

### Changes to Budget

	Pg	Increase/(Decrease)
<b>Summary of changes before workshop</b>		
<b>Changes after Workshop (General Fund)</b>		
Add Developer donation for Town Center Trail Proj in CPF reduce Transfers	18 & 65	\$ (525,000)
Remove Fireworks	22	\$ (50,000)
Remove IT camera cost in line 949 per Travis	33	\$ (30,000)
Major Revenue line items updated based on cumulative data through May	11-13	\$ 645,000
Add the Safety Director position back to the budget	29	\$ 98,318
Add Police Dept pay adjustments	35	\$ 334,921
Increase in Revenue GF		\$ 645,000
Net Increase/(Decrease) in Expenditures GF		\$ (171,761)