



MT. JULIET POLICE DEPARTMENT

EXECUTIVE SUMMARY

Approval for Funding for Advance Purchase of FY 24/25 Replacement Vehicles

- 1) Who: Mt. Juliet Police Department
- 2) What: Approval is requested to purchase replacement vehicles that will be replaced in the upcoming FY 24/25 budget.
- 3) When: Immediately
- 4) Where: MJPD
- 5) Why: Vehicle procurement continues to be difficult due to ongoing delays and shortages with manufacturers of police vehicles. There is an opportunity at two dealerships to purchase the current year model and pricing. The goal is to secure the vehicles at a lower cost this budget year to be used in the next fiscal year. Only vehicles are being purchased now; necessary equipment and installation costs will be budgeted in FY 24/25. Replacement vehicles will not be requested/budgeted in FY 24/25
- 6) Costs: \$600,000 (\$45K-\$50K per vehicle, depending on availability)
- 7) Line Item: 42100-944 Vehicles

Staff Recommendation: Chief Michael Mullins and City Manager Kenny Martin have provided a positive recommendation

Prepared by: Dep. Chief Tyler Chandler