

**ATTACHMENT A - COST PROPOSAL**

<b>PROPOSER NAME:</b>	<b>Nabholz Construction Corporation</b>
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**Note:** Enter information only in "Yellow" cells

NOTE: The Construction Services Fee and General Conditions Budget should not include costs of printing the Designer's design/construction documents, geotechnical investigations, or property surveys.

**CM/GC CONSTRUCTION SERVICES FIXED FEE-SECTION B**

The proposed cost for the CM/GC construction services fixed fee shall be for providing the construction services defined in the Construction Documents & Agreement Forms for the total contract time and project closeout. The Fee shall be stated as a lump sum that includes the following:

- General company overhead (all ongoing business expenses not including or related to direct labor, direct materials or third-party expenses that are billed directly to the Owner) and profit
- Personnel not directly assigned to the Project such as accountants, clerks, secretaries, HR, legal and all personnel other than those listed under Construction Services General Conditions Budget (whether on site or in the office)
- Company officers, Project Managers and all other personnel with supervisory status assigned to the project not listed under Construction Services General Conditions Budget.
- The cost of office equipment and related supplies, maintenance and service regardless of location.

CM/GC Construction Services Fixed Fee	<b>\$ 400,000.00</b>
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Pre-Construction Services (Cost estimating, VE, Constructibility, etc prior to permit)	<b>\$ 10,000.00</b>
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**CM/GC CONSTRUCTION SERVICES GENERAL CONDITIONS BUDGET GUIDE**

The CM/GC owned equipment and corresponding rental rates proposed for use on this Project shall not exceed 80% of the Associated Equipment Distributors Nationally Averaged Rental Rates for Construction Equipment (AED) rates.

Self Performed Labor Burden multiplier	<b>49.00%</b>
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A breakdown of the labor burden may be requested from the successful proposer prior to the execution of the Contract.

**ESTIMATED CONTRACT TIME**

The CM/GC shall prepare a general schedule of construction based on the GC Selection Bid Documents and enter an number of months for the duration of the project contract.

Estimate of Contract Time in Months	<b>13</b>
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Contract bond rate percentage based on the total project estimated cost	<b>0.55%</b>
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<b>Engineering Costs</b>	
Civil Engineering	<b>\$ 43,975.00</b>
Landscape Architecture	<b>\$ 9,525.00</b>
Mechanical Engineering	<b>\$ 20,300.00</b>
Plumbing Engineering	<b>\$ 16,500.00</b>
Electrical Engineering	<b>\$ 43,000.00</b>
Fire Protection	<b>\$ 9,300.00</b>
<b>Total Engineering Cost</b>	<b>\$ 142,600.00</b>

**ATTACHMENT A - COST PROPOSAL**

<b>CONTRACT TIME IN MONTHS - 12</b>
<b>CM/GC CONSTRUCTION SERVICES GENERAL CONDITIONS BUDGET GUIDE</b>

<b>PROPOSER NAME:</b>	<b>Nabholz Construction Corporation</b>
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Provide costs for general conditions including, but not limited to, the following items for general conditions during the construction phase. CM/GC may indicate some of these items as not applicable and may also identify additional items. These costs may be negotiated prior to an agreement. Actual cost records of general condition items will be part of the final accounting at project completion to certify total actual costs. CM/GC is to base the calculation of the monthly general conditions charge on the preliminary schedule prepared by the CM/GC as a part of this proposal.

Item Description	Quantity	Unit	Lump Sum Cost	Monthly Cost
Postage and Couriers	*	Mo	—	\$0.00
Superintendent ✓	*	Mo	—	\$17,384.00
Layout Instruments	*	Mo	—	\$625.00
Temporary Office Trailer(s)	*	Mo	—	\$2,500.00
Storage Trailer(s)	*	Mo	—	\$200.00
Portable Toilets	*	Mo	—	\$255.00
Temporary Construction Utilities	*	Mo	—	\$295.00
Phones and Radios	*	Mo	—	\$443.00
Safety Measures	*	Mo	—	\$200.00
Trash Collection and Disposal	*	Mo	—	\$1,275.00
Water, Ice, Cups	*	Mo	—	\$100.00
Vehicle	*	Mo	—	\$1,484.00
Fuel	*	Mo	—	\$2,028.00
Permits (building, water & reviews)	1	LS	TBD	—
Engineering (C,M,P,E,FP)	1	LS	\$142,600.00	—
General Liability Insurance (based on CM/GC const cost)	1	LS	\$90,750.00	—
Contract Bond (based on CM/GC const cost)	1	LS	\$45,375.00	—
Gross Receipt Tax (for this project)	1	LS	TBD	—
Project Sign (Design by Architect) & Other Temp Signage	1	LS	\$1,750.00	—
Temporary Construction Items	1	LS	\$200.00	—
Document Reproduction **	1	LS	\$1,500.00	—
Provide List of Additional Items as needed			\$0.00	\$0.00
<b>TOTALS</b>			<b>\$282,175.00</b>	<b>\$26,789.00</b>

- \* Quantity as required to accomplish the services required by the scope of the project
- \*\* CM/GC printing only. This shall include printing of design/construction documents for GC use.
- ✓ Personnel monthly cost shall include Labor Burden.

**ATTACHMENT A - COST PROPOSAL**

**CM/GC CONSTRUCTION SERVICES GENERAL CONDITIONS BUDGET GUIDE**

**Project Closeout**

**CONTRACT TIME IN MONTHS - 1**

**PROPOSER NAME: Nabholz Construction Corporation**

Provide costs for general conditions including, but not limited to, the following items for general conditions during the construction close-out phase (substantial to final completion). CM/GC may indicate some of these items as not applicable and may also identify additional items. These costs may be negotiated prior to an agreed to GMP. Actual cost records of general condition items will be part of the final accounting at project completion to certify total actual costs. CM/GC is to base the calculation of the monthly general conditions charge on the preliminary schedule information provided in this RFP.

Item Description	Quantity	Unit	Monthly Cost
Superintendent ✓	*	Mo	\$17,384.00
Temporary Office Trailer(s)	*	Mo	\$0.00
Portable Toilets	*	Mo	\$0.00
Phones and Beepers	*	Mo	\$0.00
Safety Measures	*	Mo	\$0.00
Trash Collection and Disposal	*	Mo	\$0.00
Water, Ice, Cups	*	Mo	\$0.00
Vehicle	*	Mo	\$1,484.00
Fuel	*	Mo	\$2,028.00
List Additional Items as needed	*	Mo	\$0.00

**TOTAL**

**\$20,896.00**

\* Quantity as required to accomplish the services required by the scope of the project

✓ Personnel monthly cost shall include Labor Burden.

