.
11. Landscaping and stabilization requirements.
  - a. Any area of land from which the natural vegetative cover has been either partially or wholly cleared by development activities shall be stabilized. Stabilization measures shall be initiated as soon as possible in portions of the site where construction activities have temporarily or permanently ceased. Temporary or permanent soil stabilization at the construction site (or a phase of the project) must be completed not later than 14 days after the construction activity in that portion of the site has temporarily or permanently ceased. In the following situations, temporary stabilization measures are not required:
    - i. where the initiation of stabilization measures is precluded by snow cover or frozen ground conditions or adverse soggy ground conditions, stabilization measures shall be initiated as soon as practicable; or
    - ii. where construction activity on a portion of the site is temporarily ceased, and earth disturbing activities will be resumed within 14 days.
  - b. for steep slopes of 35% or more i stabilization measures shall be initiated t within 7 days  
Construction buffer zones. Construction buffer zones shall be those water quality buffers, and buffer zones as defined in 14-502 above and shall meet the requirements in this ordinance and, where appropriate in the TN CGP. The criteria for the width of the construction buffer zone can be established on an average width basis at a project, as long as the minimum width of the buffer zone is more than the required minimum width at any measured location. If the new development or redevelopment site encompasses both sides of a stream, buffer averaging can be applied to both sides, but must be applied independently. Water quality riparian buffer widths are measured from the top of bank also referred to as the "ordinary high-water mark." Construction buffers are not primary sediment control measures and shall not be relied on as such. Stormwater discharges must enter the water quality riparian buffer zone as sheet flow, not as concentrated flow, where site conditions allow. The designer/operator must comply with the vegetation requirements and the permissible land uses set forth for buffers in the TN CGP. Where it is not practicable to maintain a construction water quality riparian buffer, BMPs providing equivalent protection to a receiving stream as a natural water quality riparian buffer must be used.

- c. In arid, semiarid, and drought-stricken areas where initiating vegetative stabilization measures immediately is infeasible, alternative stabilization measures such as properly anchored mulch, soil binders or matting must be employed.
12. Notice of Termination (NOT) the operator shall provide the City of Mt. Juliet with a copy of the NOT when it is issued by TDEC.
13. As built plans (record drawings). All applicants are required to submit actual as built plans certified by the design engineer for any structures located on-site after final construction is completed. The plan must show the final design specifications for all stormwater management facilities and must be sealed by a registered professional engineer licensed to practice in Tennessee. A certification by the design engineer certifying that SCM's will function within original design parameters as constructed shall be included. A final inspection by the City of Mt. Juliet is required before any performance security or performance bond will be released. The City of Mt. Juliet shall have the discretion to adopt provisions for a partial pro-rata release of the performance security or performance bond on the completion of various stages of development. In addition, occupation permits shall not be granted until corrections to all BMP's/SCM's have been made and accepted by the City of Mt. Juliet. No bonds or securities shall be released by the City of Mt. Juliet until the (Utility manager) has accepted the as built plans. The warranty period for any infrastructure to be accepted by the City of Mt. Juliet for maintenance shall not commence until the City of Mt. Juliet has accepted the as built plans.
14. Equipment manufacturer startups. No bonds or securities shall be released until any equipment to be maintained by the City of Mt. Juliet passes any specified manufacturer startup procedure. The warranty period shall not commence prior to the equipment passing any specified manufacturer startup procedure.

**14-504. Permanent stormwater management: design and construction inspection.**

- (1) In order to comply with the City of Mt. Juliet permanent stormwater standards for new development and redevelopment projects, design and install SCMs as established by Tennessee Rule 0400-40-10-.04 and comply with other requirements of Tennessee Rule 0400-40-10-.04. Note that for design purposes, total suspended solids (TSS) may be used as the indicator for the reduction of pollutants.
- (2) SCMs must be designed to provide full treatment capacity within 72 hours following the end of the preceding rain event for the life of the new development or redevelopment project. The designer may select from the most appropriate alternatives listed in the City of Mt. Juliet's BMP Manual.
- (3) Designs shall be based on the 24-hour design storm adopted by the City of Mt. Juliet:

The City has adopted, for use in designing water quality SCMs, the design storm requirements as established in Tennessee Rule 0400-40-10-.04. The Post Construction/Permanent water quality design storm is a 1-year, 24 storm event for water quality SCMs. See definition of Design Storm Event for the municipality's rainfall amounts for each return period interval.

- (4) Water Quality Riparian Buffers. Post Construction/Permanent water quality riparian buffers shall be those buffers defined in 14-502 above and shall meet the requirements described in this ordinance. The criteria for the width of the post construction/permanent buffer zone can be established on an average width basis at a project, as long as the minimum width of the buffer zone is more than the required minimum width at any measured location. If the new development or redevelopment site encompasses both sides of a stream, buffer averaging can be applied to both sides, but must be applied independently. Water quality riparian buffer widths are measured from the top of bank also referred to as the “ordinary high-water mark.” Stormwater discharges should enter the post construction/permanent water quality riparian buffer as sheet flow, not as concentrated flow, where site conditions allow.

Post Construction/Permanent buffers for waters with available parameters for siltation or habitat alteration or unassessed waters:

- a. Average buffer width: 30 feet.
- b. Minimum buffer width: 15 feet

Post Construction/Permanent buffers for Exceptional Tennessee Waters or waters with unavailable parameters for siltation or habitat alteration:

- a. Average buffer width: 60 feet.
- b. Minimum buffer width: 30 feet

The designer/operator must comply with the vegetation requirements and the permissible land uses set forth for buffers in the MS4 permit.

#### **14-505. Permanent SCM maintenance and inspection.**

- (1) As built plans. All applicants are required to submit actual as built plans for any structures located on-site within 90 days after final construction is completed. The plan must show the final design specifications for all stormwater management facilities and must be sealed by either a registered professional engineer or landscape architect licensed to practice in Tennessee. A sealed certification by the design engineer that all SCM’s will function within design parameters as constructed shall accompany the as built plans. A final inspection by the City of Mt. Juliet is required before any performance security or performance bond will be released or any Occupancy Permits are issued. The City of Mt. Juliet shall have the discretion to adopt provisions for a partial pro-rata release of the performance security or performance bond on the completion of various stages of development. In addition, occupation permits shall not be granted until corrections to all stormwater management facilities have been made and accepted by the City of Mt. Juliet.
- (2) In addition to the certified as built drawings, the City of Mt. Juliet shall be provided with a permanent stormwater management plan for the site and all stormwater management

facilities (e.g., SCM's). Occupation permits shall not be granted until the permanent stormwater management plan has been approved and accepted by the City of Mt. Juliet.

- (3) Inspection of stormwater management facilities. Periodic inspections of facilities shall be performed, documented, and reported in accordance with this chapter, as detailed in §14-506.
- (4) Records of installation and maintenance activities. Parties responsible for the operation and maintenance of a stormwater management facility shall make records of the installation of the stormwater facility, and of all maintenance and repairs to the facility, and shall retain the records for at least three (3) years. These records shall be made available to the City of Mt. Juliet during inspection of the facility and at other reasonable times upon request.
- (5) Failure to meet or maintain design or maintenance standards. If a responsible party fails or refuses to meet the design or maintenance standards required for stormwater facilities under this chapter, the City of Mt. Juliet, after notice as specified in the Enforcement Response Plan, may correct a violation of the design standards or maintenance needs by performing all necessary work to place the facility in proper working condition. In the event that the stormwater management facility becomes a danger to public safety or public health, the City of Mt. Juliet shall notify in writing the party responsible for maintenance of the stormwater management facility. Upon receipt of that notice, the responsible person shall have thirty (30) days to effect maintenance and repair of the facility in an approved manner. In the event that corrective action is not undertaken within that time, the City of Mt. Juliet may take necessary corrective action. The cost of any action by the City of Mt. Juliet under this section shall be charged to the responsible party.
- (6) In the event that the stormwater management facility becomes a danger to public health/public safety-the City of Mt. Juliet may take such immediate corrective action as deemed necessary.

**14-506. Permanent SCM's: new development, existing locations, and ongoing developments.**

(1) On-site stormwater management facilities inspection and maintenance agreement<sup>1</sup>

- a. Where the stormwater facility is located on property that is subject to a development agreement, and the development agreement provides for a permanent stormwater maintenance agreement that runs with the land, the owners of property must execute an inspection and maintenance agreement that shall operate as a deed restriction binding on the current property owners and all subsequent property owners and lessees and assigns, including but not limited to, homeowner associations or other groups or entities.



- b. The maintenance agreement shall:
  - i. Assign responsibility for the maintenance and repair of the stormwater facility to the owners of the property upon which the facility is located and be recorded as such on the plat for the property by appropriate notation.
  - ii. Provide for a periodic inspection by the property owners in accordance with the requirements of subsection (5) below for the purpose of documenting maintenance and repair needs and to ensure compliance with the requirements of this ordinance. The property owners will arrange for this inspection to be conducted by individual(s) approved by the City of Mt. Juliet who will submit a signed written report of the inspection to the City of Mt. Juliet. It shall also grant permission to the City of Mt. Juliet to enter the property at reasonable times and to inspect the stormwater facility to ensure that it is being properly maintained.
- c. Provide that the minimum maintenance and repair needs include but are not limited to: the removal of silt, litter and other debris, the cutting of grass, cutting and vegetation removal, and the replacement of landscape vegetation, in detention and retention basins, and inlets and drainage pipes and any other stormwater facilities. It shall also provide that the property owners shall be responsible for additional maintenance and repair needed to meet the intended design specification of the stormwater facility.
- d. Provide that maintenance needs must be addressed in a timely manner, on a schedule to be determined by the City of Mt. Juliet.
- e. Provide that if the property is not maintained or repaired within the prescribed schedule, the City of Mt. Juliet shall perform the maintenance and repair at its expense and bill the same to the property owner. The maintenance agreement shall also provide that the City of Mt. Juliet's cost of performing the maintenance shall be a lien against the property.

(2) Existing problem locations – no maintenance agreement

- a. The City of Mt. Juliet shall in writing notify the owners of existing locations and developments of specific drainage, erosion or sediment problems affecting or caused by such locations and developments, and the specific actions required to correct those problems. The notice shall also specify a reasonable time for compliance. Discharges from existing SCM's that have not been maintained and/or inspected in accordance with this ordinance shall be regarded as non-compliant discharges.

- b. Inspection of existing facilities. The City of Mt. Juliet may, to the extent authorized by state and federal law, enter and inspect private property for the purpose of determining if there are illicit non-stormwater discharges, and to establish inspection programs to verify that all stormwater management facilities are functioning within design limits. These inspection programs may be established on any reasonable basis, including but not limited to: routine inspections; random inspections; inspections based upon complaints or other notice of possible violations; inspection of drainage basins or areas identified as higher than typical sources of sediment or other contaminants or pollutants; inspections of businesses or industries of a type associated with higher than usual discharges of contaminants or pollutants or with discharges of a type which are more likely than the typical discharge to cause violations of the City of Mt. Juliet's NPDES MS4 stormwater permit; and joint inspections with other agencies inspecting under environmental or safety laws. Inspections may include but are not limited to: reviewing maintenance and repair records; sampling discharges, surface water, groundwater, and material or water in drainage control facilities; and evaluating the condition of drainage control facilities and other SCM's.

(3) Owner/Operator Inspections. The owners and/or operators of the SCMs shall:

- a. Perform routine inspections to ensure that all SCM's are properly functioning. These inspections shall be conducted on an annual basis, at a minimum. These inspections shall be conducted by a person familiar with control measures implemented at a site. Owners or operators shall maintain documentation of these inspections. The City of Mt. Juliet may require submittal of this documentation.
- b. Perform comprehensive inspection of all stormwater management facilities and practices. These inspections shall be conducted once every five years, at a minimum. Such inspections must be conducted by individual(s) approved by the City of Mt. Juliet. Complete inspection reports for these five-year inspections shall include:
  - i. Facility type,
  - ii. Inspection date,
  - iii. Latitude and longitude and nearest street address,
  - iv. BMP owner information (e.g. name, address, phone number, fax, and email),
  - v. A description of BMP condition including: vegetation and soils; inlet and outlet channels and structures; embankments, slopes, and safety benches; spillways, weirs, and other control structures; and any sediment and debris accumulation,
  - vi. Photographic documentation of BMP's, and
  - vii. Specific maintenance items or violations that need to be corrected by the BMP owner along with deadlines and reinspection dates.

- c. Owners or operators shall maintain documentation of these inspections. The City of Mt. Juliet may require submittal of this documentation.

(4) Requirements for all existing locations and ongoing developments. The following requirements shall apply to all locations and developments at which land disturbing activities have occurred previous to the enactment of this ordinance:

- a. Denuded areas must be vegetated or covered under the standards and guidelines specified in the BMP Manual and on a schedule acceptable to the City of Mt. Juliet.
- b. Cuts and slopes must be properly covered with appropriate vegetation and/or retaining walls constructed.
- c. Drainage ways shall be appropriately stabilized.
- d. Trash, junk, rubbish, etc. shall be cleared from drainage ways.
- e. Stormwater runoff shall, at the discretion of the City of Mt. Juliet, be treated to the maximum extent practicable to prevent its pollution. Such control measures may include, but are not limited to, the following:

- i. Ponds

- 1. Detention pond
- 2. Extended detention pond
- 3. Wet pond
- 4. Alternative storage measures

- ii. Constructed wetlands

- iii. Infiltration systems

- 1. Infiltration/percolation trench
- 2. Infiltration basin
- 3. Drainage/recharge well
- 4. Porous pavement

- iv. Filtering systems

- 1. Media Filter
- 2. Sand filter
- 3. Filter/absorption bed
- 4. Filter and buffer strips

v. Open channel

1. Swale

- (5) Corrections of problems subject to appeal. Corrective measures imposed by the City of Mt. Juliet under this section are subject to appeal under section 14-510 of this chapter.

**14-507. Illicit discharges.**

This section shall apply to all water generated on developed or undeveloped land entering the City of Mt. Juliet's separate storm sewer system.

- (1) Prohibition of illicit discharges. No person shall introduce or cause to be introduced into the municipal separate storm sewer system any discharge that is not composed entirely of stormwater. No person shall allow discharges that flow from a stormwater facility that is not inspected in accordance with section 14-506. Non-stormwater discharges shall include, but shall not be limited to, sanitary wastewater, car wash wastewater, radiator flushing disposal, spills from roadway accidents, carpet cleaning wastewater, effluent from septic tanks, improper oil disposal, laundry wastewater/gray water, improper disposal of auto and household toxics. The commencement, conduct or continuance of any non-stormwater discharge to the municipal separate storm sewer system is prohibited except as described as follows:

- a. Water line flushing
- b. Landscape irrigation
- c. Diverted stream flows
- d. Rising ground waters
- e. Uncontaminated ground water infiltration (Infiltration is defined as water other than wastewater that enters a sewer system, including sewer service connections and foundation drains, from the ground through such means as defective pipes, pipe joints, connections, or manholes. Infiltration does not include, and is distinguished from, inflow.)
- f. Uncontaminated pumped ground water
- g. Discharges from potable water sources
- h. Air conditioning condensation
- i. Irrigation water
- j. Springs
- k. Water from crawl space pumps
- l. Footing (foundation) drains

- m. Lawn watering
- n. Individual residential car washing
- o. Flows from riparian habitats and wetlands
- p. Dechlorinated swimming pool discharges
- q. Street wash water with no soaps or solvents
- r. Discharges or flows from firefighting activities

Unless the City of Mt. Juliet determines they are significant contributors of pollutants to the MS4.

- (2) Prohibition of illicit connections. The construction, use, maintenance or continued existence of illicit connections to the municipal separate storm sewer system is prohibited. This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection. This prohibition expressly includes SCM's connected to the system not properly inspected and maintained in accordance with this ordinance.
  - a. Any person responsible for a property or premises, which is, or may be, the source of an illicit discharge, may be required to implement, at the person's expense, the BMP's necessary to prevent the further discharge of pollutants to the municipal separate storm sewer system. Compliance with all terms and conditions of a valid NPDES permit authorizing the discharge of stormwater associated with industrial activity, to the extent practicable, shall be deemed in compliance with the provisions of this section. Discharges from existing SCM's that have not been maintained and/or inspected in accordance with this ordinance shall be prohibited.
- (3) Notification of spills. Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting in, or may result in, illicit discharges or pollutants discharging into, the municipal separate storm sewer system, the person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials the person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, the person shall notify the City of Mt. Juliet in person or by telephone, fax, or email, no later than the next business day. Notifications in person or by telephone shall be confirmed by written notice addressed and mailed to the City of Mt. Juliet within three (3) business days of the telephone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three (3) years.

- (4) No illegal dumping allowed. No person shall dump or otherwise deposit outside an authorized landfill, convenience center or other authorized garbage or trash collection point, any trash or garbage of any kind or description on any private or public property, occupied or unoccupied, inside the City of Mt. Juliet. Such illegal activity exposes runoff to contamination, generating an illicit discharge. Therefore, any individual or corporation guilty of illegal dumping may have committed a violation of this ordinance.

#### **14-508. Enforcement.**

(1) Enforcement authority. The City of Mt. Juliet shall have the authority to issue notices of violation and citations, and to impose civil penalties to anyone that violates this chapter, who violates the provisions of any permit issued pursuant to this chapter, or who fails or refuses to comply with any lawful communication or notice to abate or take corrective action by the City of Mt. Juliet. The City of Mt. Juliet enforcement authority includes (as set forth in the City's Enforcement Response Plan (ERP)):

- (a) Verbal Warnings – At a minimum, verbal warnings must specify the nature of the violation and required corrective action.
- (b) Written Notices – Written notices must stipulate the nature of the violation and the required corrective action, with deadlines for taking such action.
- (c) Citations with Administrative Penalties – The City of Mt. Juliet has the authority to assess monetary penalties, which may include civil and administrative penalties.
- (d) Stop Work Orders – Stop work orders that require construction activities to be halted, except for those activities directed at cleaning up, abating discharge, and installing appropriate control measures.
- (e) Withholding of Plan Approvals or Other Authorizations – Where a facility is in noncompliance, the City of Mt. Juliet own approval process affecting the facility's ability to discharge to the MS4 can be used to abate the violation.
- (f) Additional Measures – The City of Mt. Juliet may also use other escalated measures provided under local legal authorities. The City of Mt. Juliet may perform work necessary to improve erosion control measures and collect the funds from the responsible party in an appropriate manner, such as collecting against the project's bond or directly billing the responsible party to pay for work and materials.

(2) Notification of violation:

- (a) Verbal warning. Verbal warning may be given at the discretion of the inspector when it appears the condition can be corrected by the violator within a reasonable time, which time shall be approved by the inspector.
- (b) Written notice. Whenever the City of Mt. Juliet finds that any permittee or any other person discharging stormwater has violated or is violating this ordinance or a permit or order issued hereunder, the City of Mt. Juliet may serve upon such person written notice of the violation. Within ten (10) days of this notice, an explanation of the violation and a plan for the satisfactory correction and prevention thereof, to include specific required actions, shall be submitted to the City of Mt. Juliet. Submission of this plan in no way relieves the discharger of liability for any violations occurring before or after receipt of the notice of violation.
- (c) Consent orders. The City of Mt. Juliet is empowered to enter into consent orders, assurances of voluntary compliance, or other similar documents establishing an agreement with the person responsible for the noncompliance. Such orders will include specific action to be taken by the person to correct the noncompliance within a time period also specified by the order. Consent orders shall have the same force and effect as administrative orders issued pursuant to paragraphs (d) and (e) below.
- (d) Show cause hearing. The City of Mt. Juliet may order any person who violates this chapter or permit, or order issued hereunder, to show cause why a proposed enforcement action should not be taken. Notice shall be served on the person specifying the time and place for the meeting, the proposed enforcement action and the reasons for such action, and a request that the violator show cause why this proposed enforcement action should not be taken. The notice of the meeting shall be served personally or by registered or certified mail (return receipt requested) at least ten (10) days prior to the hearing.
- (e) Compliance order. When the City of Mt. Juliet finds that any person has violated or continues to violate this chapter or a permit or order issued thereunder, he may issue an order to the violator directing that, following a specific time period, adequate structures or devices be installed and/or procedures implemented and properly operated. Orders may also contain such other requirements as might be reasonably necessary and appropriate to address the noncompliance, including the construction of appropriate structures, installation of devices, self-monitoring, and management practices.
- (f) Cease and desist and stop work orders. When the City of Mt. Juliet finds that any person has violated or continues to violate this chapter or any permit or order issued hereunder, the City of



Mt. Juliet may issue a stop work order or an order to cease and desist all such violations and direct those persons in noncompliance to:

- (i) Comply forthwith; or
  - (ii) Take such appropriate remedial or preventive action as may be needed to properly address a continuing or threatened violation; including halting operations except for terminating the discharge and installing appropriate control measures.
- (g) Suspension, revocation or modification of permit. The City of Mt. Juliet may suspend, revoke or modify the permit authorizing the land development project or any other project of the applicant or other responsible person within the City of Mt. Juliet. A suspended, revoked or modified permit may be reinstated after the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violations described therein, provided such permit may be reinstated upon such conditions as the City of Mt. Juliet may deem necessary to enable the applicant or other responsible person to take the necessary remedial measures to cure such violations.
- (h) Conflicting standards. Whenever there is a conflict between any standard contained in this chapter and in the BMP manual(s) adopted by the City of Mt. Juliet under this ordinance, the strictest standard shall prevail.

**\*\*14-509. Penalties. Violations.** Any person who shall commit any act declared unlawful under this chapter, who violates any provision of this chapter, who violates the provisions of any permit issued pursuant to this chapter, or who fails or refuses to comply with any lawful communication or notice to abate or take corrective action by the City of Mt. Juliet, shall be guilty of a civil offense.

- (1) Penalties. Under the authority provided in Tennessee Code Annotated § 68-221-1106, the City of Mt. Juliet declares that any person violating the provisions of this chapter may be assessed a civil penalty by the City of Mt. Juliet of not less than fifty dollars (\$50.00) and not more than five thousand dollars (\$5,000.00) per day for each day of violation. Each day of violation shall constitute a separate violation.
- (2) Measuring civil penalties. In assessing a civil penalty, the City of Mt. Juliet shall consider:
  - (a) The harm done to the public health or the environment;
  - (b) Whether the civil penalty imposed will be a substantial economic deterrent to the illegal activity;
  - (c) The economic benefit gained by the violator;
  - (d) The amount of effort put forth by the violator to remedy this violation;

- (e) Any unusual or extraordinary enforcement costs incurred by the City of Mt. Juliet; The amount of penalty established by ordinance or resolution for specific categories of violations; and
  - (f) Any equities of the situation which outweigh the benefit of imposing any penalty or damage assessment.
- (3) Recovery of damages and costs. In addition to the civil penalty in subsection (2) above, the City of Mt. Juliet may recover:
- (a) All damages proximately caused by the violator to the City of Mt. Juliet, which may include any reasonable expenses incurred in investigating violations of, and enforcing compliance with, this chapter, or any other actual damages caused by the violation.
  - (b) The costs of the City of Mt. Juliet's maintenance of stormwater facilities when the user of such facilities fails to maintain them as required by this chapter.
- (4) Referral to TDEC. In accordance with the City of Mt. Juliet's Enforcement Response Plan and the NPDES Permit requirements, the City of Mt. Juliet may also notify TDEC of violations.
- (5) Other remedies. The City of Mt. Juliet may bring legal action to enjoin the continuing violation of this chapter, and the existence of any other remedy, at law or equity, shall be no defense to any such actions.
- (6) Remedies cumulative. The remedies set forth in this section shall be cumulative, not exclusive, and it shall not be a defense to any action, civil or criminal, that one (1) or more of the remedies set forth herein has been sought or granted.

**14-510. Appeals.** Pursuant to Tennessee Code Annotated § 68-221-1106(d), any person aggrieved by the imposition of a civil penalty or damage assessment as provided by this chapter may appeal said penalty or damage assessment to the City of Mt. Juliet's governing body.

- (1) Appeals to be in writing. The appeal shall be in writing and filed with the municipal recorder or clerk within fifteen (15) days after the civil penalty and/or damage assessment is served in any manner authorized by law.
- (2) Public hearing. Upon receipt of an appeal, the City of Mt. Juliet's governing body, or other appeals board established by the City of Mt. Juliet's governing body shall hold a public hearing within thirty (30) days. Ten (10) days prior notice of the time, date, and location of said hearing shall be published in a daily newspaper of general circulation. Ten (10) days' notice by registered mail shall also be

provided to the aggrieved party, such notice to be sent to the address provided by the aggrieved party at the time of appeal. The decision of the governing body of the City of Mt. Juliet shall be final.

- (3) Appealing decisions of the City of Mt. Juliets governing body. Any alleged violator may appeal a decision of the City of Mt. Juliet's governing body pursuant to the provisions of Tennessee Code Annotated, title 27, chapter 8.

## Appendix A: Enforcement Response Plan



City of Mt. Juliet

Enforcement Response Plan

(ERP)

October 1, 2022

Legal Authority

City of Mt. Juliet Stormwater Ordinance- Section 9 Enforcement

## City of Mt. Juliet Stormwater Ordinance Section 10 Penalties

### Enforcement Response to Stormwater Violations

**Verbal Warnings** – Verbal warnings, at a minimum, must specify the nature of the violation that exists and required actions to bring the violation back into compliance. Verbal Warnings may be given at the discretion of the storm water Department when it appears that the violation can be corrected by the violator within a reasonable time frame, which shall be approved by the storm water department.

**Written Warning**- Written warnings, at a minimum, must specify the nature of the violation that exists and require actions to bring the violation back into compliance. Written warnings may be given at the discretion of the storm water department when it appears that the violation can be corrected by the violator within a reasonable time frame, which shall be approved by the stormwater department. Written warnings may be in letters or email form. Written notices will specify the nature of the violation, required corrective action, and a follow-up inspection date.

**Notices of Violation (NOV)** - Notices of Violation shall be written on an official Notice of Violation form from the City of Mt. Juliet Storm Water Department. NOV's must specify the nature of the violation and the required corrective action as well as a follow-up inspection date. Nov's may require additional information, actions, testing, designs, or modifications to bring the violation into compliance. NOV's may require written responses and corrective action plans from the violator. NOV response plans must be submitted to the City of Mt. Juliet Stormwater Coordinator. Submitting a NOV response plan does not relieve the party committing the violation of any violations that occur either before or after the receipt of the NOV. Monetary penalties (Civil Penalties & Administrative Penalties) may be assessed for NOV's at the City of Mt. Juliet's discretion.

**Consent Orders**- The City of Mt. Juliet is empowered to enter consent orders, assurance of voluntary compliance or other similar documents establishing an agreement with the person responsible for the noncompliance. Consent Order's will include specific corrective actions to be taken to correct the noncompliance along with a specified time to finish the corrective actions. Consent Orders have equal force and effects as administrative orders, compliance orders, and cease and desist orders.

**Citations**- Citations to Municipal Court may be issued to the person responsible for a violation. The schedule of court dates are delegated to the Police Department Records Division for the next available open court date.

**Show Cause Hearing**- City of Mt. Juliet Stormwater may order a show cause hearing to a person who violates the stormwater ordinance, or permit, or order issued to show cause why a proposed

enforcement action should not be taken. City of Mt. Juliet Stormwater Department must notice the hearing to the responsible person and serve them the time and place for the meeting, the proposed action, the reason for the proposed enforcement action and a request for the violator to show cause why this proposed enforcement action should not be taken. Show Cause meeting notice must be served in person or delivered by registered or certified mail (return receipt requested) at least (10) days before the hearing.

**Compliance Order-** When the City of Mt Juliet Stormwater Department finds that any person has violated or continues to violate the stormwater ordinance, a permit issued under the ordinance or any order issued hereunder, a compliance order may be issued to the violator directing that, following a specific time, adequate structures or devices be installed and / or procedures implemented and properly operated.

**Stop Work Orders “Cease and Desist” –** The City of Mt. Juliet may issue a stop work order to any person who has violated or continue to violate the stormwater ordinance, permit condones, or any order issued hereunder. Stop works shall be posted on site. No work or limited work will be directed by the stop work order. Members of the City of Mt. Juliet Stormwater will remove the stop work order when conditions or milestones corrective actions have been met. Work that may continue in limited scope may include cleanup, terminating discharges, and installing appropriate control measures.

**Suspension, Revocation, or Modification of Permit-** The City of Mt. Juliet may suspend, revoke, or modify the permit authorizing the land development project or any other project of the applicant or other responsible person. A suspended, revoked, or modified permit may be reinstated after the applicant or other responsible person has taken the remedial measures set forth in the Notice of Violation (NOV) or has otherwise cured the violation(s) described in the enforcement action, provided such permit may be reinstated upon such conditions as the City of Mt. Juliet may deem necessary to enable the applicant or other responsible person to take the necessary remedial measures to cure such violation(s).

**Civil Penalties-** City of Mt. Juliet Stormwater may assess a civil penalty on any person or permittee violating the Stormwater Ordinance or conditions of permits. Penalties shall be no less than \$50.00 per day per violation and no more than \$5,000.00 per day per violation. Each day of the violation shall constitute a separate violation. City of Mt. Juliet Stormwater may consider the following in assessing civil penalties for violations:

- The harm done to the public health or the environment

- Whether the civil penalty imposed will be a substantial economic deterrent to the illegal activity

- The economic benefit gained by the violator

- The amount of effort put forth by the violator to remedy the violation

- Any unusual or extraordinary enforcement cost incurred by the municipality

- The amount of penalty established by ordinance

Any equities of the situation which outweigh the benefit of imposing any penalty or damage assessment.

**Recovery of Damages and Cost-** In addition to civil penalties, the City of Mt. Juliet may recover all damages proximately caused by the violator to the City, which may include reasonable expenses incurred in investigating violations of, and enforcing compliance with the Stormwater Ordinance, or any other actual damages caused by the violation. The city of Mt. Juliet may also consider cost of the City's maintenance of stormwater facilities when the user of such facilities fails to maintain them as required by the Stormwater Ordinance, Permit, or Long-Term Maintenance Agreement.

**NPDES Permit Referrals-** For known sites involving industrial stormwater discharges where discharges should also be covered by a state NPDES (Multisector Permit), and where a known sites does not have a state NPDES (Multisector Permit) the City of Mt. Juliet must notify TDEC about discharges through the local EFO. The following information must be supplied to the local EFO:

Facility Location

Name of the owner or operator

Type of Industrial Activity (including SIC Code if known)

Records of communication with the owner or operator

**NPDES Construction Project-** For construction sites involved without state NPDES Permitting a stop work shall be issued until such time an NPDES permit is obtained from TDEC, and local permitting requirements are met. The following information must be supplied to the local EFO:

Facility Location

Name of the owner or operator

Estimated disturbance area

Records of communication with the owner or operator

Where the City has used progressive enforcement to achieve compliance and in the judgement of the City of Mt. Juliet has not been successful, the city may refer the violation to TDEC through the local EFO. The following information must be supplied to the local EFO:

Construction Project location

Name of the owner or operator

Estimated disturbance area

Records of communication with the owner or operator

Recordkeeping- all noncompliance instances must be tracked either electronically or using paper files. Recordkeeping must include all records and documents related to stormwater ordinance violations. Records will be kept for construction projects in the development folder. City of Mt. Juliet will use the noncompliance records to identify chronic violators and use this information to work toward reducing the rate of noncompliance relapse. Reduction strategies can include applying incentives and / or disincentives and increasing the inspection frequency for an operators' site. Should the City of Mt. Juliet be forced to repair an operators' site so that a violation of the ordinance will cease records of repair and expenses incurred by the city shall be kept with the enforcement file. Enforcement records shall be kept for a length to comply with state law.

## **Enforcement Matrix**

Veral Warning

Written Warning

Notice of Violation without Penalty

Notice of Violation with Penalty

Citation to Municipal Court

Stop Work Order

Show Cause Hearing

Compliance/Consent Order

TDEC Referral

Other Legal Action

Enforcement matrix may be applied to any construction project, IDDE site, or post construction site. The city of Mt. Juliet may also use additional enforcement authorities such as bonds, pulling of bonds, withholding of inspections from Building Codes, and withholding of plat releases, and withholding of signing of plates.



Appendix B: Stormwater Maintenance Agreement

STORMWATER MANAGEMENT MAINTENANCE AGREEMENT

Map No: \_\_\_\_\_ Parcel No: \_\_\_\_\_

THIS AGREEMENT, made to and entered into this \_\_\_\_\_ day of \_\_\_\_\_, of the year, \_\_\_\_\_, by and between \_\_\_\_\_ (hereinafter called the “Land Owner”) and The City of Mt. Juliet, (hereinafter called “The City”).

WITNESSETH, that

WHEREAS The City of Mt. Juliet has adopted and approved certain technical guidelines relating to the policy on management and treatment of storm water in the City of Mt. Juliet; and

WHEREAS, the Land Owner is the owner of certain real property, more particularly described as

\_\_\_\_\_, as recorded by Deed in the land records of Wilson County, Tennessee in Deed Book \_\_\_\_\_, Page \_\_\_\_\_, Facility No. 1 Out-Fall Structure GPS (NAD-88) Latitude: \_\_\_\_\_, Longitude: \_\_\_\_\_, Facility No. 2 Out-Fall Structure GPS (NAD-88) Latitude: \_\_\_\_\_, Longitude: \_\_\_\_\_ (hereinafter called the “Property”); and attach other structures longitude/latitude on a separate sheet.

WHEREAS, the Land Owner is proceeding to build on and develop the property; and

WHEREAS, the Site Plan/Subdivision Plan, \_\_\_\_\_, prepared by \_\_\_\_\_, dated \_\_\_\_\_, on file at the City of Mt.

Juliet (hereinafter called the “Plan”), which is expressly made a part hereof, as approved or to be approved by The City, provides for management and/or treatment of storm water within the confines of the property; and

WHEREAS, The City and the Land Owner agree that the health, safety, and general welfare of the residents of the City of Mt. Juliet require that onsite storm water management and/or treatment facilities be constructed and maintained on the property; and

WHEREAS, The City requires that onsite storm water facilities as shown on Plan \_\_\_\_\_ be constructed and adequately maintained by the Land Owner;

NOW, THEREFORE, in consideration of the foregoing premises, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1. The Land Owner in accordance with the plans and specifications identified in the Plan shall construct the onsite storm water management and/or treatment facilities.
2. The Land Owner shall maintain the storm water management and/or treatment facilities as shown on Plan \_\_\_\_\_ in good working order acceptable to The City, and in accordance with the required program elements and other conditions set forth in the original Tennessee small MS4 General Permit effective July and as provided by approval of a Site Development Plan and/or Subdivision Plan or a condition of said approval by the City of Mt. Juliet Regional Planning Commission.
3. The Land Owner hereby grants permission to The City, its authorized agents, and employees to enter the property and to inspect the storm water management and/or treatment facilities whenever it deems necessary. Whenever possible, The City shall notify the Land Owner prior to entering the property.
4. In the event, the Land Owner fails to maintain storm water management and/or treatment facilities as shown on Plan \_\_\_\_\_ in good working order acceptable to The City, The City may enter the property and take whatever steps it deems necessary to maintain said storm water management and/or treatment facilities. This provision shall not be construed to allow The City to erect any structure of a permanent nature on the land of the Land Owner without first obtaining written approval of the Land Owner. It is expressly understood and agreed that The City is under no obligation to maintain or repair said facilities, and in no event shall this Agreement be construed to impose any such obligation on The City.

5. In the event, The City, pursuant to this Agreement, performs work of any nature, or expends any funds in the performance of said work for labor, use equipment, supplies, materials, and the like, the Land Owner shall reimburse The City upon demand, within ten (10) days of receipt thereof for all costs incurred by The City.

6. It is the intent of this Agreement to insure the proper and timely maintenance of onsite storm water management and/or treatment facilities by the Land Owner; provided, however, that this Agreement shall not be deemed to create or affect any additional liability of any party for damage alleged to result from or be caused by storm water management.

7. The Land Owner, its executors, administrators, assigns, and any other successors in interest, shall indemnify and hold The City and its agents and employees harmless for any and all damages, accidents, casualties, occurrence, or claims which might arise or be asserted against The City from the construction, presence, existence, or maintenance of the storm water management and or treatment facilities by the Land Owner or The City.

8. In the event a claim is asserted against The City, its agents, or employees, The City shall notify the Landowner, and the Land Owner shall defend at his own expense any suit based on such claim. If the judgment or claims against The City, its agent, or employees shall be allowed, the Landowner shall pay all costs and expenses in connection therewith.

9. This Agreement shall be recorded among the land records of Wilson County, and shall constitute a covenant running with the land, and shall be binding of the Landowner, its administrators, executors, assigns, heirs, and any other successors in interest.

10. Perform routine inspections to ensure that the BMP's are properly functioning. These inspections shall be conducted on an annual basis, at a minimum. These inspections shall be conducted by a person familiar with control measures implemented at a site. Owners or operators shall maintain documentation of these inspections.

11. Perform comprehensive inspections of all storm water management facilities and practices. These inspections shall be conducted once every five (5) years, at a minimum. Such inspections must be conducted by either a professional engineer or landscape architect. Complete inspection reports for these five-year inspections shall include:

- Facility type

- Inspection date
- Latitude and longitude and nearest street address
- BMP owner information (e.g. name, address, phone number, fax and email)
- A description of BMP condition including: vegetation and soils; inlet and outlet channels and structures; embankments, slopes, and safety benches; spillways, weirs, and other control structures; and any sediment and debris accumulation
- Photographic documentation of BMP's
- Specific maintenance items or violations that need to be corrected by the BMP owner along with deadlines and reinspection dates

Owners or operators shall maintain documentation of these inspections. The MS4 may require submittal of this documentation.

WITNESS the following signatures and seals:

The City of Mt. Juliet Developer

By: \_\_\_\_\_ By:  
\_\_\_\_\_

Engineering Director Authorized Agent of Development

Date: \_\_\_\_\_  
Date: \_\_\_\_\_

Prepared by:

STATE OF \_\_\_\_\_ )

COUNTY OF \_\_\_\_\_ )

I, \_\_\_\_\_, a Notary Public in and for the County and State aforesaid, whose commission expires on the \_\_\_\_\_ day of \_\_\_\_\_, of

the year \_\_\_\_\_, do certify that \_\_\_\_\_ whose names are signed to the foregoing Agreement bearing the date of the \_\_\_\_\_ day of

\_\_\_\_\_, of the year \_\_\_\_\_, have acknowledged the same before me in my said County and State aforesaid.

GIVEN under my hand this \_\_\_\_\_ day of \_\_\_\_\_, of the year \_\_\_\_\_,

Notary Public

STATE OF TENNESSEE )

COUNTY OF WILSON )

I, \_\_\_\_\_, a Notary Public in and for the County and State aforesaid, whose commission expires on the \_\_\_\_\_ day of \_\_\_\_\_, of the year \_\_\_\_\_, do certify that \_\_\_\_\_ Engineering Director, whose name is signed to the foregoing Agreement bearing the date of \_\_\_\_\_ day of \_\_\_\_\_, of the year \_\_\_\_\_, has acknowledged the same before me in said County and State aforesaid.

GIVEN under my hand this \_\_\_\_\_ day of \_\_\_\_\_, of the year \_\_\_\_\_,

\_\_\_\_\_

**ORDINANCE 2024 - \_\_\_\_\_**

**AN ORDINANCE TO AMEND THE CITY OF MT. JULIET'S STORMWATER  
ORDINANCE 2013-81**

**WHEREAS**, the City of Mt. Juliet Board of Commissioners desire to amend the Stormwater Ordinance 2013-81 as recommended by MTAS and the Mt. Juliet Storm Water Department;

**WHEREAS**, the City of Mt. Juliet Board of Commissioners update the City of Mt. Juliet Stormwater Ordinance per the attached.

**BE IT THEREFORE ORDAINED** by the City of Mt. Juliet, Wilson County, State of Tennessee, as follows:

**Section 1.** The current Stormwater Ordinance 2013-81 is amended per the attached that is recommended by MTAS.

**Section 2:** In case of conflict between this Ordinance and the whole or part of any existing ordinance of the City, the conflicting ordinance is repealed to the extent of the conflict but no further.

**Section 3:** If any section, clause, provision or portion of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision or portion of this Ordinance.

\_\_\_\_\_  
James Maness, Mayor

FIRST READING: \_\_\_\_\_  
SECOND READING: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Sheila Lockett, MMC, CMFO  
City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
Kenneth D. Martin, City Manager

\_\_\_\_\_  
L. Gino Marchetti, Jr.  
City Attorney



# Mt. Juliet, Tennessee

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

## Staff Report

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**File #:** 0723  
13.A.

**Agenda Date:** 6/24/2024

**Agenda #:**

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**Title:**

**RESOLUTION SUPPORTING A GRANT APPLICATION FOR THE LEBANON ROAD SIDEWALKS,  
PHASE III PROJECT FOR THE TENNESSEE DEPARTMENT OF TRANSPORTATION'S (TDOT)  
UPCOMING MULTI-MODAL ACCESS GRANT (MMAG) CYCLE**

## **RESOLUTION \_\_-2024**

### **RESOLUTION SUPPORTING A GRANT APPLICATION FOR THE LEBANON ROAD SIDEWALKS, PHASE III PROJECT FOR THE TENNESSEE DEPARTMENT OF TRANSPORTATION'S (TDOT) UPCOMING MULTI-MODAL ACCESS GRANT (MMAG) CYCLE**

**WHEREAS**, the City of Mt. Juliet seeks to improve multimodal connectivity and provide transportation options within the City; and

**WHEREAS**, the City of Mt. Juliet Board of Commissioners supports the grant application for TDOT's 2024 MMAG grant cycle for the Lebanon Road Sidewalks, Phase III project; and

**WHEREAS**, Phase III of the Lebanon Road Sidewalks project will continue sidewalks on both sides of Lebanon Road from Nonaville Road west to Benton Douglas Parkway and connecting to sidewalks at Greenhill High School; and

**WHEREAS**, the projected costs for the Lebanon Road Sidewalks, Phase III project exceeds the current available funding and this grant application is requesting additional grant funding to cover the cost overrun; and

**WHEREAS**, the city is requesting \$376,840.80 of additional grant funds with a required local match of \$41,871.20.

**NOW THEREFORE BE IT RESOLVED** by the Board of Commissioners of the City of Mt. Juliet, Wilson County, Tennessee as follows:

Section 1. The Board of Commissioners support the grant application and the local match requirement for the Lebanon Road Sidewalks, Phase III project by the City of Mt. Juliet for TDOT's upcoming grant cycle.

Section 2. In the event of conflict between this resolution or any part hereof, and the whole or part of any existing resolution of the City, the conflicting resolution is repealed to the extent of the conflict but no further.

Section 3. If any section, clause, provision or portion of the resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision or portion of the resolution.



**RESOLUTION \_\_-2024**

This Resolution shall take effect at the earliest date allowed by law, the public welfare requiring it.

PASSED:

FIRST READING:

\_\_\_\_\_  
James Maness, Mayor

ATTEST:

\_\_\_\_\_  
Sheila S. Luckett, MMC  
City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
Kenneth Martin, City Manager

\_\_\_\_\_  
L. Gino Marchetti, Jr.  
Attorney

## **RESOLUTION \_\_-2024**

### **RESOLUTION SUPPORTING A GRANT APPLICATION FOR THE LEBANON ROAD SIDEWALKS, PHASE III PROJECT FOR THE TENNESSEE DEPARTMENT OF TRANSPORTATION'S (TDOT) UPCOMING MULTI-MODAL ACCESS GRANT (MMAG) CYCLE**

#### **Executive Summary**

- The project: Lebanon Road Sidewalks, Phase III: this phase of the project is to construct sidewalks on both sides of Lebanon Road from Benton Douglas Parkway to Nonaville Road.
- Funding: This project is currently under development and is currently funded by MMAG funds. However, due to inflation and subsequent cost increases, the projected construction cost exceeds the available grant funding. Therefore, this application is to request additional funds to cover the cost overruns on the project. This application requests \$376,840.80 of additional grant funds with a required local match of \$41,871.20, which is 90% state funds and a 10% local fund match.
- Official act: This resolution is to provide formal support for the grant application and the local match required.



# Mt. Juliet, Tennessee

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

## Staff Report

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**File #:** 0724  
13.B.

**Agenda Date:** 6/24/2024

**Agenda #:**

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**Title:**

**A RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT BETWEEN THE CITY OF MT. JULIET AND JOWERS CLEANING SERVICE FOR JANITORIAL SERVICES**

## **RESOLUTION -2024**

### **A RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT BETWEEN THE CITY OF MT. JULIET AND JOWERS CLEANING SERVICE FOR JANITORIAL SERVICES**

**WHEREAS**, the City of Mt. Juliet desires to contract for janitorial services for several city facilities including City Hall, Police Department facilities and the 115 Clemmons Rd facility, and;

**WHEREAS**, the City issued a request for proposals for janitorial services on April 10,2024, and;

**WHEREAS**, the city selected Jowers Cleaning Service as the winning submittal for a fee of \$55,885, and;

**WHEREAS**, Jowers Cleaning Service is a professional cleaning company with the necessary expertise and experience to perform the required services in multiple city buildings.

#### **NOW THEREFORE, BE IT RESOLVED BY THE CITY OF MT. JULIET, TENNESSEE:**

**Section 1.** The Board of Commissioners of the City of Mt. Juliet authorizes the mayor to sign the contract attached hereto, pending final approval of the city attorney, for the purposes of contracting with Jowers Cleaning Service for janitorial services in City Hall, the Police Buildings, and the Clemmons Rd facility.

**Section 2.** In the event of conflict between this resolution or any part hereof, and the whole or part of any existing resolution of the City, the conflicting resolution is repealed to the extent of the conflict but no further.

**Section 3.** If any section, clause, provision or portion of the resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision or portion of the resolution.

This Resolution shall take effect at the earliest date allowed by law, the public welfare requiring it.

PASSED: \_\_\_\_\_

\_\_\_\_\_  
James Maness, Mayor

ATTEST:

\_\_\_\_\_  
Sheila S. Lockett, MMC  
City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
City Manager, Kenny Martin

\_\_\_\_\_  
L. Gino Marchetti, Jr.  
City Attorney

## **CONTRACT FOR JANITORIAL SERVICES**

This Contract for Janitorial Services (“Contract”), dated the 1st day of July 2024 (the “Effective Date”) is made between THE CITY OF MOUNT JULIET, a Tennessee location, with its primary offices at 2425 N. Mt. Juliet, Mt. Juliet, TN 37122 (“Mt. Juliet”) and JOWERS CLEANING SERVICE, a Tennessee Sole Proprietorship with its principal place of business at 210 Elliot Power Drive, Lexington, TN 38351 (“Contractor”). Together, MT. JULIET and JOWERS are the “Parties.”

### **1. Services**

Contractor agrees to perform the maintenance services set forth in the attached Janitorial Service Requirements in a good and workmanlike manner and in accordance with the details enclosed herein. These services may be updated as agreed upon by both parties in writing.

### **2. Locations**

Contractor will provide the identified Janitorial Services as outlined at the following locations:

- Mt. Juliet City Hall at 2425 N. Mt. Juliet Rd
- Public Works at 115 Clemmons Rd Bldg (left side of building)
- Fire Administration/Building & Codes at 115 Clemmons Rd Bldg (right Side of building)
- Police Station at 1019 Charlie Daniels Parkway
- Police Annex 73 East Hill St
- Additional locations as may be added upon the confirmation and agreement of both parties. (Additional locations to those listed above may affect the pricing.)

### **3. Term**

The term of this Contract shall commence on the Effective Date (July 1, 2024) and continue until (i) termination of Contractor’s agreement with the Customer upon the end of the initial term (June 30, 2025); (ii) upon completion of renewal options (up to 3) at the end of the additional term(s) June 30, 2026, 2027 or 2028 respectively; (iii) Customer becomes dissatisfied with the Maintenance Services being performed by Contractor and requests a change in personnel; or (iv) or as otherwise provided herein.

### **4. Equipment and Materials**

Unless set forth in a separate Schedule, Contractor (Jowers Cleaning Service) shall furnish all necessary equipment and materials required to perform Janitorial Services except for equipment and supplies that the City of Mt. Juliet provides. Contractor (Jowers Cleaning Service) is responsible for the maintenance of all equipment and shall reimburse the City of Mt. Juliet or any of its Customers for damage to any Equipment where such damage is caused by negligence of anyone in the employment of Jowers Cleaning Services.

The City of Mt. Juliet will provide a vacuum cleaner, dusting supplies, brooms, mops, and buckets at each location.

Cleaning products will be provided by the City of Mt. Juliet. The process for accessing and

replenishing these supplies as outlined by the RFP are as follows:

- (i) All cleaning products must be logged out when removed from inventory.
- (ii) The City Receptionist and Facility Manager at the Police Department must be notified when additional inventory is required.
- (iii) Receipts for additional inventory must be recorded and added to the inventory record.
- (iv) Cleaning supply inventory will be stored at the following locations:
  - a. City Hall men's and women's restrooms
  - b. Police headquarters janitorial closet
  - c. The Bay Area at 115 Clemmons Road
- (v) Extra toilet paper and paper towels may be stored at each facility listed previously.
- (vi) Open containers and refill containers may be stored at individual buildings.

## 5. **General Provisions about Maintenance Services**

- a. **Schedule of Work.** Jowers Cleaning Services shall perform Janitorial Services on the days and during the hours designated by the City of Mt. Juliet during the hours specified in the attached schedule. Janitorial Services will be provided at times that minimize inconvenience to City of Mt. Juliet personnel and their constituents or that would otherwise interfere with the City of Mt. Juliet's business operations.
- b. **Regular Weekly Services.** The schedule below shall apply to regular weekly and weekend cleanings at each facility.

Facility	Sq Ft P/Bldg	Number of Services p/wk	Days of Service	Hours of Service
City Hall	14,762	2	Wed/Fri	TBD
Police Building	14,342	3	T/Th/Sa	TBD
Police Annex	1,500	3	T/Th/Sa	TBD
Public Works Shop	4,000	2	Wed/Fri	TBD
Fire Station	4,000	2	Wed/Fri	TBD

c. **Expenses.** Jowers Cleaning Service is solely responsible for any expenses it incurs in anticipation and performance of this Contract, including, but not limited to, labor, equipment, materials, supplies, travel, per diem, and production costs as well as any obligations incurred by or to anyone performing working on Jower's behalf.

d. **Standards.** Janitorial Services shall be performed as set forth in this agreement in accordance with prevailing standards for good practices in the janitorial services' industry and with all applicable laws and regulations for such services. Failure by Jowers Cleaning Service to perform in accordance with these specifications and standards shall be considered a material breach of this Contract

e. **Time of the Essence.** Time is of the essence for any Janitorial Services set out within this agreement including schedules, timelines, milestones, or completion dates. Failure by the Contractor (Jowers Cleaning Services) to perform according to such schedules and deadlines shall be a material breach of this Contract.

6. **Compensation.** Contractor (Jowers Cleaning Services) shall be compensated for Maintenance Services as described below and in the specific Customer Schedules:

a. **Monthly Fees.** The agreed upon rate of compensation each month for the outlined janitorial services to be performed shall be \$8,000.00 payable within 30 days of the receipt of an invoice from Jowers Cleaning Services.

b. **Additional Services.** Should the City of Mt. Juliet, TN request additional services outside those outlined in the scope of work, payment for those services would be **in addition to** the \$8,000.00 monthly compensation for the tasks outlined herein at a price agreed upon in writing prior to the performance of said services. Such services may include, but not be limited to, high dusting, specialty floor care, or post-disaster or construction clean-up. Payment for the costs of any Additional Services outside those identified in the Scope of Work will be detailed in a Change Order executed by Jowers and signed by representatives from both Jowers Cleaning Services and the City of Mt. Juliet.

c. **Invoices.** For each month that Services are performed, Jowers Cleaning Service will submit an invoice with supporting documentation, including work logs or other details of Janitorial Services performed. **Any amounts not properly invoiced within ninety (90) days after the applicable Janitorial Services were performed will be deemed waived by Contractor.**

d. **Payments.** Payment from the City of Mt. Juliet, TN to Contractor (Jowers Cleaning Service) is due thirty (30) days from the date of receipt of Contractor's invoice and any supporting documentation. The City of Mt. Juliet reserves the right to test and inspect the quality of the Janitorial Services provided by Contractor (Jowers Cleaning Services). The City of Mt. Juliet may withhold disputed amounts pending resolution of the dispute, which the Parties agree to address promptly and in good faith.

7. **Records.** During the term of this Contract and for at least five (5) years thereafter, Jowers Cleaning Service will maintain accurate records covering all Janitorial Services under this Contract, including, but not limited to, invoices and payment records, records of assigned personnel, incident reports, any quality control and approval records, insurance policies, and any local, state, or federally mandated records (“Records”).

8. **Audits.** For the purpose of audits, Jowers Cleaning Service will provide the City of Mt. Juliet reasonable access to: (i) Contractor’s facilities where Records are stored; (ii) systems and assets used by Contractor to provide Services; and (iii) Contractor personnel and agents (including to such entity’s personnel, facilities, Records, systems, controls, processes and procedures), who provide Janitorial Services.

9. **Taxes, Tariffs or Government Charges.** Contractor (Jowers Cleaning Service) shall be solely responsible for reporting, withholding, and paying any and all employment-related taxes, payments, and/or withholdings, including, but not limited to, federal, state, and local income taxes, social security, Medicare, unemployment or disability deductions, withholdings, and/or payments. If Contractor is required by law to collect any sales or use taxes or charges based upon sale, provision or use of Janitorial Services, Contractor shall separately state such taxes in its invoices, or otherwise give reasonable written notice thereof. If the City of Mt. Juliet is exempt from specific taxes they shall provide a copy of such exemption to the Contractor (Jowers Cleaning Services). Jowers will not be held responsible for any taxes identified as exempt which prove otherwise.

10. **Liens.** Contractor shall not file any liens, claims of lien, or any other similar encumbrances against the property of the City of Mt. Juliet, TN, any employee of the City of Mt. Juliet, TN, or any of the City of Mt. Juliet’s patrons.

11. **Compliance.** Contractor shall immediately notify the City of Mt. Juliet, TN in writing if Contractor (a) receives any notice challenging the compliance of Janitorial Services, with laws or regulations, or any order or request for any withdrawal, discontinuance, removal or recall relating thereto, by a government or governmental agency, a regulatory body, an authorizing body having responsibility for any licensing, approvals or certifications, any court, or the like; or (b) becomes aware, through any means, of an investigation, health hazard or risk, hazardous materials risk, risk to any property or to the environment, or other risks or deficiencies involving Janitorial Services.

12. **Warranties and Indemnities.** Contractor represents and warrants that:

a. Contractor has the right and authority to enter into and perform this Contract, including all required State licensure for the jurisdictions in which Janitorial Services are performed.

b. Contractor is adequately capitalized and has sufficient reserves to pay its employees, suppliers, subcontractors, and other third parties in the ordinary course of its business without regard to or reliance upon payments to be made hereunder by the City of Mt. Juliet, TN.

c. Contractor is capable of providing Janitorial Services as required in accordance with this Contract.

d. Contractor is adequately insured and will promptly provide proof of such insurance to the



City of Mt. Juliet, TN and will comply with any and all requests to evidence said adequate insurance.

e. Contractor (Jowers Cleaning Services) shall ensure that personnel assigned to provide Services are competent and have commercially reasonable skills, experience, and training in order to meet Contractor's obligations under this Contract.

f. Contractor (Jowers Cleaning Services) operates in compliance with all local, state, and federal statutes, regulations, and guidelines regarding employees or personnel. Contractor shall be responsible for acquiring proof of citizenship and or other documentation for any employees that are non-U.S. citizens.

g. Contractor (Jowers Cleaning Services) it shall interview, screen, check references, and perform a national criminal background check on any and all employees hired to perform any of the Janitorial Services set out herein and set out within the Scope of Work. The City of Mt. Juliet, TN agrees to cover costs associated with background checks. If any Contractor employee's background check results are unacceptable for any reason, Contractor agrees to remove said employee(s) immediately from engaging in any Janitorial Services as set out herein or in the Scope of Work.

h. Contractor warrants that it is not utilizing and will not utilize child or illegal immigrant labor, that it is not paying and will not pay below minimum wage, and that it is not maintaining and will not maintain unsafe working conditions. Contractor specifically authorizes the City of Mt. Juliet, TN or any designated representative of the City of Mt. Juliet, to audit and investigate child or illegal immigrant labor issues, issues of payments below minimum wage, or issues of unsafe working conditions or IRS compliance issues.

13. **Supervision.** Contractor shall employ a Supervisor who will maintain a regular, systematic inspection of the Customer's location to ensure Janitorial Services are performed in a good and workmanlike manner at all times. Such Supervisor will be able to speak, read, and write English and communicate with City of Mt. Juliet, TN personnel. He or she will be available to train and work with Contractor's employees as needed to ensure proper supervision and training in the performance of Janitorial Services.

14. **Communication.** Contractor understands and agrees that communication is a vital part of the relationship between the Parties. Contractor agrees to respond within two (2) hours when City of Mt. Juliet personnel request information regarding the performance of Janitorial Services. Contractor, its management, and/or supervisors shall immediately communicate any issues regarding Janitorial Services immediately and provide a plan of action for mitigation.

15. **Insurance.** Contractor shall, for the term of this Contract (and for any periods extended by agreement among the Parties), carry and maintain in full force and effect, insurance, from such company or companies as are acceptable to the City of Mt. Juliet, TN, insuring Contractor for the following types and in the following amounts:

**Commercial General Liability**

**\$1,000,000.00 each occurrence;  
\$2,000,000.00 aggregate**

<b>Bodily Injury</b>	<b>\$1,000,000.00 each occurrence</b>
<b>Property Damage</b>	<b>\$1,000,000.00 each occurrence</b>
<b>Workers Compensation</b>	<b>Full statutory limits</b>
<b>Crime Insurance</b>	<b>\$50,000.00</b>

a. The Commercial General Liability policy shall not have an Endorsement or other change to the standard Insurance Services Office (“ISO”) General Liability policy form that amends, alters, or revises the definition of “insured contract.” Commercial General Liability policy will contain an additional insured endorsement that provides coverage for the City of Mt. Juliet, TN. The additional insured coverage shall be primary and non-contributory without right of contribution from any other insurance available to any additional insured. A copy of the additional insured endorsement must be provided/attached in addition to any certificate of insurance provided by Contractor. The Commercial General Liability policy must also contain a waiver of subrogation endorsement. A copy of the waiver of subrogation endorsement must be attached to any certificate of insurance provided by Contractor.

b. Contractor must carry Worker’s Compensation Insurance in the State of Tennessee where employees will be working regardless of any exemption status.

c. The Crime policy will list “the City of Mt. Juliet, TN” as a loss payee.

d. In the event the Contractor or Contractor’s personnel steal from the City of Mt. Juliet, TN, or an employee of the City of Mt. Juliet, TN, or otherwise commits an act of dishonesty, including, without limitation, theft of cash, merchandise, equipment or personal property, the City of Mt. Juliet, TN may initiate an investigation. If such investigation reveals that the Contractor or Contractor’s employee(s) (or subcontractors) were involved in acts resulting in losses, the Contractor will be responsible for all losses incurred as a result of its personnel’s actions, in addition to any other remedies available under law, including without limitation, restitution, reimbursement for all verified losses incurred (including, without limitation, verification by video evidence, admission statement(s), invoice review, etc.), for investigative costs, for time and material costs of the City of Mt. Juliet, TN’s Customer’s asset protection department, and for all reasonable attorneys’ fees incurred as a result of such acts. Additionally, the employee or subcontractor involved in the theft or other act shall be immediately removed from performing any Services for Contractor under this Agreement (and shall not be permitted in any other City of Mt. Juliet, TN locations or premises). In the event a crime policy cannot be obtained, the Contractor accepts full responsibility.

e. Should any of the above-described policies be cancelled before the expiration date thereof, notice will be delivered to the City of Mt. Juliet, TN 30 days prior to the notice of cancellation or nonrenewal, or at least 10 days’ notice of cancellation due to non-payment in accordance with the policy provisions.

f. If Contractor fails or neglects to secure the insurance described above, or fails to furnish within thirty days the requisite insurance certificates or certified copies of policies, or if the said

policy or policies are terminated, altered or changed in a manner not acceptable to the City of Mt. Juliet, TN, then the City may (i) cancel and terminate this Contract without penalty and without notice; or (ii) at its discretion, purchase insurance for Contractor and Contractor shall be held liable for the entire expense, which shall be deducted from Subcontractor as service fees.

16. **Indemnity.** Contractor shall indemnify and hold harmless the City of Mt. Juliet, TN, and any employee of the City for which contractor is performing Janitorial Services, from any liability resulting from any actions of Contractor as follows:

a. Contractor shall defend, indemnify, and hold harmless the City of Mt. Juliet, TN, and its legal representatives, parent(s), successors, affiliated companies, stores, assigns, agents, directors, officers and employees, from any and all loss, liability and expense, and all claims therefore, including reasonable attorneys' fees by reason of (i) Contractor's breach of this Contract; (ii) any incident involving discharge of floor chemicals by Contractor or the performance of Janitorial Services by Contractor as set out herein; and/or (iii) bodily injury, including death, and property damage sustained by any person or entity whatsoever arising out of or in connection with any presence or activity of Contractor, its agents, assistants, employees or laborers, on or about any City of Mt. Juliet, TN location(s).

b. Contractor shall unconditionally defend, indemnify, and hold harmless the City of Mt. Juliet, TN and its legal representatives, parent, successors, affiliated companies, stores, assigns, agents, directors, officers and employees, from any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative or investigative, arising out of or relating to Contractor's past, present, or future compliance or noncompliance with any legal requirement for doing businesses as provider of Janitorial Services to the City of Mt. Juliet, TN, its patients and employees in the United States, including, but not limited to, compliance with federal and state labor and employment laws.

c. Should it become necessary for the City of Mt. Juliet to incur any costs or expenses, whether direct or indirect, in connection with any claim or demand for which indemnification is required by Contractor under this Contract, or in connection with any attempt to recover losses incurred for such claims or demands, or in connection with the enforcement of this Contract, including but not limited to costs incurred on behalf of any Customer, Contractor agrees to reimburse in full the City of Mt. Juliet, TN and/or any Customer for such costs and expenses. Such costs or expenses shall include, but not be limited to, attorney's fees, investigator's fees, insurance deductibles, insurance claims processing fees, settlement payments, collection costs, etc.

17. **Limitations of Liability.** IN NO EVENT SHALL JOWERS CLEANING SERVICE BE LIABLE FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, SPECIAL OR PUNITIVE DAMAGES, INCLUDING, BUT NOT LIMITED TO, ANY LOSS OF PROFITS, REVENUES, OR GOODWILL, WHETHER IN CONTRACT, TORT (INCLUDING NEGLIGENCE) OR ANY OTHER THEORY, REGARDLESS OF FORESEEABILITY OR WHETHER THE CITY OF MT. JULIET, TN HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OCCURRING.

18. **Notices.** Notices required or authorized herein shall be deemed delivered when deposited, postage prepaid, via US Mail, registered or certified, to the Contractor at the principal address herein.

19. **Force Majeure.** If the obligations of either party to this Contract are subject to any delays or non-performance due to a Force Majeure Event (as defined below), there is no liability for failure to perform provided that such party provides the other party with immediate notification of such delay or non-performance and uses all commercially reasonable efforts to mitigate the effects of the Force Majeure Event and resume performance as quickly as possible. If Contractor is unable to provide Janitorial Services for any thirty (30) day period due to a Force Majeure Event, the City of Mt. Juliet, TN will have the right in its discretion to terminate this Contract without liability for the termination, and/or to purchase additional or substitute services from a third party. For the purpose of this Contract, a Force Majeure Event shall include fire, flood, explosion, war, embargo, government requirement, civil or military requirement, act of God, act or omission of carriers, or similar causes beyond the control of a party.

20. **Waiver.** No change shall bind either party unless in writing signed by authorized representatives. This Contract may not be amended or waived orally, by course of trade or usage, or by any writing not so signed by the parties. Either of the parties' failure or omission to insist upon, exercise or enforce any terms, conditions or provisions of this Contract will not be deemed a waiver thereof. No waiver shall be interpreted to prevent the exercise or enforcement of any of Contractor's rights or remedies as to any subsequent or other default or violation by Contractor.

21. **Confidentiality and Trade Secrets.** The Parties agree that the terms of this Contract are strictly confidential and covenant not to display, publish, disseminate, or disclose any terms of this Contract to any person or entity, other than an attorney or governmental authority in response to a lawful request for information.

a. Upon termination of this Contract, for whatever reason, any documents, customer records, customer lists, notebooks, and similar repositories of or containing Confidential Information, whether prepared by Contractor or others, shall be destroyed.

b. In the event that a court of competent jurisdiction should declare any provision of this Contract to be unenforceable or void as unreasonable with respect to the time or geographical area or scope, the provisions remain in effect for whatever time or geographical area that the court declares to be reasonable.

22. **Remedies for Breach of Contract by Contractor.** In the event of Contractor's breach of this Contract, Contractor shall be liable for compensatory damages as well as special consequential damages including, but not limited to, lost profits. Both parties recognize that in the event of a breach of the restrictive covenants contained in this Contract, it would be difficult to determine the damages that would be suffered by either party. The Parties therefore agree that a breach of such covenant by Contractor shall entitle either party to seek and obtain injunctive relief to prevent further breach of such covenant.

23. **Termination.**

a. Either party may terminate this Contract for any reason upon sixty-days (60) written Notice to the other party.

b. This Contract terminates automatically if Contractor: (i) discontinues its business operations, (ii) becomes insolvent or otherwise fails to pay its personnel, employees, or laborers in accordance with agreed terms or as required under this Contract, (iii) suffers the filing of a lien

or other encumbrance upon the property of the other party and such lien is not released within 30 days of filing, (iv) becomes a subject of or party to any legal, quasi-legal, or administrative investigation or proceeding relating to its hiring, employment, environmental or safety practices, or (v) files a voluntary bankruptcy proceeding or becomes a party to an involuntary bankruptcy proceeding that is not dismissed within 60 days of the filing of such proceeding.

24. **Removal of Equipment and Materials.** Contractor agrees to remove all equipment and materials it owns from the premises of any City of Mt. Juliet, TN facility within twenty-four (24) hours of the time this Contract is canceled or terminated.

25. **Governing Law and Jurisdiction and Interpretation of Terms.** The Parties agree that this Contract has been entered into in Jackson and Mt. Juliet, TN, and both parties agree that the terms and conditions set out herein shall be governed by and construed in accordance with the laws of the State of Tennessee. In addition, the Parties agree that a court located within the state of Tennessee shall have jurisdiction over the subject matter of any dispute between the City of Mt. Juliet, TN and Contractor and such court shall be entitled to resolve any disputes that arise hereunder. The Parties expressly submit themselves to the personal jurisdiction of any such court in Jackson, TN.

26. **Severability.** If any provision in this Contract is found to be invalid or unenforceable, it will be deemed severed, and the remaining provisions will stay in full force and effect; provided, however, that if any covenant herein is so held to be invalid or unenforceable due to being too broad or restrictive, then it shall be deemed modified to make it valid and enforceable.

27. **Entire Contract.** This Contract is the Parties' entire agreement regarding its subject matter. All prior and other agreements understandings and communications, written and oral, and any terms printed on receipts, shipping orders, invoices, or similar documents, regarding this subject matter are completely superseded by this Contract.

28. **Executed Originals.** The Parties agree that digitally signed, scanned or faxed copies of this Contract and any Exhibit attached hereto shall be deemed to have the same legal force and effect as the original signed version.

JOWERS CLEANING SERVICE,  
A Tennessee Sole Proprietorship

THE CITY OF MOUNT JULIET, TN  
A Tennessee City

Signed: \_\_\_\_\_

Signed: \_\_\_\_\_

Printed Name: Brandon Jowers

Printed Name: \_\_\_\_\_

Date: May 28, 2024

Date: \_\_\_\_\_

## Attachment A

### Scope of Work (Specifications) and Requirements

In exchange for the sum of eight thousand dollars and zero cents (\$8,000.00) per month, Jowers Cleaning Services will provide the following janitorial services for the City of Mount Juliet, Tennessee facilities outlined herein.

Area(s)	Frequency	Task(s)
Restrooms Locker rooms Common Halls	Each cleaning (Tues, Wed, Thurs, Fri, Sat – depending on facility)	<ol style="list-style-type: none"> <li>1) Clean, disinfect and rinse sinks.</li> <li>2) Clean and sanitize chrome fixtures.</li> <li>3) Empty trash.</li> <li>4) Clean and disinfect urinals, toilet bases, rims, seats, inside and outside of fixture.</li> <li>5) Sanitize vanity tops, switch plates, door plates, doorknobs, soap, and towel dispenser exteriors.</li> <li>6) Clean, spot wash, and sanitize walls and partitions as necessary.</li> <li>7) Mop and disinfect bathroom floors (including showers at Public Works and the Police Station).</li> <li>8) Change mop water before moving to a new area.</li> <li>9) Clean mirrors.</li> <li>10) Refill paper products and soap.</li> </ol>
	Mid-week cleaning (Tues, Wed or Thurs depending on facility)	<ol style="list-style-type: none"> <li>1) Wipe around ceiling areas, wall decorations, screens, pictures, and chair rails to remove dust and cobwebs.</li> <li>2) Dust blinds, windowsills, and unobstructed shelving.</li> </ol>
	Weekend Cleaning (Fri or Sat depending on facility)	<ol style="list-style-type: none"> <li>1) Wipe down baseboards.</li> <li>2) Vacuum or sweep and mop common hallways (non-public).</li> </ol>

Public Lobbies	Each cleaning (Tues, Wed, Thurs, Fri, Sat – depending on facility)	<ol style="list-style-type: none"> <li>1) Remove debris and empty trash.</li> <li>2) Vacuum or sweep &amp; mop floors, including mats. (Police Headquarters building will require wet floor warning signs.)</li> <li>3) Clean glass windows. (DO NOT use ammonia on frosted glass.)</li> <li>4) Sanitize switch plates, door plates, and doorknobs.</li> <li>5) Sanitize customer service window shelves and desks.</li> <li>6) Water live plants.</li> </ol>
	Mid-week cleaning (Tues, Wed or Thurs depending on facility)	<ol style="list-style-type: none"> <li>1) Wipe around ceiling areas, wall decorations, screens, pictures and chair rails to remove dust and cobwebs.</li> <li>2) Dust blinds, windowsills, and unobstructed shelving.</li> </ol>
	Weekend Cleaning (Fri or Sat depending on facility)	<ol style="list-style-type: none"> <li>1) Wipe down baseboards.</li> <li>2) Sanitize Customer Seating Areas.</li> </ol>
Breakrooms	Each cleaning (Tues, Wed, Thurs, Fri, Sat – depending on facility)	<ol style="list-style-type: none"> <li>1) Empty trash.</li> </ol>
	Mid-week cleaning (Tues, Wed or Thurs depending on facility)	<ol style="list-style-type: none"> <li>1) Wipe around ceiling areas, wall decorations, screens, pictures and chair rails to remove dust and cobwebs.</li> <li>2) Dust blinds, windowsills, and unobstructed shelving.</li> </ol>
	Weekend Cleaning (Fri or Sat depending on facility)	<ol style="list-style-type: none"> <li>1) Vacuum or Sweep and Mop floors.</li> <li>2) Clean and sanitize sink fixtures.</li> <li>3) Clean and sanitize countertops, exterior appliance cabinets.</li> <li>4) Wipe down baseboards.</li> <li>5) NOTE: Individual users are responsible for</li> </ol>

		the interiors of microwaves, stoves, ovens, toasters, coffee makers, pots, plates, cups. Leftover dishes may be left in the sinks. Refrigerators are the responsibility of the users.
City Hall Stairwell	Each Cleaning	NO TASKS REPEATED AT EACH CLEANING, FOLLOW GUIDELINES BELOW.
	Mid-week cleaning (Tues, Wed or Thurs depending on facility)	1) Vacuum or Sweep and Mop floor including mats.
	Weekend Cleaning (Fri or Sat depending on facility)	1) Wipe around ceiling areas, wall decorations, screens, pictures and chair rails to remove dust and cobwebs. 2) Wipe down baseboards.
Conference Rooms (including training rooms, briefing room, interview rooms, shared workspaces and courtrooms)	Each cleaning (Tues, Wed, Thurs, Fri, Sat – depending on facility)	3) Remove debris from area. 4) Empty trash including recycle bins to outside recycle bins (Police Building does not have) 5) Sanitize water fountains, switch plates, door plates and doorknobs. 6) Water live plants.
	Mid-week cleaning (Tues, Wed or Thurs depending on facility)	1) Clean and sanitize work areas. 2) Vacuum or sweep and mop floors. 3) Dust chairs and seating areas. 4) Dust blinds, windowsills, and unobstructed shelving.
	Weekend Cleaning (Fri or Sat depending on facility)	1) Wipe around ceiling areas, wall decorations, screens, pictures and chair rails to remove dust and cobwebs. 2) Wipe down baseboards. 3) Clean and sanitize small sink.
Commissioner's Chambers	Each cleaning	NO TASKS REPEATED AT EACH CLEANING, FOLLOW GUIDES BELOW.
	Mid-week cleaning (Tues, Wed	1) Empty trash. 2) Wipe around ceiling areas, wall decorations, screens, pictures and chair rails to remove



	or Thurs depending on facility)	dust and cobwebs. 3) Dust blinds, windowsills, and unobstructed shelving.
	Weekend Cleaning (Fri or Sat depending on facility)	1) Empty trash. 2) Clean and sanitize work areas on dais. 3) Vacuum the meeting room floors and dais. 4) Vacuum entry hallways. 5) Clean glass doors. 6) Sanitize water fountain, switch plates, door plates, and doorknobs. 7) Water live plants. 8) Wipe down baseboards. 9) Sanitize customer seating areas.
Individual Work Areas	Each cleaning (Tues, Wed, Thurs, Fri, Sat – depending on facility)	1) Empty trash. (Some offices are locked and trash will be outside the door.) 2) Sanitize switch plates, door plates, and doorknobs.
	Mid-week cleaning (Tues, Wed or Thurs depending on facility)	1) Dust blinds, windowsills, and unobstructed shelving.
	Weekend Cleaning (Fri or Sat depending on facility)	1) Vacuum or sweep and mop offices. 2) Wipe around ceiling areas, wall decorations, screens, pictures and chair rails to remove dust and cobwebs.
Outside Smoking Areas and Entrances	Each Cleaning	NO TASKS REPEATED AT EACH CLEANING, FOLLOW GUIDES BELOW.
	Mid-week cleaning (Tues, Wed or Thurs depending on facility)	1) Empty trash. 2) Remove tobacco product debris from sand containers. 3) Inspect ash containers to determine if sand should be replaced.
	Weekend Cleaning (Fri	1) Empty trash. 2) Remove tobacco product debris from sand

	or Sat depending on facility)	containers.
On Demand Services	3 to 4 times per year for each building (devise monthly schedule so that tasks are performed on a quarterly basis in each facility)	<ol style="list-style-type: none"> <li>1) Shampoo carpets</li> <li>2) Clean Interior and Exterior of Windows (no ladders)</li> <li>3) Damp wipe all blinds.</li> </ol>

Start date: 7/1/2024



# Mt. Juliet, Tennessee

2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122

## Staff Report

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**File #:** 0714  
14.A.

**Agenda Date:** 6/24/2024

**Agenda #:**

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**Title:**

Parks Board Appointment (1 needed) - Recommendation: Taryn Tarter to replace Carolyn Christoffersen

7 members = Six members appointed by the Mayor and approved by the BoC, one member shall be a City Commissioner elected by the BoC, City Planner shall serve as an ex-officio, non-voting member (12-4-103) - Five year terms if appointed after 2/1/09 (12-4-104) Meets 1st Tuesday of the odd months of the year.