

Executive Summary – Ordinance 2026-XX

AN ORDINANCE AMENDING THE FISCAL YEAR 2026/2027 BUDGET ORDINANCE 2026-48 TO APPROPRIATE FUNDS FOR THE STORMWATER FUND FOR THE EMERGENCY REPAIR OF A ROADWAY

The project: Emergency construction repair of a roadway culvert located near 1260 S Bass Dr. that was damaged during a rainstorm event on July 21-22, 2026. The City has an on-call contract for emergency repairs with Grade A Construction.

Funding: Add \$200,000 from the Stormwater Fund via budget amendment to line item 416-43150-939 to cover the costs of this emergency repair, which was the quote by Grade A Construction.

Official Act: This ordinance amends the budget to appropriate \$200,000 to line item 416-43150-939 decrease the amount of the Stormwater Fund by \$200,000.

Fiscal Note: This budget amendment results in a decrease in the Stormwater Fund to fund line item 416-43150-939. Once repaired, no additional funding should be necessary on this project.