

# **Mt. Juliet, Tennessee**

*2425 North Mt. Juliet Rd  
Mt. Juliet, TN 37122*



## **Meeting Minutes - Draft**

**Monday, May 18, 2026**

**5:15 PM**

**Work Session**

**Commission Chambers**

**Board of Commissioners**

**Work Session 5:15PM - Fiscal Year 26/27 Budget Review**

Mayor Maness called the Work Session to order at 5:15PM with the agenda set as published.

Public Notice

[1711](#)

**Sponsors:** City Manager Kenny Martin,

**Attachments:** [Public Notice - Budget Work Session](#)

**1. Citizens Comments**

Citizens Comment Limited to three (3) minutes per person - Ordinance 2008-24

Stephen Heckendorf, 393 Page Dr: Looks forward to hearing the discussion and expressed opposition to any further property tax increases.

**2. Presentations**

**2.A. Fiscal Year 26/27 Budget Review****1712****Sponsors:** City Manager Kenny Martin,**Attachments:** [Fiscal Year 2026-2027 Budget](#)

City Manager Kenny Martin thanked everyone for attending and recognized Finance Director Dana Hire, who presented a PowerPoint overview of the budget to the Commission and answered questions from the Commission.

Parks Director Ross Hudson gave his presentation on the Parks Department Budget and answered questions from the Commission.

Director of Building and Codes Mark Kirk gave his presentation on the Building and Codes Department Budget and answered questions from the Commission.

City Planner Jon Baughman gave his presentation on the Planning and Zoning Department Budget and answered questions from the Commission.

Chief Mark Foulks gave his presentation on the Fire and EMS Department Budgets and answered questions from the Commission.

Chief Tyler Chandler gave his presentation on the Police Department Budget, Drug Fund Budget, Public Safety Communications Budget and answered questions from the Commission.

IT Director Adam Williams gave his presentation on the IT and GIS Department Budgets and answered questions from the Commission.

Public Works Director Matt White gave his presentation on the Public Works Department Budget, State Street Aid Budget, Capital Projects Budget and answered questions from the Commission. Public Works Operations Manager Toby Toombs gave comments on one of the requests and answered questions from the Commission.

Utilities Director Tim Forkum and Engineering Director Shane Shamanur gave their presentation on the Stormwater and Wastewater Department Budgets and answered questions from the Commission. Stormwater Coordinator Adam Meadors answered questions from the Commission.

City Attorney Samantha Burnett gave her presentation on the Legal Department Budget and answered questions from the Commission.

Finance Director Dana Hire gave her presentation on the Finance Department Budget and answered questions from the Commission.

City Manager Kenny Martin gave his presentation on the Executive Department Budget and answered questions from the Commission.

Marty Potts gave his presentation on the City Beautiful Department Budget and the City Buildings Budget and answered questions from the Commission.

Finance Director Dana Hire answered questions from the Commission involving the HR Department Budget.

City Manager Kenny Martin and Finance Director Dana Hire gave the closing remarks and answered questions from the Commission.

### **3. Adjournment**

Without objection, Mayor Maness adjourned the Work Session at 10:08PM