

Fiscal Note for ORDINANCE 2025-_____

AN ORDINANCE AMENDING THE FISCAL YEAR 2024/2025 BUDGET ORDINANCE 2024-25 TO APPROPRIATE FUNDS FOR THE PURCHASE OF VEHICLES FOR THE POLICE DEPARTMENT

In reviewing the current FY25 budget, it was determined that funds budgeted in the Police Departments line 945-Communication Equipment were not going to be utilized due to a misquote from a vendor and an alternative, more reasonable option becoming available. Since these funds were not going to be utilized this current budget year, rather than appropriating additional funds for the vehicles, an opportunity was presented to transfer already appropriated funds from the 945-Communication Equipment line item to the 944 – Transportation Equipment line item. A small remaining amount of \$10k could also be covered by reducing the available funds in line 918-Vehicle Equipment. This reduction would not negatively impact the Police Departments purchases this fiscal year.

By increasing the revenue for the funds received from the Sale of Vehicles and Insurance Recoveries there is ultimately no negative impact on the currently budgeted fund balance.

With the economic impacts of the recently implemented tariffs and uncertainty in the markets, it was determined that purchasing currently available vehicles could save the city considerable funds and time and ensure that taxpayer funds are being utilized in the most responsible manner.