



MT. JULIET POLICE DEPARTMENT

EXECUTIVE SUMMARY

Request for Approval to Accept Insurance and Auction Proceeds to Allocate Funds for Vehicle Replacements

- 1) Who: Mt. Juliet Police Department
- 2) What: Request approval to accept insurance proceeds from two police vehicles that were deemed total loss due to crashes, along with proceeds from the recent auction of six retired police vehicles. Additionally, request authorization to allocate these combined proceeds, along with minimal general funds, toward the purchase of replacement police vehicles.

This has some impact on the current budget, as it is offset by incoming insurance/auction funds and repurposing salvaged equipment from crashed and retired units.

- 3) When: Soon
- 4) Where: MJPD
- 5) Why: During the current fiscal year, two police vehicles were involved in crashes and were deemed total losses by insurance. The department requests two replacement vehicles to maintain operational readiness.

To reduce expenses, the department repurposes equipment from crashed and retired units.

- 6) Costs: FY 25/26 Insurance Payments for 2 totaled police vehicles: \$41,201.74
FY 25/26 Auction Payments for 6 retired police vehicles: \$13,598.00
Total New Revenue: \$54,799.74
Total need from General Fund: \$40,000

- 7) Line Item: Increase 42100-944 Vehicle Purchases: \$94,800.

Staff Recommendation: The City Manager's Office has provided a positive recommendation.