

**West Wilson Utility District
Job Billing Worksheet**

Job Name: Golden Bear Relocation										
Job #:										
Date: May 2026										
Item	Labor Cost per Hour	Indirect Cost per Hour	Labor Burden Cost per Hour	Total Labor w/Burden Cost per Hour	Machine Cost per Hour	Billing Rate per Hour	Actual Hours	Billing Amount Indirect Cost	Billing Amount Labor & Equipment	Total Billing Amount
Labor:										
Superintendent/Pickup	55.00	74.25	8.25	63.25		75.00	145.00	10,766.25	10,875.00	21,641.25
Foreman/Pickup	49.00	66.15	7.35	56.35		65.00	1,900.00	125,685.00	123,500.00	249,185.00
General Labor (Operator/Dump Driver)	39.00	52.65	5.85	44.85		55.00	8,943.00	470,848.95	491,865.00	962,713.95
Construction Labor	28.00	37.80	4.20	32.20		50.00	13,020.00	492,156.00	651,000.00	1,143,156.00
Total Labor							24,008.00	\$ 1,099,456.20	\$ 1,277,240.00	\$ 2,376,696.20
Equipment:										
Excavator Volvo 300	39.00	52.65	5.85	44.85	85.91	160.00	325.00	17,111.25	52,000.00	69,111.25
Excavator Deere 85D	39.00	52.65	5.85	44.85	55.91	130.00	-	-	-	-
Excavator 330/336F	39.00	52.65	5.85	44.85	195.91	270.00	-	-	-	-
Trackhoe 322/325/330 Hoe Ram	39.00	52.65	5.85	44.85	195.91	270.00	920.00	48,438.00	248,400.00	296,838.00
Volvo 160C Ramhoe	39.00	52.65	5.85	44.85	145.91	220.00	-	-	-	-
Case 580/590 Backhoe	39.00	52.65	5.85	44.85	55.91	130.00	-	-	-	-
Cat 420 F2 Backhoe/Hoeram	39.00	52.65	5.85	44.85	145.91	220.00	-	-	-	-
Mini-Ex Cat 303 Excavator	39.00	52.65	5.85	44.85	25.91	100.00	-	-	-	-
Mini-Ex Cat 304 Excavator	39.00	52.65	5.85	44.85	35.91	110.00	40.00	2,106.00	4,400.00	6,506.00
Mini-Ex Cat 308 Excavator	39.00	52.65	5.85	44.85	40.91	115.00	-	-	-	-
Wheel Loader 621	39.00	52.65	5.85	44.85	35.91	110.00	15.50	816.08	1,705.00	2,521.08
Trackloader 963	39.00	52.65	5.85	44.85	60.91	135.00	-	-	-	-
Trackloader Cat 289C	39.00	52.65	5.85	44.85	60.91	135.00	-	-	-	-
Wheel Loader Deere 544/824	39.00	52.65	5.85	44.85	35.91	110.00	98.00	5,159.70	10,780.00	15,939.70
Dozer D3	39.00	52.65	5.85	44.85	15.91	90.00	52.00	2,737.80	4,680.00	7,417.80
Dozer D4	39.00	52.65	5.85	44.85	25.91	100.00	-	-	-	-
Dozer D5	39.00	52.65	5.85	44.85	40.91	115.00	-	-	-	-
Dozer D6	39.00	52.65	5.85	44.85	90.91	165.00	-	-	-	-
Dozer D8	39.00	52.65	5.85	44.85	115.91	190.00	-	-	-	-

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Dump Truck Single-Axle	39.00	52.65	5.85	44.85	48.95	115.00	1,670.00	87,925.50	192,050.00	279,975.50
Dump Truck Tri-Axle	39.00	52.65	5.85	44.85	98.95	165.00	854.00	44,963.10	140,910.00	185,873.10
Truck Water	39.00	52.65	5.85	44.85	23.95	90.00	-	-	-	-
Truck Rear Dump Articulated 725/730	39.00	52.65	5.85	44.85	123.95	190.00	-	-	-	-
Fire Hydrant Truck 4700	39.00	52.65	5.85	44.85	73.95	140.00	-	-	-	-
Valve Truck	39.00	52.65	5.85	44.85	48.95	115.00	-	-	-	-
Welding Truck	39.00	52.65	5.85	44.85	13.95	80.00	-	-	-	-
Chevy Pole Truck	39.00	52.65	5.85	44.85	23.95	90.00	-	-	-	-
Vac Truck KW T470	39.00	52.65	5.85	44.85	173.95	240.00	95.00	5,001.75	22,800.00	27,801.75
Vac Truck Peterbilt Distribution	39.00	52.65	5.85	44.85	148.95	215.00	-	-	-	-
Vac Vermeer	39.00	52.65	5.85	44.85	63.95	130.00	-	-	-	-
Vac VX-30-500	39.00	52.65	5.85	44.85	98.95	165.00	-	-	-	-
3020 Directional Boring	39.00	52.65	5.85	44.85	125.91	200.00	-	-	-	-
2022 Vermeer Directional Boring	39.00	52.65	5.85	44.85	103.95	170.00	32.00	1,684.80	5,440.00	7,124.80
DW AT60 Directional Boring	39.00	52.65	5.85	44.85	63.95	130.00	-	-	-	-
Mud Recycler DW MR90	-	-	-	-	50.00	50.00	-	-	-	-
Mud Mizer 250 Mud Reclaimer	-	-	-	-	50.00	50.00	-	-	-	-
Mud Truck and Mixer	39.00	52.65	5.85	44.85	68.95	135.00	-	-	-	-
Mud Mixer 300 Gal Portable	-	-	-	-	65.00	65.00	-	-	-	-
Auger Machine	39.00	52.65	5.85	44.85	140.91	215.00	-	-	-	-
Air Compressor	39.00	52.65	5.85	44.85	63.95	130.00	16.00	842.40	2,080.00	2,922.40
Screen Machine Metso	39.00	52.65	5.85	44.85	63.95	130.00	-	-	-	-
Skid Steer Rubber Tire	39.00	52.65	5.85	44.85	38.95	105.00	-	-	-	-
Skid Steer Track	39.00	52.65	5.85	44.85	58.95	125.00	-	-	-	-
Ford Tractor 445D	39.00	52.65	5.85	44.85	13.95	80.00	-	-	-	-
Chipper Vermeer	39.00	52.65	5.85	44.85	63.95	130.00	-	-	-	-
Pump 6 inch	-	-	-	-	15.00	15.00	-	-	-	-
Pump 8 inch	-	-	-	-	17.50	17.50	-	-	-	-
Wacker Asphalt Roller	39.00	52.65	5.85	44.85	48.95	115.00	-	-	-	-
Lowboy	39.00	52.65	5.85	44.85	58.95	125.00	-	-	-	-

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Rock Drill D5	39.00	52.65	5.85	44.85	135.91	210.00	-	-	-	-
Rented equipment	-	-	-	-	-	-	-	-		-
Total Equipment							4,117.50	216,786.38	685,245.00	902,031.38
Sub-Contractor Costs										-
Total Sub-Contractor Costs										-
						Billing Rate per Unit	Actual Units			Billing Amount
Miscellaneous Material:										
Concrete per Cubic Yard						106.00	-			-
Concrete Hand Mix per bag						108.00	-			-
Crushed Stone per Ton Crush and Run						10.75	-			-
Crushed Stone per Ton 2"						15.25	-			-
Crushed Stone per Ton Shot Rock						10.25	-			-
Dirt/ 20 T load						70.00	-			-
Top Soil/ 20 T Load						255.00	-			-
Fuel							-			-
Total Miscellaneous							-			-
							Actual Material Costs			Billing Amount
Materials:										
12" Class 52 Ductile Iron						67.92	2,690.00			182,704.80
12" Locking Pipe TR Flex						86.80	280.00			24,304.00
8" Class 52 Ductile Iron						41.16	300.00			12,348.00
8" Locking Pipe TR Flex						52.80	180.00			9,504.00
6" Class 52 Ductile Iron						29.16	70.00			2,041.20
6" Locking Pipe TR Flex						38.20	90.00			3,438.00
20" Steel Casing						81.82	280.00			22,909.60

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16" Steel Casing						73.43	170.00			12,483.10
12" Steel Casing						23.13	90.00			2,081.70
12" R.W. G. Valve						2,960.32	17.00			50,325.44
8" R.W.G. Valve						1,560.89	11.00			17,169.79
6" R.W.G. Valve						1,025.50	9.00			9,229.50
Fire Hydrant Assembly						4,118.78	5.00			20,593.90
12 X 12 Tee						463.84	2.00			927.68
12 X 8 Tee						362.25	4.00			1,449.00
12 X 6 Tee						314.82	2.00			629.64
12 X 6 Anchor Tee						322.92	5.00			1,614.60
8 X 8 Tee						233.36	5.00			1,166.80
6 X 6 Tee						155.73	2.00			311.46
12 X 2 Tap Cap						161.96	3.00			485.88
8 X 2 Tap Cap						98.71	6.00			592.26
6 X 2 Tap Cap						70.19	1.00			70.19
12" 45° Bend						128.42	2.00			256.84
12" 90° Bend						333.98	1.00			333.98
8" 90° Bend						156.69	-			-
8" 45° Bend						128.42	1.00			128.42
8" 22 1/2° Bend						125.07	1.00			125.07
12 X 8 Reducer						158.13	1.00			158.13
20 X 12 Casing spacer						116.22	36.00			4,183.92
20 X 12 End Seal						70.41	8.00			563.28
16 X 8 Casing Spacer						115.25	14.00			1,613.50
16 X 8 End Seal						51.12	2.00			102.24
12 X 6 Casing Spacer						84.68	9.00			762.12
12 X 6 End Seal						51.00	2.00			102.00
2" Blowoff						328.79	8.00			2,630.32
12" Mega-a-Lug and bolt back						177.67	91.00			16,167.97
8" Mega-a-Lug and bolt pack						68.78	64.00			4,401.92
6" Mega-a-Lug and bolt back						50.74	37.00			1,877.38
Service Materials						560.34	14.00			7,844.76
Total Materials										417,632.39
ARAP/Environmental Permits						1,500.00	1.00			1,500.00
State Review Fee						150.00	1.00			150.00
Stone						4,110.00	12.00			49,320.00
Pavement/Curb						50,000.00	1.00			50,000.00
Easements						60,000.00	1.00			60,000.00
Fuel						22,500.00	1.00			22,500.00

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Erosion Control						25,000.00	1.00			25,000.00
Concrete						106.00	20.00			2,120.00
Total Miscellaneous							-			210,590.00
Sales Tax										
Total Estimated Cost / Billing								\$ 1,316,242.58	\$ 1,962,485.00	\$ 3,906,949.97
Betterment Material Cost:										
12" D.I.P. in lieu of 8" D.I.P.						26.76	2,690.00			71,984.40
12" TR Flex in lieu of 8" TR Flex						34.00	280.00			9,520.00
20" Casing in lieu of 16" Casing						8.09	280.00			2,265.20
12" R.W.G. Valve in lieu of 8" R.W.G. Valve						1,399.43	17.00			23,790.31
12 X 12 Tee in lieu of 8 X 8 Tee						230.48	2.00			460.96
12 X 8 Tee in lieu of 8 X 8 Tee						128.89	4.00			515.56
12 X 6 tee in lieu of 8 X 6 Tee						81.46	2.00			162.92
12 X 6 Anchor Tee in lieu of 8 X 6 Anchor Tee						89.56	5.00			447.80
12 X 2 Tap Cap in lieu of 8 X 2 Tap Cap						63.25	3.00			189.75
12" 90 in lieu of 8" 90						177.29	1.00			177.29
12 X 8 Reducer						158.13	1.00			158.13
20 X 12 Casing Spacer in lieu of 16 X 8 Casing Spacer						0.97	36.00			34.92
20 X 12 End Seal in lieu of 16 X 8 End Seal						19.29	8.00			154.32
12" Mega-a-Lug in lieu of 8" Mega-a-Lug						108.89	91.00			9,908.99
Total Materials for Betterment							-			119,770.55
Summary							Actual			
Labor & Equipment							1,962,485.00			
Indirect Cost							1,316,242.58			
Miscellaneous Materials							210,590.00			
Materials							417,632.39			
Sub-Contractor							-			

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Sales Tax							-			
Materials for Betterment							(119,770.55)			
Total							\$ 3,787,179.42			