



Capital Improvement Plan (City Funding Only)

FY 27-36

Project	Proj. #	Est. Start Construction	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	Total by Project
Roads													\$ 155,250,000
S Mt Juliet Rd Widening (Providence Way to Central Pk)	43128	2031	\$ 250,000	\$ 200,000	\$ 200,000	\$ 100,000							\$ 750,000
Golden Bear Gtwy Widening (Cedar Creek to Curd Rd)	43171	Summer 2027	\$ 3,900,000	\$ 9,000,000	\$ 9,000,000	\$ 2,000,000							\$ 23,900,000
Lebanon Rd Widening (Park Glen to Curd Rd)	43172	2033	\$ 200,000	\$ 300,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 300,000	\$ 2,000,000	\$ 4,600,000	\$ 2,500,000		\$ 13,500,000
Old Lebanon Dirt Rd Widening (Moreland Dr to Chandler Rd)	43173	Summer 2026	\$ 8,150,000	\$ 8,150,000									\$ 16,300,000
E. Division Street Widening	43186	2031	\$ 250,000	\$ 3,500,000	\$ 3,000,000	\$ 4,000,000	\$ 5,000,000	\$ 6,000,000	\$ 3,800,000				\$ 25,550,000
Golden Bear Gtwy Interchange Lighting @ I-40	43132	Summer 2026	\$ 200,000										\$ 200,000
Pleasant Grove Rd Widening, Central Pk to Old Pleasant	43134	2031	\$ 500,000	\$ 1,800,000	\$ 1,500,000	\$ 1,500,000	\$ 2,300,000	\$ 2,500,000	\$ 2,000,000				\$ 12,100,000
Beckwith Road Widening (I-40 to Rutland Rd)	43192	2032	\$ 2,250,000	\$ 200,000	\$ 300,000	\$ 2,000,000	\$ 3,000,000	\$ 4,000,000	\$ 4,000,000	\$ 2,600,000			\$ 18,350,000
Central Pike Interchange	43130	2029	\$ -	\$ -	\$ 20,000,000	\$ -							\$ 20,000,000
Central Pike Widening, Phase 1	43911	2032	\$ 750,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000							\$ 5,750,000
Sunset Drive Widening	43190	2028	\$ -	\$ 800,000									\$ 800,000
Old Lebanon Dirt Rd Widening, Phase 2 (Chandler Rd to Davidson County)	43175	2035		\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 6,400,000
Spring Valley Drive Extension	Future	2027	\$ 650,000	\$ 200,000									\$ 850,000
SS4A Implementation Project	Future	2031	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 400,000	\$ 400,000					\$ 1,300,000
Golden Bear Gtwy Widening, Phase 3 (Curd Rd to Lebanon Rd)	Future	2036	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 200,000	\$ 500,000	\$ 1,500,000	\$ 1,000,000	\$ 4,700,000
W. Division Street Widening (S. Greenhill to Mt. Juliet Road)	Future	2038	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 1,500,000	\$ 4,800,000
Signal Systems													\$ 1,100,000
Intelligent Transportation System, Phase II	43185	Current	\$ 100,000	\$ -									\$ 100,000
N Mt. Juliet Rd Signal @ Curd Rd	43189	Current	\$ 600,000										\$ 600,000
Intelligent Transportation System, Phase III	43166	Fall 2026	\$ 100,000	\$ 100,000									\$ 200,000
Intelligent Transportation System, Phase IV	43166	2031	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000					\$ 200,000
Bike/Ped													\$ 6,080,472
Lebanon Rd Sidewalks, Phase III	43183	Summer 2026	\$ 100,000										\$ 100,000
Mt. Juliet Rd ADA Upgrades, Phase 2	43152	Fall 2026	\$ 326,528										\$ 326,528
Town Center Trail, Ph III	43142	Summer 2026	\$ 525,000										\$ 525,000
Cedar Creek Greenway, Phase II	43924	2029	\$ 310,000	\$ 200,000	\$ 126,972	\$ 126,972							\$ 763,944
SE Springdale Sidewalk Connection	Future	2026	\$ 10,000										\$ 10,000
Belinda Parkway Pedestrian Signal Crossing	Future	2027	\$ 180,000										\$ 180,000
Belinda Parkway Pedestrian Connector, Phase II	Future	2035		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 300,000				\$ 1,000,000
OLDR Multimodal Connector, Phase II	Future	2036			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 60,000	\$ 65,000	\$ 175,000
Cedar Creek Greenway, Phase III	Future	2036				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 300,000	\$ 1,000,000	\$ 2,000,000
Town Center and Stoners Creek Greenway Connector	Future	2035					\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 300,000	\$ 1,000,000
PW Facilities													\$ -
													\$ -
													\$ -
Total by Year			19,476,528	27,175,000	38,461,972	13,161,972	13,210,000	14,710,000	13,805,000	9,405,000	7,160,000	5,865,000	162,430,472

Engineering
 ROW/Utilities
 Construction